

Allegan County Transportation MDOT Annual Application FY2023 Program description and funding request

- **Regular Service Operating Request: \$632,081 State \$650,412 Federal Total Budget \$1,831,200**

 - **General fund transfer of up to \$400,000**

This funding is used to provide service to the general public and help supplement transportation for the many agencies with contract fares and also includes Medicaid rides.
(FY 2021 - \$359,851 State \$176,055 Federal \$991,639 Total budget)
(FY 2022 - \$655,991 State \$314,582 Federal \$1,763,678 Total budget)

- **Specialized Services funding request: No funding for 2023**

Funding is used to provide transportation for persons with disabilities, veterans, and seniors in Allegan County. This serves persons attending meal site, medical trips, shopping, and limited out of county rides primarily for medical. In 2022 will only be volunteer driver options.
(FY2021 - \$106,704 State – Total budget \$154,854)
(FY2022 - \$40,600 State – Total budget \$40,600)

- **Job Access Reverse Commute (JARC) request: \$102,300 Total Budget \$105,500**

These funds are for individuals who are receiving transportation to work and are often outside the normal boundaries or times of public transportation.
(FY2021 - \$102,300 Total budget #105,500)
(FY2022 - \$102,300 Total budget #105,500)

- **New Freedom Mobility Management Request: \$62,500 Total Budget (FTA Considers Mobility Management a Capital funded project, listed below)**

Allegan County Transportation and Allegan County Senior Services is partnering on the grant to utilize a mobility manager full time to coordinate rides for persons with disabilities and seniors. The Mobility Manager coordinates rides between volunteer programs like the volunteer driver program, Community Action, Allegan County Transportation and any additional options.
(FY2021 - \$12,980 State \$51,920 Federal \$64,900 Total budget)
(FY2022 - \$12,500 State \$50,000 Federal \$62,500 Total budget)

- **Capital requests for FY2023 (100% grant funded)**

a) Replacement buses (5 total)	= \$517,500
b) Equipment	= \$ 76,000
c) Storage building	= \$ 80,000
d) Mobility Management (from above)	<u>= \$ 62,500</u>
Total	= \$736,000

I acknowledge that I have reviewed a copy of the Contract Clauses. I understand that the nature of the project will determine which requirements of the contract clauses apply and I will comply with all applicable clauses for all FTA-funded contracts for the application year.

Name Of The Person Authorized To Sign A Contract Or Project Authorization

Robert J. Sarro

Legal Organization Name

Allegan County Board of Commissioners

Title Of Authorized Signer

County Administrator

Signature Of Authorized Signer ** (See Below)

.....

Date

Board Chair Information:

Name*

Commissioner James Storey

Phone* (###)###-####

616-848-9767

Email*

jstorey@allegancounty.org

* If the organization has a master agreement with MDOT, **the organization name must match the name as it appears on the master agreement.** Organizations with multiple contracts must submit multiple contract clauses certifications.

** If the organization has a master agreement with MDOT, the signature must be the same as the authorized signer of the master agreement or an individual with legal authority to sign a project authorization for the organization. Your agency can change, add or remove an authorized signer at any time by completing a signature resolution.

This form is required for all agencies applying for Regular Services, Section 5311 JARC, Section 5310, and/or New Freedom projects.

Name of Applicant (legal organization name)

Allegan County Board of Commissioners

THE APPLICANT AGREES TO COMPLY WITH THE APPLICABLE REQUIREMENTS SELECTED BELOW:

- This organization has the necessary operational lifts on its vehicles as required by Act 51, [Section 10e (17) and 10e(18)] of the Public Acts of 1951, as amended, and the Americans with Disabilities Act of 1990.
- The organization also certifies that the lifts are maintained and cycled on a regularly scheduled basis.
- B. This organization has proof of insurance on file that meets the insurance requirements in exhibit a of your master agreement with the Michigan Department of Transportation.

The applicant affirms the truthfulness and accuracy of the certifications and assurances it has made in statements submitted herein with this document. The truthfulness and accuracy of this document will enable the applicant to receive state funding.

Name Of Applicant (legal organization name)

Allegan County Board of Commissioners

The Applicant agrees to comply with the applicable requirements of categories below. *
Those requirements that do not apply to you or your project will not be enforced.

<u>Categories</u>	<u>Descriptions</u>
01.	Certifications and Assurances Required of Every Applicant.
02.	Public Transportation Agency Safety Plans.
03.	Tax Liability and Felony Convictions.
04.	Lobbying.
05.	Private Sector Protections.
06.	Transit Asset Management Plan.
07.	Rolling Stock Buy America Reviews and Bus Testing.
08.	Formula Grants for Rural Areas.
09.	Grants for Buses and Bus Facilities and Low or No Emission Vehicle Deployment Grant Programs.
10.	Enhanced Mobility of Seniors and Individuals with Disabilities Programs.
11.	Alcohol and Controlled Substances Testing.
12.	Demand Responsive Service.
13.	Interest and Financing Costs.
14.	Construction Hiring Preferences.

