

STATE OF MICHIGAN

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

SHERIFF'S DEPARTMENT—APPLY/ACCEPT FY2027 MICHIGAN DEPARTMENT OF CORRECTIONS COMPREHENSIVE COMMUNITY CORRECTIONS GRANT

BE IT RESOLVED that the Allegan County Board of Commissioners hereby approves to apply and accept when awarded the Michigan Department of Corrections, Office of Community Correction Grant for FY2027 (October 1, 2026, through September 30, 2027), to continue programs: C.R.E.A.T.E.S, Moral Reconation Therapy, Seeking Safety, Allegan Achieve, the Opiates/Methamphetamine Specific Program and Administration; and

BE IT FURTHER RESOLVED that any personnel and/or program services are coterminous with receipt of adequate funds through this grant; and

BE IT FINALLY RESOLVED that the County Administrator is authorized to make the necessary budget adjustments, and any necessary documents to complete this action are authorized to be signed.

Allegan County Grants

Request for Action (RFA) Form - Application

Section I - General Information

Name of Grant	Grant Period / Term
Community Corrections Advisory Board (CCAB) Grant	10/01/2026-09/30/2027
Source of Grant Funding - Agency Name	Federal, State, Local
Michigan Dept of Corrections	State
Submitted by and/or Program Manager	Service Area Requesting
Lt. Charity Cummins	Sheriffs
Brief summary of Grant program	This grant is utilized to provide programming to sentenced felons and probation violators with the goal of reducing the State's Prison Commitment. Current programs offered are Moral Reconciliation Therapy (MRT), Seeking Safety (Women's Trauma), Allegan Achieve (in custody GED program), CREATES (in custody employment/college program), and OMSP (residential drug treatment program).

Section II - Application

Request Type	Renewal Grant	Work Order No.	266037
Specific Action Requested	BOC Approval	Request Date	4/9/2026
Request Submission Deadline (Date)	6/1/2026	Approval Date	
Grant request approved by BOC with Budget	Yes		
Signatures Needed	NA, Resolution needed		
Funding Sources	Estimated amounts approved with Grant Renewal list	Application Amount	
Grant Funding	\$ 80,450.00	\$	178,323.09
Required Local Match	\$ -	\$	-
County Funding	\$ -	\$	-
TOTAL	\$ 80,450.00	\$	178,323.09

Part One

Contact Sheet

Name of CCAB: *Allegan County*

Federal I.D. Number: 38-1914307

A: General Contact Information:

	CCAB Manager	CCAB Manager's Direct Supervisor	CCAB Chairperson	Agency Serving as Fiduciary of Award & Contact Person
Name:	<i>Charity Cummins</i>	<i>John Paul Damveld</i>	<i>Jonathon Blair</i>	<i>Rob Sarro</i>
Title:	<i>Administrative Lieutenant</i>	<i>Operations Captain</i>	<i>Senior Assistant Prosecutor</i>	<i>County Administrator</i>
Address:	<i>640 River Street</i>	<i>640 River Street</i>	<i>113 Chestnut Street</i>	<i>3281 122nd Avenue</i>
City:	<i>Allegan</i>	<i>Allegan</i>	<i>Allegan</i>	<i>Allegan</i>
State:	<i>Michigan</i>	<i>Michigan</i>	<i>Michigan</i>	<i>Michigan</i>
Phone:	<i>(269) 686-5392</i>	<i>(269) 673-0500 ext. 4208</i>	<i>(269) 673-0280 ext. 3252</i>	<i>(269) 673-0239</i>
Email:	<i>ccummins@allegancounty.org</i>	<i>jdaveld@allegancounty.org</i>	<i>jblair@allegancounty.org</i>	<i>rsarro@allegancounty.org</i>

Type of Community Corrections Board: *County Advisory Board*

Date application was approved by the local CCAB: *04/16/2026*

Participating County

Counties/Cities Participating in the CCAB: *Allegan*

Date application was approved by county board(s) of commissioners and/or city council:

04/23/2026

[] Tentative Date

B: CCAB Membership

Representing:	Name	Email	Vacant
County Sheriff:		<i>Frank Baker</i>	<i>fbaker@allegancounty.org</i> []
Chief of Police:		<i>Jay Gibson</i>	<i>jgibson@cityofallegan.org</i> []
Circuit Court Judge:		<i>Matt Antkoviak</i>	<i>mantkoviak@allegancounty.org</i> []
District Court Judge:		<i>Chris Burnette</i>	<i>cburnette@allegancounty.org</i> []
Probate Court Judge:		<i>Alice Bernal</i>	<i>abernal@allegancounty.org</i> []
County Commissioner(s): <i>(One Required for each member of County)</i>		<i>Gale Dugan</i>	<i>gdugan@allegancounty.org</i> []
Service Area (Up to 3):		<i>Mark Witte</i>	<i>mwitte@onpointallegan.org</i> []
County Prosecutor:		<i>Jon Blair</i>	<i>jblair@allegancounty.org</i> []
Criminal Defense Attorney:		<i>Chad Catalino</i>	<i>ccatalino@allegancounty.org</i> []
Business Community:		<i>Zach Osborn</i>	<i>Zach@rocksideranch.org</i> []
Communications Media:		<i>Gari Voss</i>	<i>gari749@gmail.com</i> []
Circuit/District Probation:		<i>Lindsey Meyer</i>	<i>meyerL@michigan.gov</i> []

City Councilperson (Applies to City or City/County Regional CCABs only - one from each member City/County required):			None	None	[]
Workforce Development:			Tasha Evans	tevens@westmiworks.org	[]

Criminal Justice System Analysis

A: PCR Tables

PCR Table FY 2024

	CCAB PCR	State PCR
Overall	11.2%	17.0%
Group 2	5.3%	11.2%
Straddle Cell	6.2%	19.7%
Group 2 Straddle	6.0%	18.3%
Pretrial Appearance Rate	0.0%	%
Pretrial Public Safety Rate	0.0%	%

PCR Table FY 2025

	CCAB PCR	State PCR
Overall	9.8%	18.8%
Group 2	2.3%	12.8%
Straddle Cell	4.4%	21.6%
Group 2 Straddle	1.7%	21.1%
Pretrial Appearance Rate	0.0%	91.0%
Pretrial Public Safety Rate	0.0%	96.0%

Does this data exclude those dispositions with prisoner status? Yes

B: Recidivism

County	# of Probation Violations - New Sentence to Prison	# of Probation Violations - Technical to Prison

C: COMPAS Criminogenic Needs Profile

Please list the Top 3 needs scales (medium/probable and high/highly probable combined) as identified within the COMPAS Criminogenic Needs and Risk Profile for all probationers provided by OCC. Additionally, identify both the local and proposed OCC strategies that will impact the identified needs scales. OCC funded strategies must be identified by CCIS Code and Local Name of Program as it appears on the program descriptions:

- First: Substance Abuse
- Second: Criminal Personality
- Third: Vocational/Educational

List non-OCC funded programs in support of the top three criminogenic needs.

- Relapse Prevention*
- Addiction group*
- Relationships*
- Anger Management*
- Healing the Wounded Heart*
- GED Program*
- Successful Living*
- Bible Study*
- Mom's in Prayer*
- AA*
- Sunday Worship Church*
- Catholic Mass*
- MAT*
- Career Readiness*
- Swift and Sure*
- Veteran's Court*
- Mental Health Court*
- Sobriety Court*
- Rockside Ranch*

Check the Program codes in support of the top three criminogenic needs. B00: Education, B15: Employment, C01: Cognitive, G18: Outpatient Services

State Board Impact

A: Key Objectives

Does your plan intend to impact sentenced felons? Yes

Please state the objective:

Overall PCR from 9.80 % in FY 2025, to 9.50 % in FY 2026.

List OCC Programs in support of Objective:

B00: Education

Local Program Name(s):

Allegan Achieve

List OCC Programs in support of Objective:

B15: Employment

Local Program Name(s):

C.R.E.A.T.E.S.

List OCC Programs in support of Objective:

C01: Cognitive

List OCC Programs in support of Objective:

C01: Cognitive

List OCC Programs in support of Objective:

G18: Outpatient Services

List Non-OCC Programs in support of Objective:

Relapse Prevention

Addiction group

Anger Management

Healing the Wounded Heart

Successful Living

GED

Career Readiness

Mom's in Prayer

AA

Sunday Worship Services

Catholic Mass

MAT

Mental Health Court

Veteran's Court

Sobriety Court

Swift and Sure

Were key objectives met the prior year for the sentenced felon population? Yes

Does your plan intend to impact pretrial defendants? Yes

Please state the objective:

Appearance Rate 0.00 % in FY 0, to 70.00 % in FY 2027.
from:

Public Safety Rate 0.00 % in FY 0, to 70.00 % in FY 2027.
from:

List OCC Programs in support of Objective:

G18: Outpatient Services

Local Program Name(s):

Seeking Safety

Local Program Name(s):

MRT

Local Program Name(s):

OMSP

Local Program Name:

OMSP

List Non-OCC Programs in support of Objective:

Were key objectives met the prior year for the pretrial population? No
If no, please provide reasoning.

