

S T A T E O F M I C H I G A N

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

CHILD CARE FUND - APPROVE BUDGET PLAN

BE IT RESOLVED that the Board of Commissioners hereby approves the County Child Care Budget in the amount of \$4,911,743 for the period October 1, 2022 through September 30, 2023; and

BE IT FINALLY RESOLVED that the Board Chairperson and/or the County Administrator are authorized to sign the necessary documents on behalf of the County and that the Executive Director of Finance is authorized to make the necessary budget adjustments to complete this action.

DRAFT

Allegan County Grants

Request for Action (RFA) Form - Application

Section I - General Information

Name of Grant	Grant Period / Term
Child Care Fund	Oct 1, 2022- Sep 30, 2023
Source of Grant Funding - Agency Name	Federal, State, Local
MI Dept of Health and Human Services (MDHHS)	State
Submitted by and/or Program Manager	Service Area Requesting
Jennifer Brink/Chris Dulac	Courts
Brief summary of Grant program	Provides funding to reimburse Allegan County primarily for costs that support programming for neglected, abused, and delinquent youth in Michigan.

Section II - Application

Request Type	Renewal Grant	Work Order No.	216354
Specific Action Requested	BOC Resolution Needed	Request Date	8/11/2022
Request Submission Deadline (Date)	9/30/2022	Approval Date	
Grant request approved by BOC with Budget	Yes		
Signatures Needed	Yes, Rob Sarro, Judge Buck, Allegan Co DHHS director, Chairperson BOC		
Funding Sources	Estimated amounts approved with Grant Renewal list	Application Amount	
Grant Funding	\$ 2,455,871	\$	2,394,891
Required Local Match	\$ 2,455,872	\$	2,394,892
Other Revenue		\$	-
TOTAL	\$ 4,911,743	\$	4,789,783

Notes or Additional Information

Application amount comes from 6 separate 2094s (4 in-home care programs, the youth ome, and Cheever, plus foster care estimates) along with the agreement that for every dollar spent by the county, \$0.50 will be reimbursed by the state, per

Metrics and Measurements at Application - Identify Goals and Purpose

Out of Home Care - Juvenile Justice : reimburses 50 percent of board and care expenditures for youth in eligible abuse/neglect or juvenile justice out-of-home placements. Eligible placements include youth living in licensed family foster homes, independent living placements, or a licensed child caring institution.	Customers - valuable and necessary quality services
In-Home Care - intended to provide early intervention services for youth who are within, or likely to come within the jurisdiction of the family court for delinquency, abuse or neglect AND/OR those affecting a youth's early return to his or her home from foster care or institutional care.	Customers - valuable and necessary quality services
County/Court-Operated Facilities - Direct Expenditures for out-of-home care, including day treatment facilities, by the court, and/or the tribal/county MDHHS	Customers - valuable and necessary quality services
Out of Home Care - Neglect Abuse - Juvenile Justice : reimburses 50 percent of board and care expenditures for youth in eligible abuse/neglect or juvenile justice out-of-home placements. Eligible placements include youth living in licensed family foster homes, independent living placements, or a licensed child caring institution.	Customers - valuable and necessary quality services

County Child Care Budget Summary (DHS-2091)

Michigan Department of Health and Human Services (MDHHS)

Children's Services Agency

Allegan County for October 1, 2022 through September 30, 2023

Organization	Court Contact Person	Telephone Number	Email Address
Allegan County	Christopher Dulac - CCF Organization Management	(269) 673-0333	cdulac@allegancounty.org
Fiscal Year	MDHHS Contact Person	Telephone Number	Email Address
October 1, 2022 through September 30, 2023	Noelle Bair - CCF Organization Management	(269) 615-7121	bairn@michigan.gov

Cost Sharing Ratios	County 50% / State 50%	Anticipated Expenditures		
		MDHHS	Court	Combined
A. Out of Home Care - Court or Tribal Supervised		\$0.00	\$25,000.00	\$25,000.00
B. In-Home Care		\$0.00	\$1,157,174.80	\$1,157,174.80
C. County/Court-Operated Facilities		\$0.00	\$3,607,608.00	\$3,607,608.00
D. Subtotals (A+B+C)		\$0.00	\$4,789,782.80	\$4,789,782.80
E. Revenue		\$0.00	\$0.00	\$0.00
F. Net Expenditure		\$0.00	\$4,789,782.80	\$4,789,782.80

Cost Sharing Ratios	County 50% / State 50%	Anticipated Expenditures		
		MDHHS	Court	Combined
A. Out of Home Care - Neglect Abuse		\$0.00	\$671,500.00	\$671,500.00

Please Note: The *Neglect/Abuse Out-of-Home Care* amount reflects ONLY the county court's share of these expenditures. Effective October 2019 the State of Michigan pays 100% of Neglect/Abuse Out-of-Home placements and the county then reimburses the state 50%.

Cost Sharing Ratios	County 0% / State 100% \$15,000.00 Maximum	MDHHS	Court	Combined
Basic Grant		\$0.00	\$0.00	\$0.00

Total Expenditure	\$4,789,782.80
--------------------------	-----------------------

BUDGET DEVELOPMENT CERTIFICATION

THE UNDERSIGNED HAVE PARTICIPATED IN DEVELOPING THE PROGRAM BUDGET PRESENTED ABOVE. We certify that the budget submitted above represents an anticipated gross expenditure for the fiscal year: October 1, 2022 through September 30, 2023; and any requests for reimbursement shall adhere to all state law, administrative rules and child care fund handbook authority.

Presiding Judge	Date
County Director of MDHHS Signature	Date
Chairperson, Board of Commissioner's Signature	Date
And/or County Executive Signature	Date

Michigan Department of Health & Human Services (MDHHS) will not discriminate against any individual or group because of race, religion, age, national origin, color, height, weight, marital status, sex, sexual orientation, gender identity or expression, political beliefs or disability. If you need help with reading, writing, hearing, etc., under the Americans with Disabilities Act, you are invited to make your needs known to an MDHHS office in your area.

AUTHORITY: Act 87, Publication of of 1978, as amended.
COMPLETION: Required.
PENALTY: State reimbursement will be withheld from local government.