FTA and MDOT intend that the certifications and assurances the Applicant has selected on this form should apply, as required, to each project for which the Applicant seeks FTA assistance during application year.

The Applicant affirms the truthfulness and accuracy of the certifications and assurances it has made in the statements submitted herein with this document, and acknowledges that the provisions of the program Fraud Civil Remedies Act of 1986, as amended, 31 U.S.C. 3801 et.seq., and implemented by DOT regulations, 'Program Fraud Civil Remedies,' 49 CFR part 31 apply to any certification, assurance, or submission made to FTA. The criminal fraud provisions of 18 U.S. C. 1001 may apply to any certification, assurance, or submission made in connection with any program administered by FTA.

Name Of Applicant (legal organization name)

Allegan County Board of Commissioners

is applying for Section 5311, 5311(f), and/or 5339 funding under Federal Transit Law, as amended, for the application year. We will be bound by the provisions of this special 5333(b) [former 13(c)] labor warranty for the period of the grant.

Does a union represent the applicant's employees? Yes No

Does agency use a third party transportation provider? Yes No

Indicate third party transportation provider and their union representation provider or none. (Agency hired by the applicant to perform public transportation services)

Third Party : Union Names: None

Are there other surface transportation providers in your area? Yes No

Note: Do not include school bus transportation providers and their unions

Indicate surface transportation providers and their union representation or none. (Providers serving the general public, including public agencies, private providers, and/or non-profit providers and their unions in your jurisdictional area)

Provider :	<input type="text" value="Macatawa Area Express"/>	Union Names:	<input type="text"/>	None	<input checked="" type="checkbox"/>
Provider :	<input type="text" value="Interurban (ITA)"/>	Union Names:	<input type="text"/>	None	<input checked="" type="checkbox"/>
Provider :	<input type="text"/>	Union Names:	<input type="text"/>	None	<input type="checkbox"/>
Provider :	<input type="text"/>	Union Names:	<input type="text"/>	None	<input type="checkbox"/>
Provider :	<input type="text"/>	Union Names:	<input type="text"/>	None	<input type="checkbox"/>

Name Of Applicant (legal organization name)

Allegan County Board of Commissioners

All FTA funds recipients, except for urban agencies that receive all of their FTA funds directly from FTA, must submit the following information that covers the period since your last MDOT application. First-time applicants should submit information for the previous fiscal year.

1. Are there any active lawsuits or complaints naming the applicant that allege discrimination based on race, color or national origin with respect to service or other transit benefits?

Yes No

2. Have you had any Title VI compliance review activities conducted with regard to your transportation program, including triennial compliance reviews conducted by FTA and/or MDOT?

Yes No

3. When was your last title VI program approved by MDOT or FTA MM/DD/YYYY

4. Has your Title VI Coordinator/EEO Officer changed during the reporting period or since your last Title VI Plan was approved?

Yes No

5. Has your organization had any projects and/or service change that have Title VI, Limited English Proficiency (LEP), or Environmental Justice (EJ) impacts? Service change includes service expansion/reduction, route and/or hour changes, etc

Yes No

6. During this reporting period, how were your employees educated about Title VI and their responsibility to ensure non-discrimination in any of your programs, services, or activities?

ACT posts Title VI requirements in visible sight within the facility for all staff to see and review. Also, each revenue vehicle has a sticker attached indicating Title VI requirements. Promotional material will also contain Title VI language.

Annually, all bus drivers receive Sensitivity training helping to ensure drivers are sensitive to needs of disabled passengers and to be fully Title VI compliant.

FY 2023 ADA COMPLAINT INFORMATION

You must retain copies of complaints for at least one year and a summary of all complaints for at least five years.

Name Of Applicant (legal organization name)

Allegan County Board of Commissioners

Has the agency been named in any lawsuits or complaints in the last year which allege an individual was discriminated against or denied full participation in transportation based on disability.

Yes No

In the last year, have you had ADA compliance review conducted on your transportation program as part of an overall FTA or MDOT Compliance Review?

Yes No

Have any changes been made to your ADA Complaint Policy?

Yes No

NOTICE: The Local Advisory Council(LAC) must review and be given the opportunity to comment on this Vehicle Accessibility Plan (VAP). Please attach the signed minutes of the LAC meeting at which this VAP was discussed and approved.

Name Of Applicant (legal organization name)

Allegan County Board of Commissioners

1. Total D-R Fleet anticipated for application year (including locally funded vehicles)

28

2.Total Anticipated D-R Fleet Accessible or lift-equipped (including locally funded vehicles)

28

3. Has the agency made any changes in vehicle inventory described in No. 1 and No. 2 above since the last accessibility plan update was submitted?

(If "yes" explain changes and reasons for those changes below.)

Yes

Explain changes and reasons for those changes

The current inventory is 25 vehicles, 3 Vehicle were sold pending delivery of new buses on order. We have been told there is a 1 - 2 year delay on new bus orders. We expect to return to 28 total vehicles in 2023 or 2024.

