



# ALLEGAN COUNTY ROAD COMMISSION

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2019 ANNUAL REPORT

# Presentation Topics

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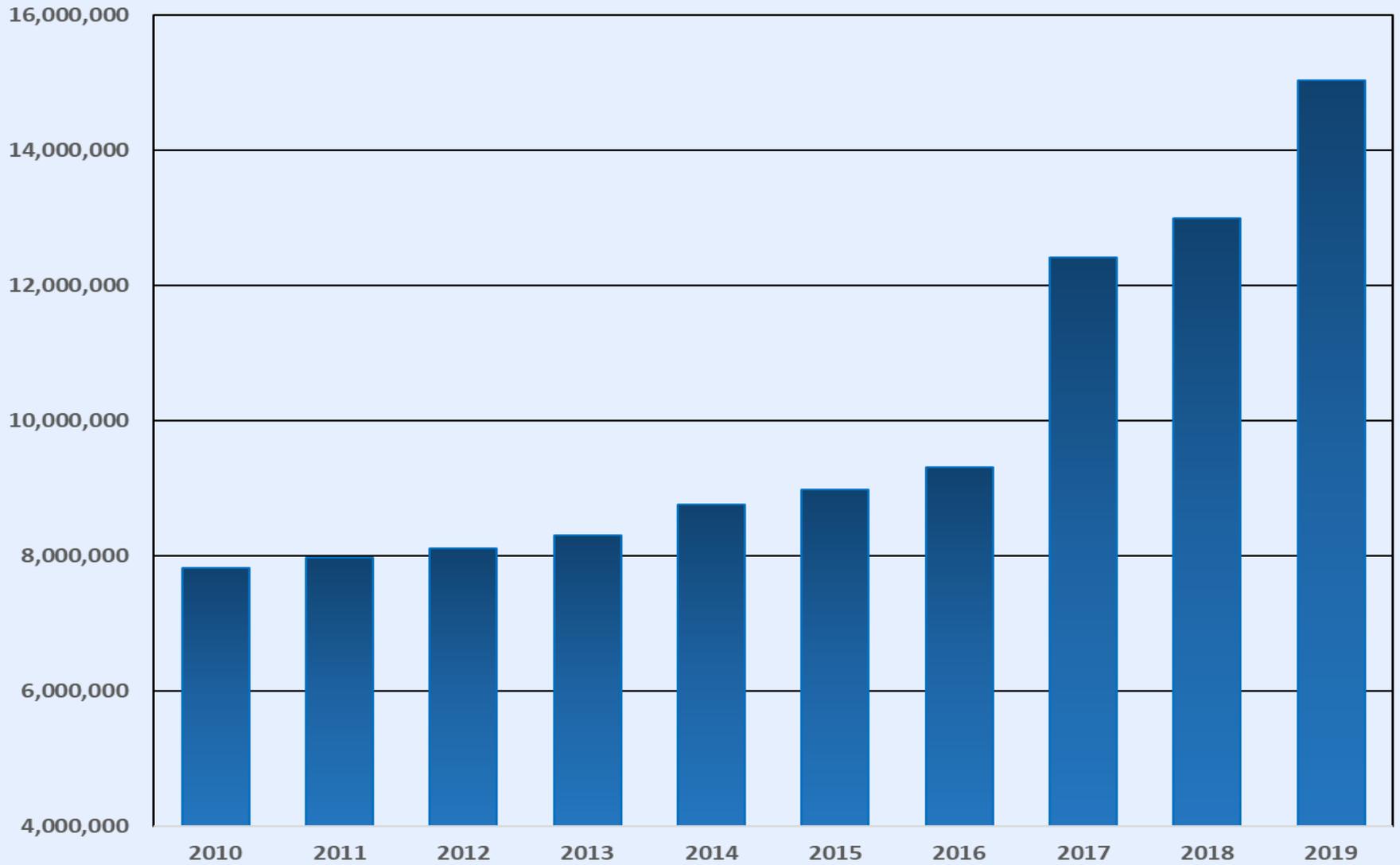
**Financial information**

