

S T A T E O F M I C H I G A N

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

February 13, 2020

**TRANSPORTATION—APPROVE FY2021 MDOT OPERATING AND CAPITAL ASSISTANCE APPLICATIONS**

**BE IT RESOLVED** that the Allegan County Board of Commissioners hereby approves the request from Allegan County Transportation Services to approve the attached FY2021 Michigan Department of Transportation (MDOT) applications for operating and capital assistance

- Regular Services - State Operating of \$359,851 and Federal Operating - Section 5311 of \$176,055
- Specialized Services Operating of \$124,918
- Job Access Reverse Commute of \$102,300
- Capital Section New Freedom-Mobility Management for \$64,900
- Capital Section Transit vehicles/equipment for \$644,500 and

**BE IT FURTHER RESOLVED** that the County Administrator is authorized to purchase transit vehicles as requested in the application; and

**BE IT FURTHER RESOLVED** that the Board of Commissioners authorizes the use of up to \$150,000 in Transportation Fund Balance, as intended by Allegan County Transportation Services to supplement and sustain the above programs; and

**BE IT FINALLY RESOLVED** that the Board Chairman and/or the County Administrator are authorized to sign the necessary documents and MDOT project authorizations, and the Executive Director of Finance is authorized to make necessary budget adjustments on behalf of the County.

# Allegan County Transportation MDOT Annual Application FY2021

## Program description and funding request

- **Regular Service Operating Request: \$359,851 State \$176,055 Federal Total Budget \$991,639**  
This funding is used to provide service to the general public and help supplement transportation for the many agencies with contract fares and also includes Medicaid rides.  
(FY 2018 - \$430,714 State \$247,307 Federal \$1,346,092 Total budget)  
(FY 2019 - \$449,175 State \$211,995 Federal \$1,155,161 Total budget)  
(FY 2020 - \$376,586 State \$183,017 Federal \$998,480 Total budget)
- **Specialized Services funding request: \$124,918 State Total Budget \$154,854**  
Funding is used to provide transportation for persons with disabilities, veterans and seniors in Allegan County. This serves persons attending meal site, medical trips, shopping, and limited out of county rides primarily for medical. In 2021 adding volunteer driver options.  
(FY2018 - \$106,704 State – Total budget \$160,700)  
(FY2019 - \$106,704 State – Total budget \$159,404)  
(FY2020 - \$106,704 State – Total budget \$154,854)
- **Job Access Reverse Commute (JARC) request: \$102,300 Total Budget \$105,500**  
These funds are for individuals who are receiving transportation to work and are often outside the normal boundaries or times of public transportation.  
(FY2018 - \$102,300 Total budget \$108,600)  
(FY2019 - \$102,300 Total budget \$108,100)  
(FY2020 - \$102,300 Total budget \$107,400)
- **New Freedom Mobility Management Request: \$64,900 Total Budget (FTA Considers Mobility Management a Capital funded project, listed below)**  
Allegan County Transportation and Allegan County Senior Services is partnering on the grant to utilize a mobility manager full time to coordinate rides for persons with disabilities and seniors. The Mobility Manager coordinates rides between volunteer programs like the volunteer driver program, Community Action, Allegan County Transportation and any additional options.  
(FY2018 - \$11,000 State \$44,000 Federal \$55,000 Total budget)  
(FY2019 - \$11,600 State \$46,400 Federal \$58,000 Total budget)  
(FY2020 - \$12,500 State \$50,000 Federal \$62,500 Total budget)
- **Capital requests for FY2021**

a) Replacement buses (7 total)	= \$638,000
b) Equipment	= \$ 6,500
c) Mobility Management (from above)	= \$ 64,900
Total	= \$709,400

I acknowledge that I have reviewed a copy of the Contract Clauses. I understand that the nature of the project will determine which requirements of the contract clauses apply and I will comply with all applicable clauses for all FTA-funded contracts for the application year.

**Name Of The Person Authorized To Sign A Contract Or Project Authorization**

Robert J. Sarro

**Legal Organization Name**

Allegan County Board of Commissioners

**Title Of Authorized Signer**

**Signature Of Authorized Signer \*\* (See Below)**

**Date**

County Administrator

.....

02/13/2020

**\*\* If the organization has a master agreement with MDOT, the organization name must match the name as it appears on the master agreement and the signature must be the same as the authorized signer of the master agreement or an individual with legal authority to sign a project authorization for the organization. Your agency can change, add or remove and authorized signer at any time by completing a signature resolution.**

This form is required for all agencies applying for Regular Services, Section 5311 JARC, Section 5310, and/or New Freedom projects.

**Name Of Applicant (legal organization name)**

Allegan County - Transportation Services

THE APPLICANT AGREES TO COMPLY WITH THE APPLICABLE REQUIREMENTS SELECTED BELOW:

- This organization has the necessary operational lifts on its vehicles as required by Act 51, [Section 10e (17) and 10e(18)] of the Public Acts of 1951, as amended, and the Americans with Disabilities Act of 1990.
- The organization also certifies that the lifts are maintained and cycled on a regularly scheduled basis.
- B. This organization has proof of insurance on file that meets the insurance requirements in exhibit a of your master agreement with the Michigan Department of Transportation.