4. Has the agency made any changes in the following since the last accessibility plan update was submitted?

A. Fare structure No

B. Service area information No

C. Service availability information Yes

Please Explain

Allegan County Transportation is able to provide more rides with-in existing hours as a result of increase local funding.

D. Service Hours/days of operation Yes

Allegan County Transportation expanded hours. Now provide service M-F 5:30am to 7:00pm and Saturday 8:00am to 3:00pm

E. Local advisory council membership Yes

Membership has added new members and remove others

5. Has the agency made any other changes in its vehicle accessibility plan since last submission of an accessibility plan or annual update?

No

6. How frequently does the agency's LAC meet?

Annually

7. LAC MEMBER LIST (List below the members of your agency LAC. Attach a separate page of additional names if necessary.)

NOTICE: The Local Advisory Council (LAC) must review and be given the opportunity to comment on this Vehicle Accessibility Plan (VAP). Please attach the signed minutes of the LAC meeting at which this VAP was discussed and approved.

NOTE: MDOT Administrative Rule 202 requires that the applicant agency shall establish a LAC composed of a minimum of three members. No LAC member shall be a staff or board member of the applicant agency. The applicant agency shall ensure all of the following:

- 1) 50% of the LAC membership represents persons who are 65 years of age or older and persons who have disabilities within the service area;**
- 2) the LAC membership includes people who have diverse disabilities and the elderly who are users of public transportation; and**
- 3) the applicant agency has approved at least one member, or 12% of the membership, jointly with the area agency on aging.**

Does the list of members reflect the membership in the minutes?

1. CHAIRPERSON'S NAME

Sherry Owens

Affiliation (Name of organization, if any)

Allegan County Senior & Veteran Services

This member represents

Persons 65 years and older

This member is

Member of the public

2. NAME

Norma MacDonald

Affiliation (Name of organization, if any)

None

This member represents

Persons 65 years and older

This member is

Age 65 or older

A user of public transportation

3. NAME

Holly Harvey

Affiliation (Name of organization, if any)

Disability Network/Lakeshore

This member represents

Persons with Disabilities

This member is

Member of the public

4. NAME

Kendrick Heinlein

Affiliation (Name of organization, if any)

Area Agency on Aging

This member represents

Persons 65 years and older

This member is

Jointly appointed by an area

5. NAME

Linda Escott

Affiliation (Name of organization, if any)

None

This member represents

Persons with Disabilities

This member is

A user of public transportation

A Person with Disabilities

6. NAME

Mark Witte

Affiliation (Name of organization, if any)

Allegan County Community Mental Health

This member represents

Persons with Disabilities

This member is

Member of the public

Name of Applicant (legal organization name)

Allegan County Board of Commissioners

Project Name

Job Access Operating

Category Of Project (e.g., Job Access operating and/or Reverse Commute operating; Job Access capital and/or Reverse Commute capital such as bus, equipment, marketing, planning, and/or mobility management). You must also submit capital and/or operating request in PTMS.

Job Access Operating

Expansion Continuation

Amount Of FEDERAL Funds Requested For The Project Amount Of STATE Funds Requested For The Project Total Funding: \$

51,150	51,150	102,300
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Project Description

The Job Access/Reverse commute project provides expanded access to employment transportation, Monday through Friday (6:00 am to 5:00 pm), to any employment site within our service area. Planned level of service is again anticipated to provide a total of 1,420 additional hours of employment related transit services and 1,550 employment related trips in 2022. This is over and above the regular service availability.

Are There Multiple Providers For This Project/Service?

No Yes if yes, please describe how the project/service provides for the coordination among the various providers

Project Implementation Plan And Timeline

The job access operating project will continue when funding becomes available for the period of Oct. 1, 2022 to Sept. 30, 2023..Allegan County Transportation has many years of prior successful JARC service. Allegan County Transportation was one of the first ten projects implemented by MDOT back in the year 2000. This service has enabled transit dependent employment seekers (including many individuals with a disability) to obtain employment that would otherwise not be available. This service also provides options for persons to maintain current employment.

Additional Information

Allegan County Transportation has many years of prior successful JARC service. Allegan County Transportation was one of the first ten projects implemented by MDOT back in the year 2000. This service has enabled transit dependent employment seekers (including many individuals with a disability) to obtain employment that would otherwise not be available. This service also provides options for persons to maintain current employment.

FY 2023 COORDINATION PLAN FOR LOCAL BUS OPERATING ASSISTANCE

All agencies applying for Local Bus Operating Assistance must submit a coordination plan. (If an agency also is applying for Specialized Services Operating Assistance, only the Specialized Services coordination plan is required.)

Organizations must ensure that the level and quality of service will be provided without regard to race, color or national origin and that there is no disparate impact on groups protected by Title VI of the Civil Rights Act of 1964 and related statutes and regulations.

Name of Applicant (legal organization name)

Allegan County Board of Commissioners

TRANSIT PROVIDER/PURCHASER AND COORDINATION EFFORTS

Describe efforts for coordinating transit services with each of these agencies, including any purchase of service arrangements, training, maintenance, and dispatching services, etc. Also include a description of the process used to ensure coordination efforts are being pursued (i.e., LAC meetings, public hearings, etc.)