It wasn't tracked last year because we don't have Pretrial Services. However, the plan will be to serve Pretrial participants for the OMSP and will begin tracking that population enrolled in our OMSP program.

Additional Information

Please provide any additional information that supports your requests:

Programming works in Allegan County reflected by the data.

*Overall Prison Commitment Rate (PCR) of 9.96% with 76 prison dispositions of 763 felony dispositions. Of the 76 prison dispositions, 11 (14.4%) were Group 2. The County's Group 2 PCR was 2.5%, with 11 of 434 Group 2 receiving prison. 45.0% of the County's dispositions received a combination of jail and probation (343 of 763 dispositions). 8.0% of the County's dispositions received probation only (61 dispositions out of 763 dispositions). 59.1% of these combined categories were Group 2 (239 dispositions out of 404 dispositions).
 Allegan county had a Group 2 Straddle Prison Commitment Rate (PCR) of 1.73% with (2) Group 2 Straddle prison dispositions out of 115 Group 2 Straddle dispositions. Of the 115 Group 2 Straddle dispositions, 52 (45.2%) dispositions received a combination of jail and probation while 4 received probation only dispositions. 53(46.1%) of the 115 Group 2 Straddle disposition received jail only.*

Administrative Duties & Expenses Agreement

Per P.A. 511, Administration funds cannot exceed 30% of the award amount. Staff time billed for Administration duties must be for actual hours worked. Contracted provider time billed for Administration duties must comply with your local provider contract. All expenses must be approved by MOCC.

By applying for Administration funding, I acknowledge and accept the MOCC's Administration Duties & Expenses Agreement.

Evidence Based Plan

The County certifies that the Comprehensive Plan submitted to the Office of Community Corrections adheres to the 8 Evidence-based Principles for Effective Interventions: Assess Actuarial Risk/Needs, Enhance Intrinsic Motivation, Target Interventions, Skill Train with Direct Practice, Increase Positive Reinforcement, Engage Ongoing Support in Natural Communities, Measure Relevant Processes/Practices, and Provide Measurement Feedback.

Cognitive Group: C01-MRT

Cognitive Group

CCIS Code: *C01* Local Program Name: *MRT* New Initiative: Yes No
 Provider Name: *Allegan County Sheriff's Office* Program Location: Jail Community
 For Regional CCABs only, list all member counties that will use this program:

Input

Curriculum

- 1) Curriculum Name: *Moral Reconciliation Therapy*
- 2) Total number of sessions to complete the curriculum: *8*

Staff

certify that staff members are certified and have been trained.

Participants

- 3) Projected Number of new Enrollments: *40*
- 4) What is the target population?

Sentenced Felons

Delayed/Deferred Felons

5) Eligibility criteria: Enrollees must score probable to highly probable in at least *1* of the following: (Choose all that apply)

- a) COMPAS Criminogenic Needs Scales: *Substance Abuse, Cognitive Behavioral, Criminal Personality, Residential Instability, Family Criminality, Social Isolation, Criminal Opportunity, Criminal Association*
- b) Gender Responsive Scales: *Experiences of Abuse as Adult, Experiences of Abuse as a Child, Relationship Dysfunction*

c) Felony Probation Violator, regardless of COMPAS Score

Gender

All

Funding

Activities

Approved Activities:

- 1) *Group facilitation*
- 2) *Group check-in*
- 3) *Assignment of Homework*
- 4) *Review of homework*
- 5) *Reporting group attendance*

Outputs

- 1) Number of Groups Conducted
- 2) Number of Progress Reports
- 3) Number of Terminations

- a) Successful
- b) Unsuccessful

4) Number of groups attended per participant

- a) ALOS to Complete

I acknowledge that I have read the above information and will comply.

Key Performance Measurement (KPM)

You may choose any of the following or provide another measurable performance indicator.

Of those who successfully completed this program, % will obtain employment.

Of those who successfully completed this program, 85% will not be convicted of a crime 3, 6, 12 months post completion.

Of those who successfully completed this program, % will increase parenting time.

Of those who successfully completed this program, % will increase their post-test score.

Of those who successfully completed this program, % will maintain sobriety for 3, 6, 12 months.