The applicant affirms the truthfulness and accuracy of the certifications and assurances it has made in statements submitted herein with this document. The truthfulness and accuracy of this document will enable the applicant to receive state funding.

**Name Of Applicant (legal organization name)**

Allegan County - Transportation Services

The Applicant agrees to comply with the applicable requirements of categories below. \*   
Those requirements that do not apply to you or your project will not be enforced.

<u>Categories</u>	<u>Descriptions</u>
01.	Certifications and Assurances Required of Every Applicant.
02.	Tax Liability and Felony Convictions.
03.	Lobbying.
04.	Private Sector Protections.
05.	Transit Asset Management Plan.
06.	Rolling Stock Buy America Reviews and Bus Testing.
07.	Formula Grants for Rural Areas.
08.	Grants for Buses and Bus Facilities and Low or No Emission Vehicle Deployment Grant Programs.
09.	Enhanced Mobility of Seniors and Individuals with Disabilities Programs.
10.	Alcohol and Controlled Substances Testing.
11.	Demand Responsive Service.
12.	Interest and Financing Costs.
13.	Construction Hiring Preferences

FTA and MDOT intend that the certifications and assurances the Applicant has selected on this form should apply, as required, to each project for which the Applicant seeks FTA assistance during application year.

The Applicant affirms the truthfulness and accuracy of the certifications and assurances it has made in the statements submitted herein with this document, and acknowledges that the provisions of the program Fraud Civil Remedies Act of 1986, as amended, 31 U.S.C. 3801 et.seq., and implemented by DOT regulations, "Program Fraud Civil Remedies," 49 CFR part 31 apply to any certification, assurance, or submission made to FTA. The criminal fraud provisions of 18 U.S. C. 1001 may apply to any certification, assurance, or submission made in connection with any program administered by FTA.

**Name Of Applicant (legal organization name)**

Allegan County - Transportation Services

is applying for Section 5311, 5311(f), and/or 5339 funding under Federal Transit Law, as amended, for the application year. We will be bound by the provisions of this special 5333(b) [former 13(c)] labor warranty for the period of the grant.

Does a union represent the applicant's employees?  Yes  No

Does agency use a third party transportation provider?  Yes  No

Indicate third party transportation provider and their union representation provider or none. (Agency hired by the applicant to perform public transportation services)

Third Party :  Union Names:  None

Are there other surface transportation providers in your area?  Yes  No

**Note: Do not include school bus transportation providers and their unions**

Indicate surface transportation providers and their union representation or none. (Providers serving the general public, including public agencies, private providers, and/or non-profit providers and their unions in your jurisdictional area)

Provider :	<input type="text" value="Macatawa Area Express"/>	Union Names:	<input type="text" value="Amalgamated Local 836"/>	None	<input type="checkbox"/>
Provider :	<input type="text" value="Interurban (ITA)"/>	Union Names:	<input type="text"/>	None	<input checked="" type="checkbox"/>
Provider :	<input type="text"/>	Union Names:	<input type="text"/>	None	<input type="checkbox"/>
Provider :	<input type="text"/>	Union Names:	<input type="text"/>	None	<input type="checkbox"/>
Provider :	<input type="text"/>	Union Names:	<input type="text"/>	None	<input type="checkbox"/>

## FY 2021 ADA COMPLAINT INFORMATION

*You must retain copies of complaints for at least one year and a summary of all complaints for at least five years.*

**Name Of Applicant (legal organization name)**

Allegan County - Transportation Services

**Has the agency been named in any lawsuits or complaints in the last year which allege an individual was discriminated against or denied full participation in transportation based on disability?**

Yes  No

**In the last year, have you had an ADA compliance review conducted on your transportation program as part of an overall FTA or MDOT Compliance Review?**

Yes  No

**Have any changes been made to your ADA Complaint Policy?**

Yes  No

**Name Of Applicant (legal organization name)**

Allegan County - Transportation Services

All FTA funds recipients, except for urban agencies that receive all of their FTA funds directly from FTA, must submit the following information that covers the period since your last MDOT application. First-time applicants should submit information for the previous fiscal year.

**1. Are there any active lawsuits or complaints naming the applicant that allege discrimination based on race, color or national origin with respect to service or other transit benefits?**

Yes  No

**2. Have you had any title vi compliance review activities conducted with regard to your transportation program, including triennial compliance reviews conducted by fta and/or mdot?**

Yes  No

**3. When was your last title VI program approved by MDOT or FTA**  **MM/DD/YYYY**

**4. Has your Title VI Coordinator/EEO Officer changed during the reporting period or since your last Title VI Plan was approved?**

Yes  No

**5. Has your organization had any projects and/or service change that has Title VI, Limited English Proficiency (LEP), or Environmental Justice (EJ) impacts? Service change includes service expansion/reduction, route and/or hour changes, etc**

Yes  No

**6. During this reporting period, how were your employees educated about Title VI and their responsibility to ensure non-discrimination in any of your programs, services, or activities?**

ACT posts Title Vi requirements in visible sight within the facility for all staff to see and review. Also, each revenue vehicle has a sticker attached indicating Title VI requirements. Promotional material will also contain Title VI language.