Allegan County sets quarterly Specialized Services meeting. These meetings have representatives from most of the partner agencies that utilize public transit. The Executive Director also regularly attend the Multi-Agency Collaborative Council made up of health and human services agencies.

Agencies in coordination and using service:

WMW West Michigan Works - contract in place for transport of employment service clients
DHHS - Dept. of Health & Human Services arrangement in place for transport of special needs clients
Allegan County Medical Care Facility - agreement in place for transport of special needs residents
Allegan County Senior/Veteran Services - coordination of services for transit dependent seniors
Evergreen Commons - coordination of services for transit dependent clients
Community Action of Allegan County - coordination of services for transit dependent seniors

Providers:

Interurban Transit Authority
Macatawa Area Express (MAX)

Coordination efforts are conducted through regularly held Transportation/LAC meetings with agencies discussing needs of individuals within the service area. Also, individual agency meetings are held to address any specific needs of clients and/or change in service levels.

FUTURE TRANSIT OBJECTIVES

Describe your future objectives regarding coordination/consolidation of transit services:

ACT will continue to support Mobility Management services to seniors and persons with disabilities. We will continue to coordinate transit requests between volunteer drivers and regular ACT transit services to provide the most efficient use of resources.

Project 1

Name Of Applicant (legal organization name)

Allegan County Board of Commissioners

Project Name

Allegan County Mobility Management - Part 2

Category of project (e.g., New Freedom operating: New Freedom capital such as bus, equipment, marketing, planning, and/or mobility management). You must also submit capital and/or operating request in PTMS.

Mobility Management

- Expansion Continuation

Amount of FEDERAL funds requested for the project	Amount of STATE funds requested for the project	Local Match (If other than capital)	Total funding \$
50,000	12,500		62,500

Source of local match funds for operating (be specific - identify each source and \$ amount).

No local match planned

General area served:

- An urbanized area with population between 50,000 and 199,999
 A non-urbanized area with population below 50,000

Is this project in a tip:

- Yes
 No

Estimated number of rides (one way trips) to be provided for individuals with disabilities as a result of the new freedom project

1,800

Project description

Allegan County Transportation (ACT) and the Allegan County Senior Services will continue to collaborate providing transportation to seniors and persons with disabilities as a direct service of Allegan County through a combination of transportation services. A Mobility Specialist will be funded full time working to coordinate client transportation needs utilizing all available sources of transportation. Coordination of services has progressed to the point of refusing very few trip requests.

Title of coordinated plan from which project is derived

Allegan County FY 2023 Coordination Plan

Specific strategy project relates to: page number and section where the specific strategy is stated

Page 1 Future Transit Objectives (Ensure effective mobility management)

How does project address the identified strategy?

Continuation of existing mobility manager position for the 2022 fiscal year

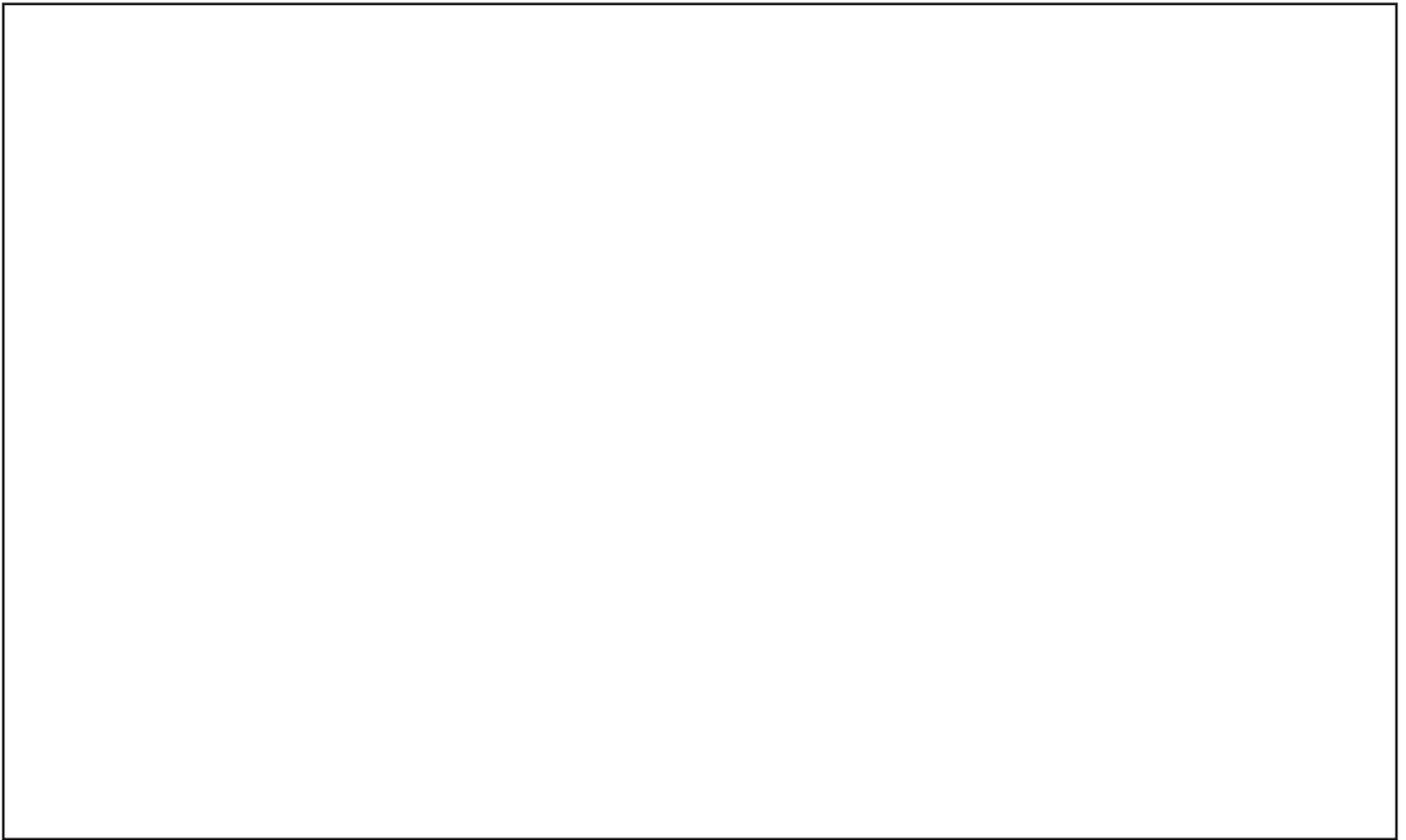
Are there multiple providers for this project/service?