Other:

Logic Model

Click [here](#) to generate logic model

Program Description

Cognitive Group

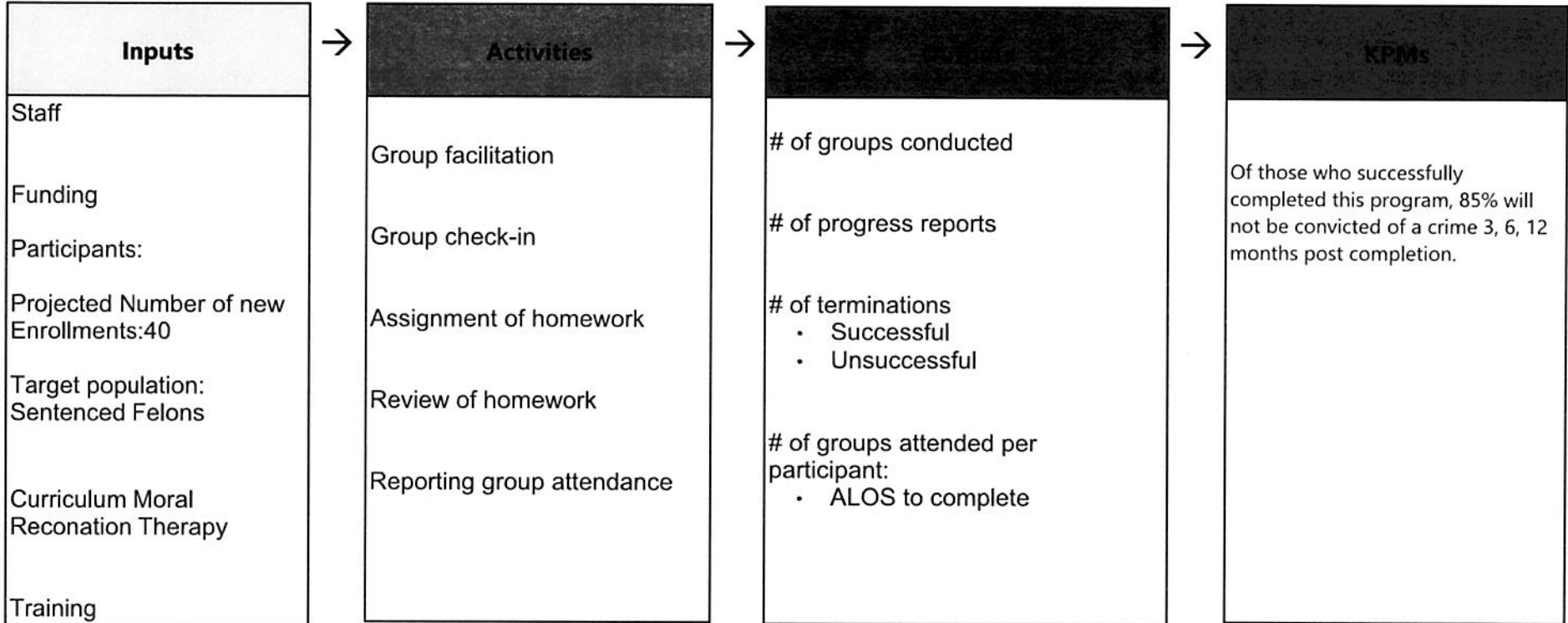
Logic Model

CCIS Code: C01

Local Program Name: MRT

Provider Name: Allegan County Sheriff's Office

Program Location: Jail Community



Cognitive Group: C01-Seeking Safety

Cognitive Group

CCIS Code: C01 **Local Program Name:** *Seeking Safety* **New Initiative:** Yes No
Provider Name: *MaryTheresa Carlson* **Program Location:** Jail Community
For Regional CCABs only, list all member counties that will use this program:

Input

Curriculum

- 1) Curriculum Name: *Seeking Safety by Lisa Najavits*
- 2) Total number of sessions to complete the curriculum: 12

Staff

certify that staff members are certified and have been trained.

Participants

- 3) Projected Number of new Enrollments: 30
- 4) What is the target population?