Annually, all bus drivers receive Recipient Rights and Sensitivity training helping to ensure drivers are sensitive to needs of disabled passengers and to be fully Title VI compliant.

**NOTICE: The Local Advisory Council(LAC) must review and be given the opportunity to comment on this Vehicle Accessibility Plan (VAP). Please attach the signed minutes of the LAC meeting at which this VAP was discussed and approved.**

Name Of Applicant (legal organization name)

Allegan County - Transportation Services

1. Total D-R Fleet anticipated for application year (including locally funded vehicles)

28

2.Total Anticipated D-R Fleet Accessible or lift-equipped (including locally funded vehicles)

28

3. Has the agency made any changes in vehicle inventory described in No. 1 and No. 2 above since the last accessibility plan update was submitted?

(If "yes" explain changes and reasons for those changes below.)

Yes  No

4.Has the agency made any changes in the following since the last accessibility plan update was submitted?

A. Fare structure  Yes  No

B. Service area information  Yes  No

C. Service availability information  Yes  No

D. Service Hours/days of operation  Yes  No

E.Local advisory council composition  Yes  No

One past senior member resigned and one senior member was added. One agency representing persons with a disability assigned a new representative.

5.Has the agency made any other changes in its vehicle accessibility plan since last submission of an accessibility plan or annual update?

Yes  No

LAC Change in membership.

6. Please indicate the number of times per year the agency's LAC meets

Annually  Quaterly  Monthly  Other

**7. LAC MEMBER LIST (List below the members of your agency LAC. Attach a separate page of additional names if necessary.)**

**NOTICE: The Local Advisory Council (LAC) must review and be given the opportunity to comment on this Vehicle Accessibility Plan (VAP). Please attach the signed minutes of the LAC meeting at which this VAP was discussed and approved.**

**NOTE: MDOT Administrative Rule 202 requires that the applicant agency shall establish a LAC composed of a minimum of three members. No LAC member shall be a staff or board member of the applicant agency. The applicant agency shall ensure all of the following:**

- 1) 50% of the LAC membership represents persons who are 65 years of age or older and persons who have disabilities within the service area;**
- 2) the LAC membership includes people who have diverse disabilities and the elderly who are users of public transportation; and**
- 3) the applicant agency has approved at least one member, or 12% of the membership, jointly with the area agency on aging.**

**Does the list of members reflect the membership in the minutes?**

Yes  No

**1. CHAIRPERSON'S NAME**

Affiliation (Name of organization, if any)

Keith Behm

None

**This member represents**

- Persons with Disabilities
  Persons 65 years and older
  Neither of these groups

**This member is**

- Jointly appointed by an area agency on aging
  A user of public transportation
  None of these groups  
 Age 65 or older
  A Person with Disabilities

**2. NAME**

Affiliation (Name of organization, if any)

Andrew Iciek

None

**This member represents**

- Persons with Disabilities
  Persons 65 years and older
  Neither of these groups

**This member is**

- Jointly appointed by an area agency on aging
  A user of public transportation
  None of these groups  
 Age 65 or older
  A Person with Disabilities

**3. NAME**

Affiliation (Name of organization, if any)

Holly Harvey

Disability Network/Lakeshore

**This member represents**

- Persons with Disabilities
  Persons 65 years and older
  Neither of these groups

**This member is**

- Jointly appointed by an area agency on aging
  A user of public transportation
  None of these groups  
 Age 65 or older
  A Person with Disabilities

**4. NAME**

Affiliation (Name of organization, if any)

Stacie Gerken

Area Agency on Aging

**This member represents**

- Persons with Disabilities
  Persons 65 years and older
  Neither of these groups

**This member is**

- Jointly appointed by an area agency on aging
  A user of public transportation
  None of these groups  
 Age 65 or older
  A Person with Disabilities

**5. NAME**

Linda Escott

**Affiliation (Name of organization, if any)**

None

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**This member represents**

- Persons with Disabilities       Persons 65 years and older       Neither of these groups

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**This member is**

- Jointly appointed by an area agency on aging       A user of public transportation       None of these groups
- Age 65 or older       A Person with Disabilities
-

**Name Of Applicant (legal organization name)**

Allegan County - Transportation Services

**Project Name**

Job Access Operating

**Category Of Project (e.g., Job Access operating and/or Reverse Commute operating; Job Access capital and/or Reverse Commute capital such as bus, equipment, marketing, planning, and/or mobility management). You must also submit capital and/or operating request in PTMS.**

Job Access Operating

Expansion     Continuation

**Amount Of FEDERAL Funds Requested For The Project    Amount Of STATE Funds Requested For The Project    Total Funding: \$**

51,150	51,150	102,300
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**Project Description**

The Job Access/Reverse commute project provides expanded access to employment transportation, Monday through Friday (6:00 am to 5:00 pm), to any employment site within our service area. Planned level of service is again anticipated to provide a total of 1,650 additional hours of employment related transit services and 1,850 employment related trips in 2021. This is over and above the regular service availability.