- NO YES If yes, please describe how the project/service provides for the coordination among the various providers

Project implementation plan and timeline

Continuation of existing mobility manager position for the 2022 fiscal year

Additional information

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Name Of Applicant (legal organization name)

Allegan County Board of Commissioners

Project Name

Category of project (e.g., New Freedom operating: New Freedom capital such as bus, equipment, marketing, planning, and/or mobility management). You must also submit capital and/or operating request in PTMS.

- Expansion
- Continuation

Amount of FEDERAL funds requested for the project

Amount of STATE funds requested for the project

Local Match (If other than capital)

Total funding \$

0

Source of local match funds for operating(be specific - identify each source and \$ amount).

General area served:

- An urbanized area with population between 50,000 and 199,999
- A non-urbanized area with population below 50,000

Is this project in a tip:

- Yes
- No

Estimated number of rides (one way trips) to be provided for individuals with disabilities as a result of the new freedom project

Project description

Title of coordinated plan from which project is derived

Allegan County Area Wide Coordinated Public Transit
Human Service Plan

**Specific strategy project relates to: page number
and section where the specific strategy is stated**

Page 6 - Transportation Service Plan
Page 7 - Ensure effective mobility management

How does project address the identified strategy?

Continuation of existing mobility manager position for the 2022 fiscal year

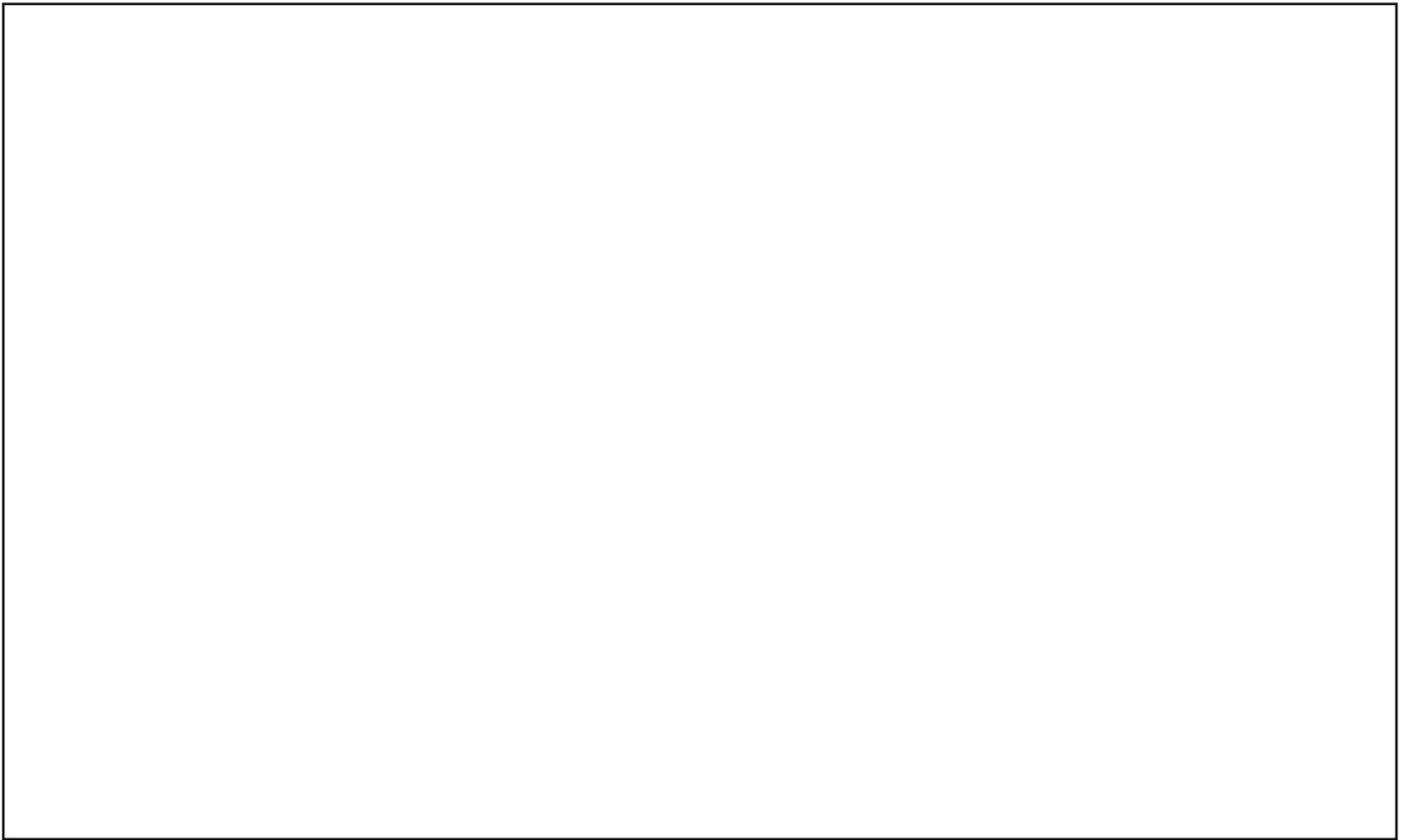
Are there multiple providers for this project/service?

