



**MEMORANDUM**  
June 10, 2021

**TO:** Board of Commissioners

**RE:** Strategic Plan RE: Transportation/Justice/Safety

On April 22, 2021, the Board adopted the 2021-22 County Strategic Plan which included specific projects to be carried out relative to the transportation, justice and safety.

In order to ensure the resources are in place by January 1, 2022, Administration has been working with the service areas related to the projects noted above. It has been determined that posting and hiring of certain positions needs to occur in 2021 and can be done through the existing fiscal year budget without an additional appropriation. The County Administrator has the necessary authority to establish the positions within the fiscal year if budget neutral. As such, the following positions are planned for creation and posting based on the Boards approval of the strategic plan and direction to incorporate specific projects into the 2022 Budget which ensures the continuation of these positions.

<b># of Positions:</b>	<b>Position Title:</b>
1	FT Transit Coordinator (restore)
1	Assistant Prosecuting Attorney
2	Road Patrol Deputy
1	Warrant Officer Deputy
1	Detective
1	Compliance Coordinator

Other positions outlined within the Strategic Plan are being reviewed for timing of implementation e.g. Corrections & District Court.