**Are There Multiple Providers For This Project/Service?**

No     Yes    if yes, please describe how the project/service provides for the coordination among the various providers

**Project Implementation Plan And Timeline**

The job access operating project will continue when funding becomes available for the period of Oct. 1, 2020 to Sept. 30, 2021..Allegan County Transportation has many years of prior successful JARC service. Allegan County Transportation was one of the first ten projects implemented by MDOT back in the year 2000. This service has enabled transit dependent employment seekers (including many individuals with a disability) to obtain employment that would otherwise not be available. This service also provides options for persons to maintain current employment.

**Name Of Applicant (legal organization name)**

Allegan County Board of Commissioners - (Allegan County Transportation Services)

**A. DOES YOUR COORDINATION COMMITTEE MEET AT LEAST QUARTERLY?**

Yes  No

**If no, describe reasons for not meeting and efforts to establish quarterly meetings.**

Quarterly meetings are set annually, however occasionally we do cancel if there is a lack of agenda items or low turnout.

**B. PLEASE IDENTIFY BASIC RESPONSIBILITIES OF THE COORDINATION COMMITTEE, LOOK AT THE FOLLOWING EXAMPLES OF ACTIVITIES, AND PROVIDE A BRIEF NARRATIVE OF THOSE ACTIVITIES OR MAJOR ACCOMPLISHMENTS YOU ACHIEVED DURING THE PREVIOUS FISCAL YEAR. Example of Activities: communication events; obtaining customer input; designated leadership roles; coordination of client rides; develop specific goals and objectives; clearinghouse; central dispatch; joint driver training programs; shared maintenance; review performance; and review and adjust budgets.**

The Allegan County Specialized Services Committee meets quarterly to insure coordination of services within the county. Customer input is sought at any meeting, including the annual committee/LAC meeting. ACT coordinates services with numerous stakeholders. Typical meeting discussion includes methods to increase service, increase volunteer drivers, new programming from stakeholders, and discussion with the County Commissioners pertaining to expansions of services with a new funding model.

**C. DESCRIBE PLANNED ACTIVITIES FOR THE NEXT FISCAL YEAR.**

The Allegan County Specialized Services Committee will continue to meet quarterly. Increased opportunities will continue to be a major focus along with the continued expansion of volunteer transportation within the county. Continued work updating the five year strategic plan will continue to be a high priority for this committee. Seeking to use the increase in Specialized Services funds to expand services to Persons with a disability and Seniors.

**D. Organizations must ensure that the level and quality of service will be provided without regard to race, color, or national origin and that there is not a disparate impact on groups protected by Title VI of the Civil Rights Act of 1964 and related statutes and regulations. This is especially important if the same service has been provided for several years and demographic changes may have occurred in your community or if service changes have been made.**

**PLEASE DESCRIBE YOUR EFFORTS TO COMPLY WITH THIS REQUIREMENT.**

Each revenue vehicle has a sticker attached indicating Title VI requirements. ACT posts the Title VI requirements in visible sight within the facility for staff to read and/or review.

E. Act 51 requires proposals for coordinated Specialized Services assistance funding be developed jointly between existing eligible authorities or eligible governmental agencies that provide public transportation services and the area agencies on aging or any other organization representing specialized services interests.

**COORDINATION COMMITTEE PARTICIPATION (List the people who have participated and the agency they represent.)**

<b>NAME</b>	Phyllis Yff	<b>AFFILIATION</b>	Interurban Transit
<b>NAME</b>	Dan Wedge	<b>AFFILIATION</b>	Allegan County Transportation
<b>NAME</b>	Tammy Chapin	<b>AFFILIATION</b>	Allegan County Transportation
<b>NAME</b>	Cathy Haas	<b>AFFILIATION</b>	Allegan County CMH
<b>NAME</b>	Lisa Evans	<b>AFFILIATION</b>	Community Action
<b>NAME</b>	Gale Dugan	<b>AFFILIATION</b>	Allegan County Commissioner
<b>NAME</b>	Dawn Sellars	<b>AFFILIATION</b>	MTM Transit
<b>NAME</b>	Jo VerBeek	<b>AFFILIATION</b>	Evergreen Commons
<b>NAME</b>	Judy Walczak	<b>AFFILIATION</b>	Michigan Works
<b>NAME</b>	Sherry Owens	<b>AFFILIATION</b>	Allegan County Senior Services
<b>NAME</b>	Keith Behm	<b>AFFILIATION</b>	Community Member
<b>NAME</b>	Holly Harvey	<b>AFFILIATION</b>	Disability Network/Lakeshore
<b>NAME</b>		<b>AFFILIATION</b>	

Name Of Applicant (legal organization name)

Allegan County - Transportation Services

A. Provide the following information for your proposed service

Regular Service/Paid Driver.

Description of service and information for applicant and/or each sub-applicant as applicable (service area, schedule, type of service, etc.).

Service Area - Allegan County and out of county medical transportation service.  
Schedule - Available for request five days a week, Monday to Friday, 6:00 am to 5:00 pm.  
Type of Service - Reservation service.

Available funding for the area will be the same as the current fiscal year. Funds may be redistributed among subrecipients by agreement of the Coordination Committee.

MDOT continuation funds requested by applicant and method of reimbursement (per mile or per passenger). Provide information for applicant and/or each sub-applicant as applicable (do not list volunteer drivers).