**Report of progress**

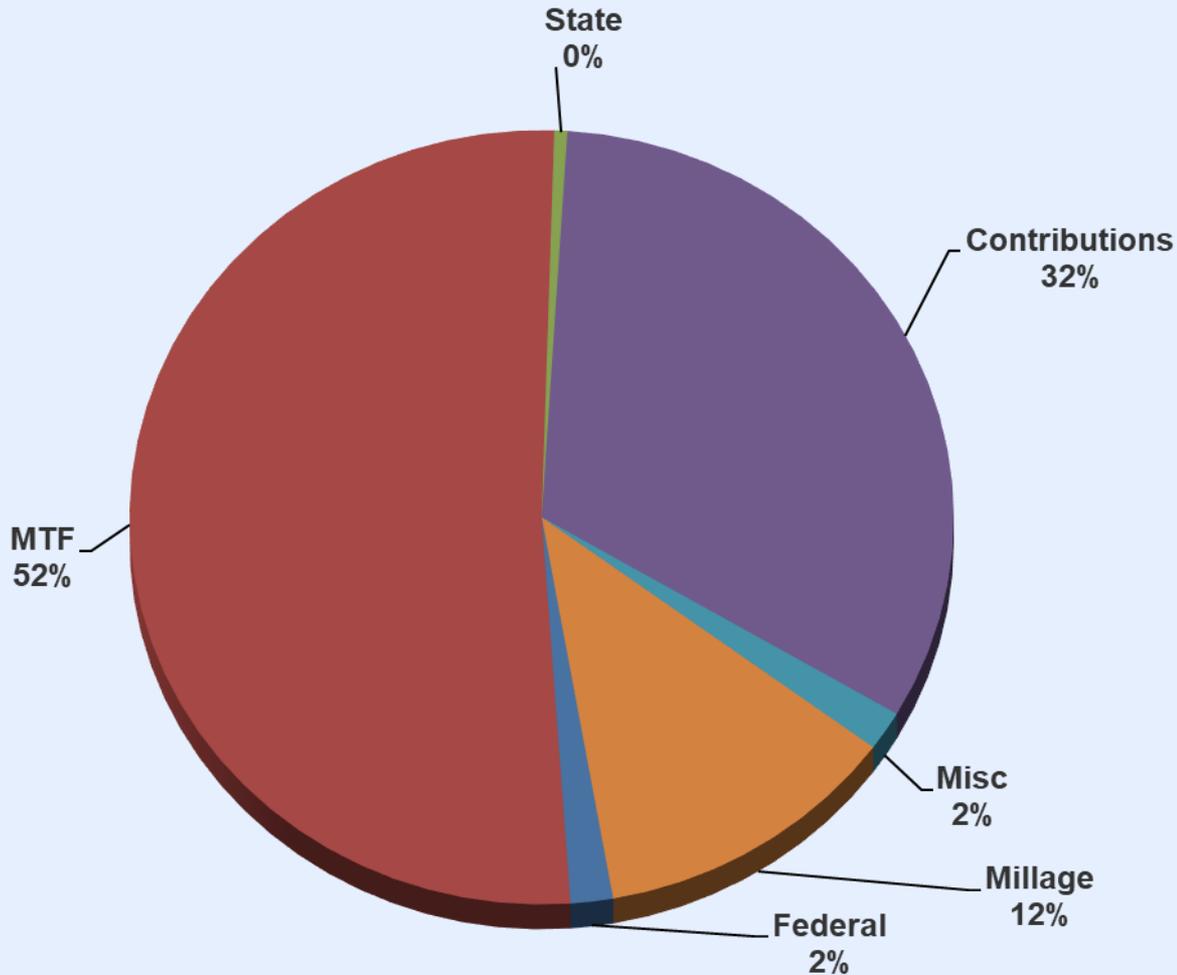
**Major projects**

**Other information**

# Michigan Transportation Funds



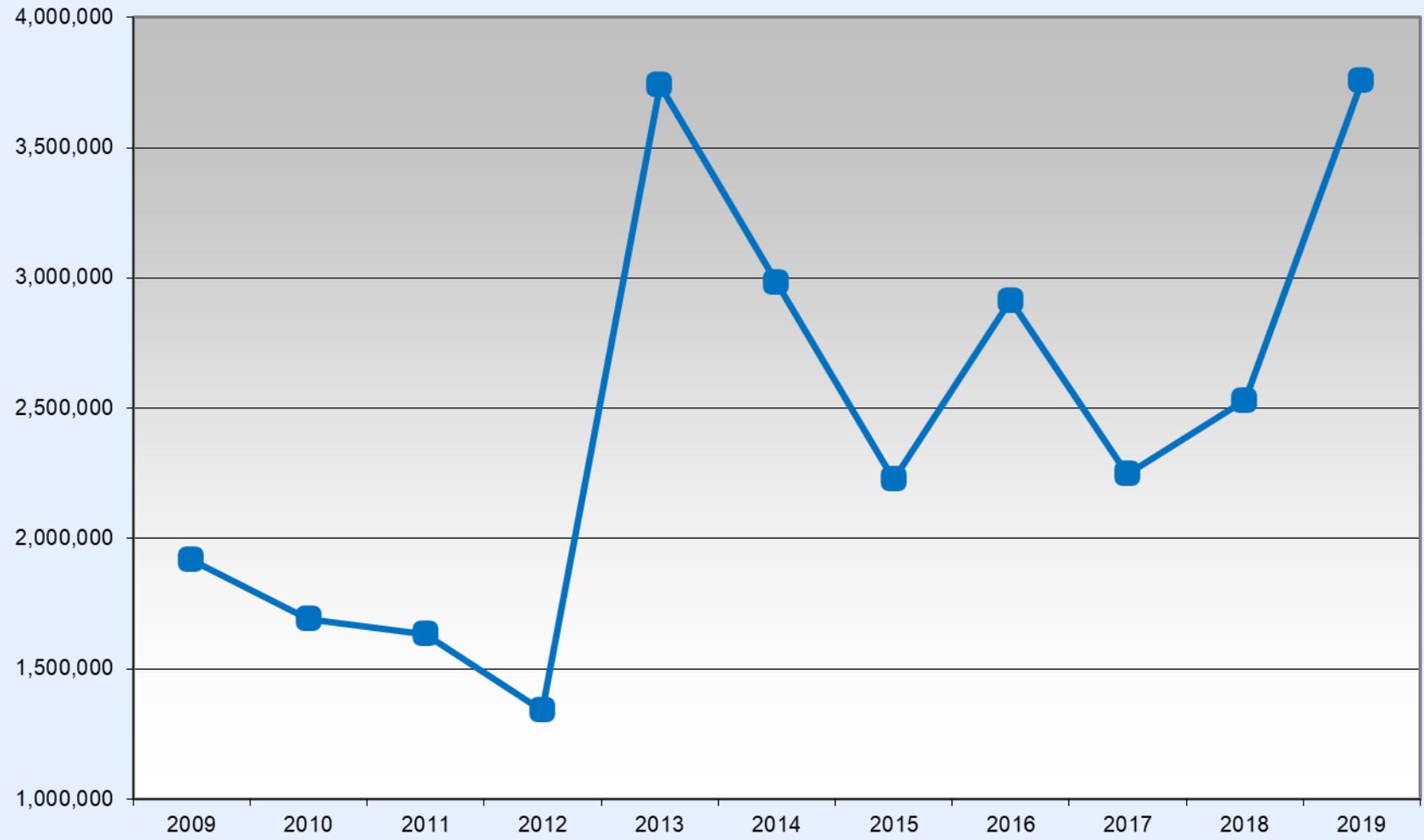
# 2019 Revenues \$29,523,115.28



Local Contributions were 44% of total revenue

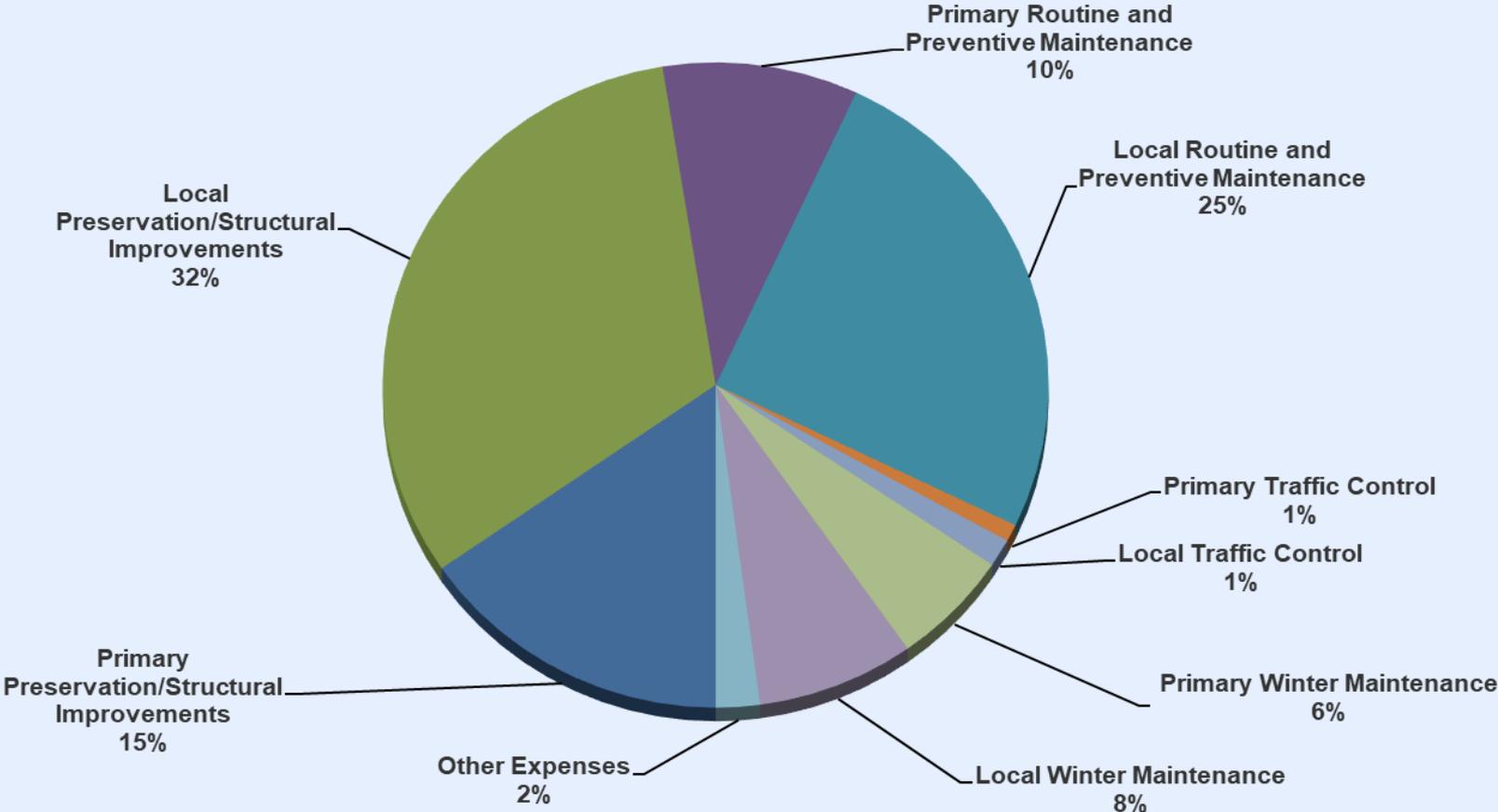
50% of the Primary Road Fund, Total MTF revenue was transferred to the Local Road Fund in 2019.

# Winter Maintenance



# 2019 Expenses

\$27,913,401.07



# Fund Balance

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Fund Balance Jan 1, 2019	\$12,099,276
Net revenue over expenses	<u>1,609,714</u>
Dec 31, 2019 Fund Balance	\$13,708,990

# Primary Road System

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- 17.35 miles of paved primary roads were resurfaced with MTF, Primary Resurfacing Funds and Township Revenue.