NO YES If yes, please describe how the project/service provides for the coordination among the various providers

Project implementation plan and timeline

Continuation of existing mobility manager position for the 2022 fiscal year

Additional information

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Allegan County Transportation

**750 Airway Drive
Allegan, MI 49010**

(269) 686-4529

Nonurban County

Regular Service

Annual Budgeted

2023

Total Eligible Expenses: \$1,806,700

Comments: -Includes County General Fund Transfer of up to \$400,000 for County Wide expansion of services. Allegan County has implement the 2011 SDNT Transportation Study recommendation beginning January 2022.

**Allegan County Transportation
Nonurban County
Regular Service
Annual Budgeted
2023**

Revenue Schedule Report

Code	Description	Amount
401 :	Farebox Revenue	
40100	Passenger Fares (-)	\$116,000
407 :	NonTrans Revenues	
40720	Rental of Bldgs or Other Property (-)	\$19,000
40760	Gains from the Sale of Capital Assets (Explain in comment field) ((Vehicle sales))	\$10,000
409 :	Local Revenue	
40910	Local Operating Assistance (New annual General Fund transfer))	\$343,207
40950	Local Service Contract/Local Source (-)	\$55,000
411 :	State Formula and Contracts	
41101	State Operating Assistance (-)	\$632,081
413 :	Federal Contracts	
41301	Section 5311 Operating (-)	\$650,412
41398	RTAP (-)	\$5,500
Total Revenues: \$1,831,200		

**Allegan County Transportation
Nonurban County
Regular Service
Annual Budgeted
2023**

Expense Schedule Report

Code	Description	Amount
501 :	Labor	
50101	Operators Salaries & Wages (-)	\$477,053
50102	Other Salaries & Wages (-)	\$344,095
50103	Dispatchers' Salaries & Wages (-)	\$164,498
502 :	Fringe Benefits	
50200	Fringe Benefits (-)	\$127,599
503 :	Services	
50302	Advertising Fees (-)	\$2,363
50399	Other Services (-Contracted snow removal, janitorial, MTM admin services))	\$45,002
504 :	Materials and Supplies	
50401	Fuel & Lubricants (-)	\$168,211
50402	Tires & Tubes (-)	\$1,891
50499	Other Materials & Supplies (-Bldg maintenance, bus parts, supplies))	\$26,432
505 :	Utilities	
50500	Utilities (-)	\$39,142
506 :	Insurance	
50603	Liability Insurance (-)	\$119,614
50699	Other Insurance (-)	\$217,350
509 :	Misc Expenses	
50902	Travel, Meetings & Training (-0)	\$5,500

**Allegan County Transportation
 Nonurban County
 Regular Service
 Annual Budgeted
 2023**

Expense Schedule Report

Code	Description	Amount
50903	Association Dues & Subscriptions (-)	\$2,650
512 :	Operating Leases & Rentals	
51200	Operating Leases & Rentals ((-Cost allocation plan))	\$89,800
560 :	Ineligible Expenses	
56004	Ineligible Expenses Associated w/Rentals ((-Building leased to County))	\$19,000
574 :	Ineligible Expenses	
57402	Ineligible RTAP (-)	\$5,500