Applicant:

Dollar Amount Requested   by Mile Estimated Miles

Dollar Amount Requested   by Passenger Estimated Passengers

Do you have sub-applicants?  Yes  No

Volunteer Driver Service

Do You have volunteer Drivers?  Yes  No

**Description of service and information for applicant and/or each sub-applicant as applicable (service area, schedule, type of service, etc.).**

Use volunteer driver pool to transport both persons with a disability or seniors to medical appointment. The volunteer drivers are coordinated by the Allegan County Mobility Manager. Current Volunteer drivers are reimbursed mileage by the local Commission on Aging. This will add additional options.

**MDOT continuation funds requested by applicant. Reimbursed based on miles only. Provide information for applicant and/or each sub-applicant as applicable.**

**Enter both estimated miles and passengers. The estimated miles and passengers should reflect the service level of each sub-applicant regardless what is funded.**

**APPLICANT:**

Dollar Amount Requested	2,175	<b>By Miles</b>	<b>Estimated Miles</b>	7,500
			<b>Estimated passengers</b>	

**SUB-APPLICANT**

Name of Sub-applicant				
Dollar Amount Requested		<b>By Miles</b>	<b>Estimated Miles</b>	
			<b>Estimated passengers</b>	

Name of Sub-applicant				
Dollar Amount Requested		<b>By Miles</b>	<b>Estimated Miles</b>	
			<b>Estimated passengers</b>	

Name of Sub-applicant				
Dollar Amount Requested		<b>By Miles</b>	<b>Estimated Miles</b>	
			<b>Estimated passengers</b>	

FY 2021 SECTION 5310/NEW FREEDOM  
GENERAL INFORMATION

Name Of Applicant (legal organization name)

Allegan County - Transportation Services

Check One :

- Urbanized Area       Non Urbanized Area

Name of urbanized area

Is your agency within a metropolitan planning organization (MPO)?

- Yes       No

Services Provided by applicant (including how 5310 vehicles will be used, service area, days and hours of operation, and reservation requirements)

Services provided include scheduling requested trips with an volunteer driver or, if necessary, refer the client to ACT transit services utilizing a revenue vehicle. Service is typically provided Monday through Saturday, 8am to 5pm. No MDOT vehicles will be used providing this service, only volunteers vehicles and/or county owned vehicles.

Estimated Percentage of Ridership(%)

Elderly  %      Disabled  %      Other  %

Specify Other

Vehicles are intended to:

- Replace Existing Vehicles       Expand Existing Service       Start New Service

Select One:

- Attached are letters of support from each public and private transit and paratransit operator in the proposed service area indicating that he or she does not, and is not intending to, offer similar service in the same area; or proof of a good faith effort made in obtaining letters of support if an operator will not respond.
- A public notice has been published (attach a copy of published public notice in PTMS).

Project 1

**Name Of Applicant (legal organization name)**

Allegan County - Transportation Services

**Project Name**

Mobility Management

**Category of project (e.g., New Freedom operating: New Freedom capital such as bus, equipment, marketing, planning, and/or mobility management). You must also submit capital and/or operating request in PTMS.**

Allegan County Mobility Management

- Expansion       Continuation

Amount of FEDERAL funds requested for the project	Amount of STATE funds requested for the project	Local Match (If other than capital)	Total funding \$
51,920	12,980		64,900

**Source of local match funds for operating (be specific - identify each source and \$ amount).**

**General area served:**

- An urbanized area with population between 50,000 and 199,999  
 A non-urbanized area with population below 50,000

**Is this project in a tip:**

- Yes  
 No

**Project description**

Allegan County Transportation (ACT) and the Allegan County Senior Services will continue to collaborate providing transportation to seniors and persons with disabilities as a direct service of Allegan County through a combination of transportation services. A Mobility Specialist will be funded full time working to coordinate client transportation needs utilizing all available sources of transportation. Coordination of services has progressed to the point of refusing very few trip requests.

**Title of coordinated plan from which project is derived**

Allegan County Area Wide Coordinated Public Transit Human Service Plan

**Specific strategy project relates to: page number and section where the specific strategy is stated**

Page 6 - Transportation Service Plan  
Page 7 - Ensure effective mobility management

**How does project address the identified strategy?**

The project has and will continue to reduce duplication by utilizing the existing services in the most effective manner.

**Are there multiple providers for this project/service?**

- NO     YES    If yes, please describe how the project/service provides for the coordination among the various providers

**Project implementation plan and timeline**

Allegan County Area Wide Coordinated Public Transit Human Service Plan

**Allegan County - Transportation Services**

**750 Airway Drive  
Allegan, MI 49010**

**(269) 686-4529**

**Nonurban County**

**Regular Service**

**Annual Budgeted**

**2021**

**Operating Revenue: \$92,400**

**Total Eligible Expenses: \$978,079**

**Local Share: \$295,910**

**Comments: -Use up to \$150,000 in reserves**

**Allegan County - Transportation Services  
 Nonurban County  
 Regular Service  
 Annual Budgeted  
 2021**

**Revenue Schedule Report**

Code	Description	Amount
<b>401 :</b>	<b>Farebox Revenue</b>	
40100	Passenger Fares (-)	\$92,400
<b>407 :</b>	<b>NonTrans Revenues</b>	
40720	Rental of Bldgs or Other Property (-)	\$9,060
40760	Gains from the Sale of Capital Assets <b>(Explain in comment field) </b> (-Vehicle Sales)	\$12,500
<b>409 :</b>	<b>Local Service Contract</b>	
40950	Local Service Contract/Local Source (-)	\$181,950
<b>411 :</b>	<b>State Formula and Contracts</b>	
41101	State Operating Assistance (-)	\$359,851
<b>413 :</b>	<b>Federal Contracts</b>	
41301	Section 5311 Operating (-)	\$176,055
41398	RTAP (-)	\$4,500
<b>Total Revenues: \$836,316</b>		