- 2.20 miles of paved primary roads were resurfaced using Federal and Primary Resurfacing Funds.
- 32.95 miles of paved primary roads were crack sealed
- 15.24 miles of paved primary roads were chip and fog sealed
- Spot tree removal was done county wide
- 8 large culverts (36 inches in diameter or greater), and 20 small culverts (30 inches in diameter or less) were replaced

# Local Road System

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- 3.95 miles of gravel local roads were reconstructed and prepared for HMA
- 30.23 miles of paved local roads were resurfaced
- 5.35 miles of paved local roads were crack sealed
- 13.87 miles of paved local roads were chip and fog sealed
- 8 large culverts (36 inches in diameter or greater) and 48 small culverts (30 inches in diameter or less) were replaced
- 23.10 miles of gravel local road were resurfaced with processed road gravel
- Spot tree removal was done county wide

# 2020 Major Projects

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## Road construction project

- Renovation and resurfacing on Blue Star Highway from Pinnacle Drive to 111<sup>th</sup> Avenue
- Renovation of 103<sup>rd</sup> Avenue, 52<sup>nd</sup> Street and 104<sup>th</sup> Avenue from 54<sup>th</sup> Street to 1,000' west of 50<sup>th</sup> Street

## Safety project

- Resurface and safety improvements on 128<sup>th</sup> Avenue from 18<sup>th</sup> Street to 14<sup>th</sup> Street

# Other Information

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- Township revenue sharing program
- COVID-19 impacts
- Lakeshore Drive updates