Total Expenses: \$1,831,200

Total Ineligible Expenses: \$24,500

Total Eligible Expenses: \$1,806,700

**Allegan County Transportation
 Nonurban County
 Regular Service
 Annual Budgeted
 2023**

Non Financial Schedule Report		
Public Service		
Code	Description	Quantity DR
610	Vehicle Hours	27,000
611	Vehicle Miles	525,000
615	Unlinked Passenger Trips - Regular	17,500
616	Unlinked Passenger Trips - Elderly	18,500
617	Unlinked Passenger Trips - Persons w/Disabilities	15,000
618	Unlinked Passenger Trips - Elderly Persons w/Disabilities	11,000
622	Total Demand-Response Unlinked Passenger Trips	62,000
625	Days Operated	355

Total Passengers: 62,000

Vehicle Information

Code	Description	Quantity
655	Total Demand-Response Vehicles	26
656	Demand-Response Vehicle w/ Lifts	26
658	Total Transit Vehicles	26

Total Vehicles: 26

Miscellaneous Information

Code	Description	Quantity DR
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Allegan County Transportation

**750 Airway Drive
Allegan, MI 49010**

(269) 686-4529

Nonurban County

Job Access

Annual Budgeted

2023

Total Eligible Expenses: \$102,300

Comments: -

**Allegan County Transportation
 Nonurban County
 Job Access
 Annual Budgeted
 2023**

Revenue Schedule Report

Code	Description	Amount
401 :	Farebox Revenue	
40100	Passenger Fares (-)	\$3,200
411 :	State Formula and Contracts	
41199	Other MDOT/OPT Contracts and Reimbursements (Explain in comment field) ((-50% State JARC))	\$51,150
413 :	Federal Contracts	
41399	Other Federal Transit Contracts & Reimbursements (Explain in comment field) ((-50% Federal JARC))	\$51,150

Total Revenues: \$105,500

**Allegan County Transportation
 Nonurban County
 Job Access
 Annual Budgeted
 2023**

Expense Schedule Report

Code	Description	Amount
501 :	Labor	
50101	Operators Salaries & Wages (-)	\$27,525
50102	Other Salaries & Wages (-)	\$19,900
50103	Dispatchers' Salaries & Wages (-)	\$9,500
502 :	Fringe Benefits	
50200	Fringe Benefits (-)	\$7,400
503 :	Services	
50302	Advertising Fees (-)	\$140
50399	Other Services (-Contracted snow removal, janitorial, MTM admin services))	\$2,600
504 :	Materials and Supplies	
50401	Fuel & Lubricants (-)	\$9,750
50402	Tires & Tubes (-)	\$120
50499	Other Materials & Supplies (-Bldg maintenance, bus parts, supplies))	\$1,535
505 :	Utilities	
50500	Utilities (-)	\$2,260
506 :	Insurance	
50603	Liability Insurance (-)	\$6,900
50699	Other Insurance (-)	\$12,535
509 :	Misc Expenses	
50903	Association Dues & Subscriptions (-)	\$155
512 :	Operating Leases & Rentals	

**Allegan County Transportation
Nonurban County
Job Access
Annual Budgeted
2023**

Expense Schedule Report

Code	Description	Amount
51200	Operating Leases & Rentals ((-Cost allocation plan))	\$5,180
570 :	Ineligible Expenses	
57099	Other Ineligible Federal/State/Local (Explain in comment field) ((-JARC Passenger Funds))	\$3,200

Total Expenses: \$105,500

Total Ineligible Expenses: \$3,200

Total Eligible Expenses: \$102,300

**Allegan County Transportation
 Nonurban County
 Job Access
 Annual Budgeted
 2023**

Non Financial Schedule Report		
Public Service		
Code	Description	Quantity DR
610	Vehicle Hours	1,440
611	Vehicle Miles	32,400
615	Unlinked Passenger Trips - Regular	1,100
617	Unlinked Passenger Trips - Persons w/Disabilities	435
618	Unlinked Passenger Trips - Elderly Persons w/Disabilities	55
622	Total Demand-Response Unlinked Passenger Trips	1,590
625	Days Operated	254