**Allegan County - Transportation Services**  
**Nonurban County**  
**Regular Service**  
**Annual Budgeted**  
**2021**

**Expense Schedule Report**

Code	Description	Amount
<b>501 :</b>	<b>Labor</b>	
50101	Operators Salaries & Wages (-)	\$218,060
50102	Other Salaries & Wages (-)	\$241,716
50103	Dispatchers' Salaries & Wages (-)	\$108,766
<b>502 :</b>	<b>Fringe Benefits</b>	
50200	Fringe Benefits (-)	\$68,733
<b>503 :</b>	<b>Services</b>	
50302	Advertising Fees (-)	\$594
50305	Audit Costs (-)	\$1,274
50399	Other Services (-)	\$30,091
<b>504 :</b>	<b>Materials and Supplies</b>	
50401	Fuel & Lubricants (-)	\$85,583
50402	Tires & Tubes (-)	\$5,547
50499	Other Materials & Supplies (-)	\$19,396
<b>505 :</b>	<b>Utilities</b>	
50500	Utilities (-)	\$32,886
<b>506 :</b>	<b>Insurance</b>	
50603	Liability Insurance (-)	\$18,129
50699	Other Insurance (-)	\$75,541
<b>509 :</b>	<b>Misc Expenses</b>	

**Allegan County - Transportation Services**  
**Nonurban County**  
**Regular Service**  
**Annual Budgeted**  
**2021**

**Expense Schedule Report**

Code	Description	Amount
50902	Travel, Meetings & Training (-)	\$3,566
50903	Association Dues & Subscriptions (-)	\$1,823
512 :	Operating Leases & Rentals	
51200	Operating Leases & Rentals (-)	\$79,934
560 :	Ineligible Expenses	
56004	Ineligible Expenses Associated w/Rentals (-)	\$9,060
574 :	Ineligible Expenses	
57402	Ineligible RTAP (-)	\$4,500

**Total Expenses: \$991,639**

**Total Ineligible Expenses: \$13,560**

**Total Eligible Expenses: \$978,079**

**Allegan County - Transportation Services**  
**Nonurban County**  
**Regular Service**  
**Annual Budgeted**  
**2021**

**Non Financial Schedule Report**

**Public Service**

Code	Description	Weekday DR	Saturday DR	Sunday DR	Total
610	Vehicle Hours	13,000	320	0	13,320
611	Vehicle Miles	338,000	8,320	0	346,320
615	Unlinked Passenger Trips - Regular	9,500	0	0	9,500
616	Unlinked Passenger Trips - Elderly	5,200	0	0	5,200
617	Unlinked Passenger Trips - Persons w/Disabilities	9,500	75	0	9,575
618	Unlinked Passenger Trips - Elderly Persons w/Disabilities	5,500	300	0	5,800
621	Total Line-Haul Unlinked Passenger Trips	29,700	375	0	30,075
625	Days Operated	250	50	0	300

**Total Passengers: 30,075**

**Vehicle Information**

Code	Description	Quantity
655	Total Demand-Response Vehicles	24
656	Demand-Response Vehicle w/ Lifts	24
658	Total Transit Vehicles	24

**Total Vehicles: 24**

**Miscellaneous Information**

Code	Description	Quantity DR
660	Diesel/Gasoline Gallons Consumed	19,500

**Allegan County - Transportation Services**

**750 Airway Drive  
Allegan, MI 49010**

**(269) 686-4529**

**Nonurban County**

**Job Access**

**Annual Budgeted**

**2021**

**Operating Revenue: \$3,200**

**Total Eligible Expenses: \$102,300**

**Local Share: \$3,200**

**Comments: -**

**Allegan County - Transportation Services**  
**Nonurban County**  
**Job Access**  
**Annual Budgeted**  
**2021**

**Revenue Schedule Report**

Code	Description	Amount
<b>401 :</b>	<b>Farebox Revenue</b>	
40100	Passenger Fares (-)	\$3,200
<b>411 :</b>	<b>State Formula and Contracts</b>	
41199	Other MDOT/OPT Contracts and Reimbursements (Explain in comment field) (50% State JARC)	\$51,150
<b>413 :</b>	<b>Federal Contracts</b>	
41399	Other Federal Transit Contracts & Reimbursements (Explain in comment field) (50% Federal JARC)	\$51,150

**Total Revenues: \$105,500**

**Allegan County - Transportation Services  
 Nonurban County  
 Job Access  
 Annual Budgeted  
 2021**

**Expense Schedule Report**

Code	Description	Amount
<b>501 :</b>	<b>Labor</b>	
50101	Operators Salaries & Wages (-)	\$23,209
50102	Other Salaries & Wages (-)	\$25,727
50103	Dispatchers' Salaries & Wages (-)	\$11,577
<b>502 :</b>	<b>Fringe Benefits</b>	
50200	Fringe Benefits (-)	\$7,314
<b>503 :</b>	<b>Services</b>	
50302	Advertising Fees (-)	\$63
50305	Audit Costs (-)	\$135
50399	Other Services (-)	\$3,203
<b>504 :</b>	<b>Materials and Supplies</b>	
50401	Fuel & Lubricants (-)	\$9,109
50402	Tires & Tubes (-)	\$590
50499	Other Materials & Supplies (-)	\$2,065
<b>505 :</b>	<b>Utilities</b>	
50500	Utilities (-)	\$3,500
<b>506 :</b>	<b>Insurance</b>	
50603	Liability Insurance (-)	\$1,930
50699	Other Insurance (-)	\$8,040
<b>509 :</b>	<b>Misc Expenses</b>	

**Allegan County - Transportation Services  
 Nonurban County  
 Job Access  
 Annual Budgeted  
 2021**

**Expense Schedule Report**

Code	Description	Amount
50902	Travel, Meetings & Training (-)	\$380
50903	Association Dues & Subscriptions (-)	\$194
512 :	Operating Leases & Rentals	
51200	Operating Leases & Rentals (-)	\$8,464
574 :	Ineligible Expenses	
57402	Ineligible RTAP (-JARC Fares)	\$3,200

**Total Expenses: \$105,500**

**Total Ineligible Expenses: \$3,200**

**Total Eligible Expenses: \$102,300**

**Allegan County - Transportation Services**  
**Nonurban County**  
**Job Access**  
**Annual Budgeted**  
**2021**

**Non Financial Schedule Report**

**Public Service**

Code	Description	Weekday DR	Saturday DR	Sunday DR	Total
610	Vehicle Hours	1,417	0	0	1,417
611	Vehicle Miles	36,500	0	0	36,500
615	Unlinked Passenger Trips - Regular	1,025	0	0	1,025
617	Unlinked Passenger Trips - Persons w/Disabilities	425	0	0	425
618	Unlinked Passenger Trips - Elderly Persons w/Disabilities	250	0	0	250
622	Total Demand-Response Unlinked Passenger Trips	1,700	0	0	1,700
625	Days Operated	250	0	0	250

**Total Passengers: 1,700**

**Vehicle Information**

Code	Description	Quantity
655	Total Demand-Response Vehicles	2
656	Demand-Response Vehicle w/ Lifts	2
658	Total Transit Vehicles	2

**Total Vehicles: 2**

**Miscellaneous Information**

Code	Description	Quantity DR
660	Diesel/Gasoline Gallons Consumed	3,041

**FY 2021 SPECIALIZED SERVICES**  
**BUDGET DATA FORM**

Name Of Applicant (legal organization name)

Allegan County - Transportation Services

**REVENUE SCHEDULE**

**FY 2021**

<b>Passenger Fares(paid by rider)</b>		\$	<input type="text" value="3,200"/>
<b>Contract Fares (paid by another organization)</b>		\$	<input type="text"/>
<b>Local (source)</b>	<input type="text" value="Comission on Aging"/>	\$	<input type="text" value="25,000"/>
	<input type="text" value="Retained Earnings"/>	\$	<input type="text" value="1,736"/>
<b>State (source)</b>	<input type="text" value="Specialized Services"/>	\$	<input type="text" value="124,918"/>
	<input type="text"/>	\$	<input type="text"/>
<b>Federal (source)</b>	<input type="text"/>	\$	<input type="text"/>
	<input type="text"/>	\$	<input type="text"/>
<b>Other (source)</b>	<input type="text"/>	\$	<input type="text"/>
	<input type="text"/>	\$	<input type="text"/>
<b>Total Operating Revenue</b>		\$	<input type="text"/>

**EXPENSE SCHEDULE**

<b>Labor and Fringe Benefits</b>		\$	<input type="text" value="98,119"/>
<b>Services, Materials and Supplies (gas, oil, work performed by another agency)</b>		\$	<input type="text" value="23,000"/>
<b>Casualty and Liability insurance</b>		\$	<input type="text" value="14,858"/>
<b>Purchased Transportation Service Within Service Area</b>		\$	<input type="text"/>
<b>Leases and Rentals</b>		\$	<input type="text" value="12,813"/>
<b>Depreciation and Amortization</b>		\$	<input type="text"/>
<b>All Other</b>		\$	<input type="text" value="6,064"/>
<b>Total Operating Expenses</b>		\$	<input type="text" value="154,854"/>