Total Passengers: 1,590

Vehicle Information

Code	Description	Quantity
656	Demand-Response Vehicle w/ Lifts	2

Total Vehicles: 0

Miscellaneous Information

Code	Description	Quantity DR
660	Diesel/Gasoline Gallons Consumed	3,700

**Allegan County Transportation
Capital Requests For FY 2023**

Req. Yr	Program	Item Description/Justification	Federal Amount	State Amount	Local Amount	Total Amount	Action	Status
2023 STBG(STP)								
Requested:1	Equipment	Desc:Power generator has met it useful life (10yr) and needs replacement before failure. This vital for back-up power. Justn:Power generator has met it useful life (10yr) and needs replacement before failure. This vital for back-up power. Approved by RTF for FY2022	\$44,000	\$11,000	\$0	\$55,000	REPLACE	PRE-REQUESTED
Requested:1	Equipment	Desc:UPS Battery Back-up Justn:UPS System has met it useful life (10yr) and needs replacement before failure. This vital for back-up power to support phones and computers. (Battery Back-up) approved by RTF for FY2022	\$16,800	\$4,200	\$0	\$21,000	REPLACE	PRE-REQUESTED
Requested:1	Facility	Desc:Storage Facility Justn:Storage space to hold service truck, snow plow, floor sweeper, and new/used tires. Locally approved for Small Urban funding #207256.	\$64,000	\$16,000	\$0	\$80,000	EXPAND	PRE-REQUESTED
Sub Total By Program Type			\$124,800	\$31,200	\$0	\$156,000		
2023 SEC 5310-NF								
Requested:1	Mobility Mgt	Desc:Mobility Management Justn:Continue to provide Mobility Management	\$50,000	\$12,500	\$0	\$62,500	REPLACE	PRE-REQUESTED
Sub Total By Program Type			\$50,000	\$12,500	\$0	\$62,500		
2023 SEC 5339 - Bus and Bus Facilities								
Eligible/Pending:2 Requested:2	Vehicle	Desc:Small Bus, 176 in. wheelbase, w/ lift, propane (Tablet & Logo) Justn:Local number 40 & 41 eligible for replacement by age (7yr)	\$165,600	\$41,400	\$0	\$207,000	REPLACE	PRE-REQUESTED

**Allegan County Transportation
Capital Requests For FY 2023**

Req. Yr	Program	Item Description/Justification	Federal Amount	State Amount	Local Amount	Total Amount	Action	Status
Eligible/Pending:3 Requested:3	Vehicle	Desc:Small Bus, 158 in wheelbase, w/ lift, propane (Tablet & Logo) Justn:Local number 34, 35, 36, eligible for replacement by age (7yr)	\$248,400	\$62,100	\$0	\$310,500	REPLACE	PRE-REQUESTED
Sub Total By Program Type			\$414,000	\$103,500	\$0	\$517,500		
Sub Total By Request Year			\$588,800	\$147,200	\$0	\$736,000		

**Allegan County Transportation
Capital Requests For FY 2023**

Req. Yr	Program	Item Description/Justification	Federal Amount	State Amount	Local Amount	Total Amount	Action	Status
2024		SEC 5339 - Bus and Bus Facilities						
Eligible/Pending:2 Requested:2	Vehicle	Desc:Small Bus, 158 in wheelbase, w/ lift, propane (Tablet & Logo) Justn:Local number 42, 43 eligible for replacement by age (7yr)	\$165,600	\$41,400	\$0	\$207,000	REPLACE	PRE-REQUESTED
Eligible/Pending:1 Requested:1	Vehicle	Desc:12-Passenger Van w/ lift (Tablet & Logo) Justn:Local number 50 eligible for replacement by age (4yr)	\$47,600	\$11,900	\$0	\$59,500	REPLACE	PRE-REQUESTED
Sub Total By Program Type			\$213,200	\$53,300	\$0	\$266,500		
Sub Total By Request Year			\$213,200	\$53,300	\$0	\$266,500		

**Allegan County Transportation
Capital Requests For FY 2023**

Req. Yr	Program	Item Description/Justification	Federal Amount	State Amount	Local Amount	Total Amount	Action	Status
2025	STBG(STP)							
Requested:1	Facility	Desc:Resurface drive & parking lot Justn:The transit driveway and parking lot needs resurfacing and minor replacement in spots. (Approved by RTF 11/2021)	\$200,000	\$50,000	\$0	\$250,000	REPLACE	PRE-REQUESTED
Sub Total By Program Type			\$200,000	\$50,000	\$0	\$250,000		
2025	SEC 5339 - Bus and Bus Facilities							
Eligible/Pending:2 Requested:2	Vehicle	Desc:Small Bus, 176 in. wheelbase, w/ lift, propane (Tablet and Logo) Justn:Local number 44, 45 eligible for replacement by age (7yr)	\$166,080	\$41,520	\$0	\$207,600	REPLACE	PRE-REQUESTED
Sub Total By Program Type			\$166,080	\$41,520	\$0	\$207,600		
Sub Total By Request Year			\$366,080	\$91,520	\$0	\$457,600		

**Allegan County Transportation
Capital Requests For FY 2023**

Req. Yr	Program	Item Description/Justification	Federal Amount	State Amount	Local Amount	Total Amount	Action	Status
2026	STBG(STP)							
Requested:1	Facility	Desc:Replace roof over transportation facility office area Justn:The Allegan County Transportation Facility roof has met is useful life (office area only) and need replacement (approved by RTF 11/2021)	\$28,000	\$7,000	\$0	\$35,000	REPLACE	PRE-REQUESTED
Sub Total By Program Type			\$28,000	\$7,000	\$0	\$35,000		
Sub Total By Request Year			\$28,000	\$7,000	\$0	\$35,000		
Grand Total			\$1,196,080	\$299,020	\$0	\$1,495,100		