**Allegan County - Transportation Services  
Capital Requests For FY 2021**

Req. Yr	Program	Item Description/Justification	Federal Amount	State Amount	Local Amount	Total Amount	Action	Status
<b>2021 CMAQ</b>								
Eligible/Pending:4 Requested:4	Vehicle	Desc:Small Bus, 158 in wheelbase, w/ lift, propane (Tab \$200 ea. Radio installation \$425 ea. Logo @375. ) Justn:Replace eligible local units 30, 37, 38, 39 based on age. This buses are 2015 and a 5 year bus. Jobnet #206831 for 2020	\$316,800	\$79,200	\$0	\$396,000	REPLACE	PRE- REQUESTED
<b>Sub Total By Program Type</b>			<b>\$316,800</b>	<b>\$79,200</b>	<b>\$0</b>	<b>\$396,000</b>		
<b>2021 SEC 5310</b>								
Requested:0	Mobility Mgt	Priority: Desc:On going Mobility Management Justn:On going Mobility Management	\$51,920	\$12,980	\$0	\$64,900	REPLACE	PRE- REQUESTED
<b>Sub Total By Program Type</b>			<b>\$51,920</b>	<b>\$12,980</b>	<b>\$0</b>	<b>\$64,900</b>		
<b>2021 OTHER</b>								
Eligible/Pending:2 Requested:2	Vehicle	Desc:Small Bus, 158 in wheelbase, w/ lift, gas engine (Tab \$200 ea. Radio Installation \$425 ea. Logo \$375 ea. ) Justn:Replace eligible local units 30, 31, based on age. These buses are 2015 and a 5 year bus. Rural Task force Jobnet #207021 for 2021	\$129,600	\$32,400	\$0	\$162,000	REPLACE	PRE- REQUESTED
<b>Sub Total By Program Type</b>			<b>\$129,600</b>	<b>\$32,400</b>	<b>\$0</b>	<b>\$162,000</b>		

**Allegan County - Transportation Services  
Capital Requests For FY 2021**

Req. Yr	Program	Item Description/Justification	Federal Amount	State Amount	Local Amount	Total Amount	Action	Status
<b>2021</b>	<b>5311 Capital</b>							
Eligible/Pending:1 Requested:1	Vehicle	Desc:Small Bus, 158 in wheelbase, w/ lift, gas engine (Tab \$200 ea. Radio Installation \$425 ea. Logo \$375 ea. ) Justn:Replace Eligible vehicle #31 Eligible for both miles and age.	\$64,000	\$16,000	\$0	\$80,000	REPLACE	PRE- REQUESTED
Requested:1	Equipment	Desc:Overhead fluid distribution system. Justn:Mechanic area has 4 vehicle location with only 3 overhead fluid system. Add one fluid system.	\$5,200	\$1,300	\$0	\$6,500	EXPAND	PRE- REQUESTED
<b>Sub Total By Program Type</b>			<b>\$69,200</b>	<b>\$17,300</b>	<b>\$0</b>	<b>\$86,500</b>		
<b>Sub Total By Request Year</b>			<b>\$567,520</b>	<b>\$141,880</b>	<b>\$0</b>	<b>\$709,400</b>		

**Allegan County - Transportation Services  
Capital Requests For FY 2021**

Req. Yr	Program	Item Description/Justification	Federal Amount	State Amount	Local Amount	Total Amount	Action	Status
<b>2022</b>	<b>OTHER</b>							
Requested:1	Facility	Desc:Storage facility Justn:Storage space to hold service truck, snow plow, floor sweeper, and new/used tires. Locally approved for Small Urban funding.	\$68,000	\$17,000	\$0	\$85,000	EXPAND	PRE-REQUESTED
<b>Sub Total By Program Type</b>			<b>\$68,000</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$85,000</b>		
<b>2022</b>	<b>5311 Capital</b>							
Eligible/Pending:4 Requested:4	Vehicle	Desc:Small Bus, 158 in wheelbase, w/ lift, gas engine (Tab \$200 ea. Radio Installation \$425 ea. Logo \$375 ea. ) Justn:Replace eligible local units 34, 35, 36, 40, based on age. This buses are 2015 and a 7 year bus.	\$265,600	\$66,400	\$0	\$332,000	REPLACE	PRE-REQUESTED
<b>Sub Total By Program Type</b>			<b>\$265,600</b>	<b>\$66,400</b>	<b>\$0</b>	<b>\$332,000</b>		
<b>Sub Total By Request Year</b>			<b>\$333,600</b>	<b>\$83,400</b>	<b>\$0</b>	<b>\$417,000</b>		

**Allegan County - Transportation Services  
Capital Requests For FY 2021**

Req. Yr	Program	Item Description/Justification	Federal Amount	State Amount	Local Amount	Total Amount	Action	Status
<b>2023</b>	<b>SEC 5339 - Bus and Bus Facilities</b>							
Eligible/Pending:1 Requested:1	Vehicle	Desc:(Small Bus, 176 in. wheelbase, w/ lift, propane (Lettering) ) Justn:Local number 41 replaced due to age	\$76,000	\$19,000	\$0	\$95,000	REPLACE	PRE- REQUESTED
<b>Sub Total By Program Type</b>			<b>\$76,000</b>	<b>\$19,000</b>	<b>\$0</b>	<b>\$95,000</b>		
<b>Sub Total By Request Year</b>			<b>\$76,000</b>	<b>\$19,000</b>	<b>\$0</b>	<b>\$95,000</b>		
<b>Grand Total</b>			<b>\$977,120</b>	<b>\$244,280</b>	<b>\$0</b>	<b>\$1,221,400</b>		