Sentenced Felons

Delayed/Deferred Felons

5) Eligibility criteria: Enrollees must score probable to highly probable in at least 1 of the following: (Choose all that apply)

- a) COMPAS Criminogenic Needs Scales: *Substance Abuse, Cognitive Behavioral, Criminal Personality, Residential Instability, Family Criminality, Criminal Opportunity, Criminal Association*
- b) Gender Responsive Scales: *Experiences of Abuse as Adult, Experiences of Abuse as a Child, Relationship Dysfunction*

c) Felony Probation Violator, regardless of COMPAS Score

Gender

Female

Funding

Activities

Approved Activities:

- 1) *Group facilitation*
- 2) *Group check-in*
- 3) *Assignment of Homework*
- 4) *Review of homework*
- 5) *Reporting group attendance*

Outputs

- 1) Number of Groups Conducted
- 2) Number of Progress Reports
- 3) Number of Terminations

- a) Successful
- b) Unsuccessful

- 4) Number of groups attended per participant

- a) ALOS to Complete

I acknowledge that I have read the above information and will comply.

Key Performance Measurement (KPM)

You may choose any of the following or provide another measurable performance indicator.

- Of those who successfully completed this program, % will obtain employment.
- Of those who successfully completed this program, % will not be convicted of a crime 3, 6, 12 months post completion.
- Of those who successfully completed this program, % will increase parenting time.
- Of those who successfully completed this program, % will increase their post-test score.
- Of those who successfully completed this program, % will maintain sobriety for 3, 6, 12 months.
- Other:

Logic Model

Click [here](#) to generate logic model

Program Description

Cognitive Group

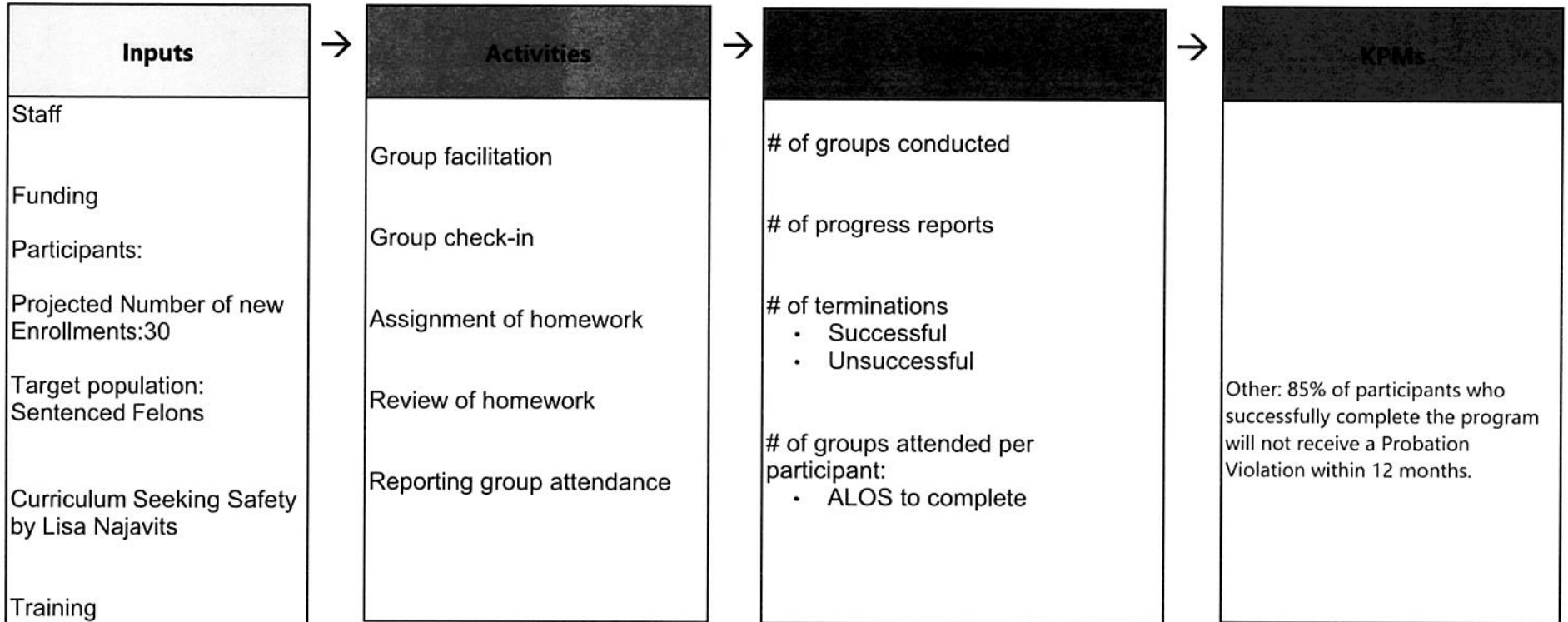
Logic Model

CCIS Code: C01

Local Program Name: Seeking Safety

Provider Name: MaryTheresa Carlson

Program Location: Jail Community



Education: B00-Allegan Achieve

Education

CCIS Code: *B00* **Local Program Name:** *Allegan Achieve* **New Initiative:** Yes No
Provider Name: *Zeeland Public Schools* **Program Location:** Jail Community
For Regional CCABs only, list all member counties that will use this program:

Input

Curriculum

1) Curriculum Name: *Aztec, Caplin, Essential ED, GED Test Prep, Steck-Vaughn*

2) Number of required curriculum sessions: *24*

Staff

certify that staff members are certified and have been trained.

Participants

3) Projected Number of new Enrollments: *30*

4) What is the target population?

Sentenced Felons

Delayed/Deferred Felons

5) **Eligibility criteria:** Enrollees must score moderate to high in Vocational/Educational COMPAS Criminogenic Needs Scale or are in need of a high school diploma/GED.

Gender

All

Funding

Activities

Approved Activities:

1) *Group facilitation*

2) *Group check-in*

3) *Assignment of Homework*

4) *Review of homework*

5) *Reporting group attendance*

Outputs

- 1) Number of Groups Conducted
- 2) Number of Progress Reports
- 3) Number of Terminations

- a) Successful
- b) Unsuccessful

4) Number of groups attended per participant

- a) ALOS to Complete

I acknowledge that I have read the above information and will comply.

Key Performance Measurement (KPM)

You may choose any of the following or provide another measurable performance indicator.

- Of those who successfully completed this program, 85% will obtain employment.
- Of those who successfully completed this program, % will not be convicted of a crime 3, 6, 12 months post completion.
- Of those who successfully completed this program, % will increase parenting time.
- Of those who successfully completed this program, % will increase their post-test score.
- Of those who successfully completed this program, % will maintain sobriety for 3, 6, 12 months.
- Other:

Logic Model

Click [here](#) to generate logic model

Program Description

Education

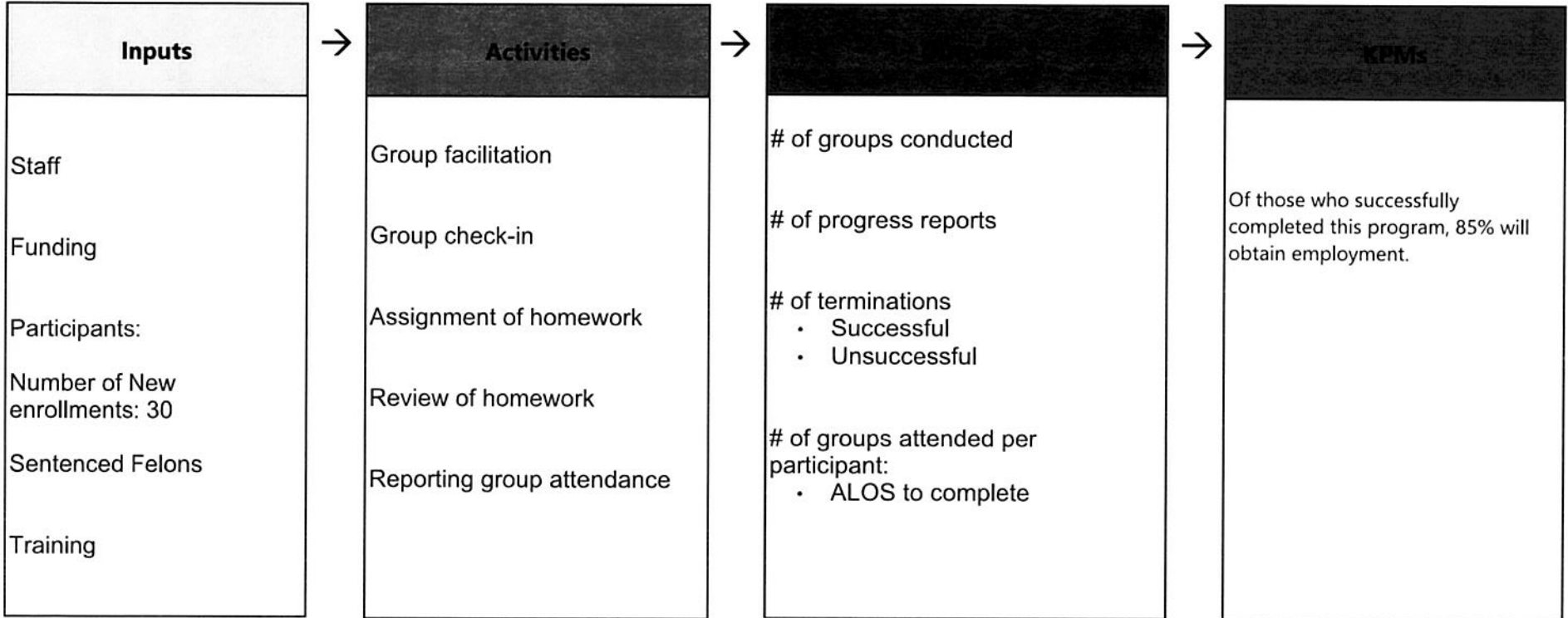
Logic Model

CCIS Code: B00

Local Program Name: Allegan Achieve

Provider Name: Zeeland Public Schools

Program Location: Jail Community



Outpatient Group Treatment: G18-OMSP

Outpatient Group Treatment

CCIS Code: *G18* Local Program Name: *OMSP* New Initiative: Yes No
 Provider Name: *TriCap* Program Location: Jail Community
 For Regional CCABs only, list all member counties that will use this program:

Input

Curriculum

- 1) Curriculum Name: *"Living in Balance", "What you Need to Know Methamphetamine", "What you Need to Know Opioids"*
- 2) Number of required curriculum sessions: *336*
- 3) What is the max number of individual sessions when deemed clinically appropriate? *16*
 Staff

Credentials of Provider:

Relevant MCBAP Certification, Licensed or Limited License Social Worker, Licensed or Limited License Counselor, Licensed or Limited License Psychologist

Participants

- 4) Projected Number of new Enrollments: *10*
- 5) What is the target population?

Sentenced Felons Delayed/Deferred Felons Pretrial Defendants

6) Eligibility Criteria: Enrollees must have a completed clinical assessment that identifies need for the service.

Gender

All
 Funding

Activities

Approved Activities:

- 1) *Group facilitation*
- 2) *Group check-in*
- 3) *Assignment of Homework*
- 4) *Review of homework*
- 5) *Reporting group attendance*

Assessment Completion

5) What assessment is used?

Biopsychosocial

SUD Assessment

Outputs

- 1) Number of Groups Conducted
- 2) Number of Progress Reports
- 3) Number of Terminations

- a) Successful
- b) Unsuccessful

- 4) Number of groups attended per participant

- a) ALOS to Complete

I acknowledge that I have read the above information and will comply.

Key Performance Measurement (KPM)

You may choose any of the following or provide another measurable performance indicator.

Of those who successfully completed this program, % will obtain employment.

Of those who successfully completed this program, % will not be convicted of a crime 3, 6, 12 months post completion.

Of those who successfully completed this program, % will increase parenting time.

Of those who successfully completed this program, 85% will increase their post-test score.

Of those who successfully completed this program, % will maintain sobriety for 3, 6, 12 months.

Other:

Logic Model

Click [here](#) to generate logic model

Program Description

Outpatient Group Treatment

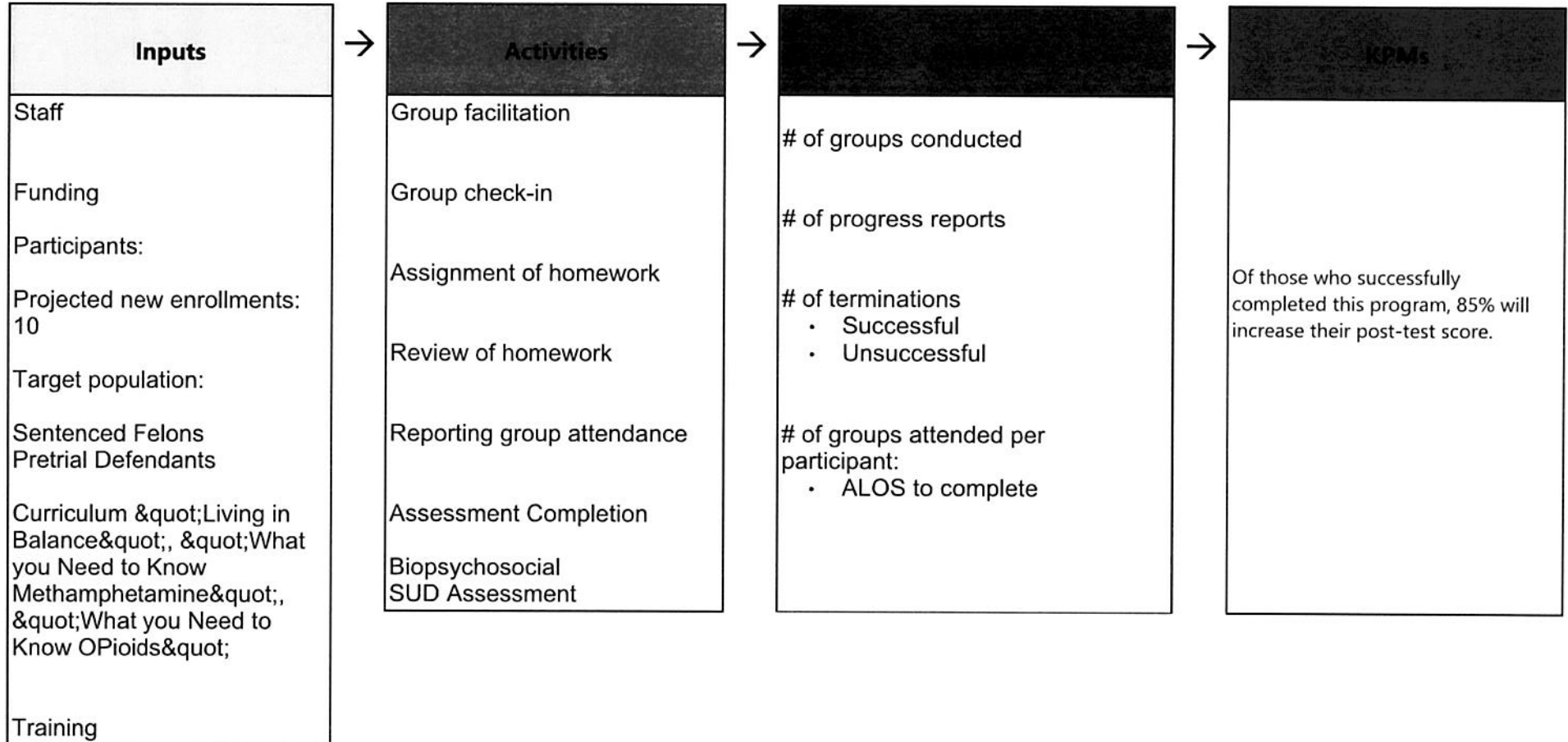
Logic Model

CCIS Code: G18

Local Program Name: OMSP

Provider Name: TriCap

Program Location: Jail Community



Employability Skills: B15-C.R.E.A.T.E.S.

Employability Skills

CCIS Code: *B15* Local Program Name: *C.R.E.A.T.E.S.* New Initiative: Yes No
 Provider Name: *Outlook Academy* Program Location: Jail Community
 For Regional CCABs only, list all member counties that will use this program:

Input

Curriculum

- 1) Curriculum Name: *Career Readiness, Work Keys*
- 2) Number of required curriculum sessions: *15*
Staff

I certify that staff members are certified and have been trained.

Participants

- 3) Projected Number of new Enrollments: *30*
- 4) What is the target population?

Sentenced Felons

Delayed/Deferred Felons

5) **Eligibility criteria:** Enrollees must score moderate to high in Vocational/Educational COMPAS Criminogenic Needs Scale or are unemployed or under-employed.

Gender

All

Funding

Activities

Approved Activities:

- 1) *Group facilitation*
- 2) *Group check-in*
- 3) *Assignment of Homework*
- 4) *Review of homework*
- 5) *Reporting group attendance*

Outputs

- 1) Number of Groups Conducted
- 2) Number of Progress Reports
- 3) Number of Terminations

- a) Successful
- b) Unsuccessful

- 4) Number of groups attended per participant

- a) ALOS to Complete

I acknowledge that I have read the above information and will comply.

Key Performance Measurement (KPM)

You may choose any of the following or provide another measurable performance indicator.

Of those who successfully completed this program, % will obtain employment.

Of those who successfully completed this program, % will not be convicted of a crime 3, 6, 12 months post completion.

Of those who successfully completed this program, % will increase parenting time.

Of those who successfully completed this program, 85% will increase their post-test score.

Of those who successfully completed this program, % will maintain sobriety for 3, 6, 12 months.

Other:

Logic Model

Click [here](#) to generate logic model

Program Description

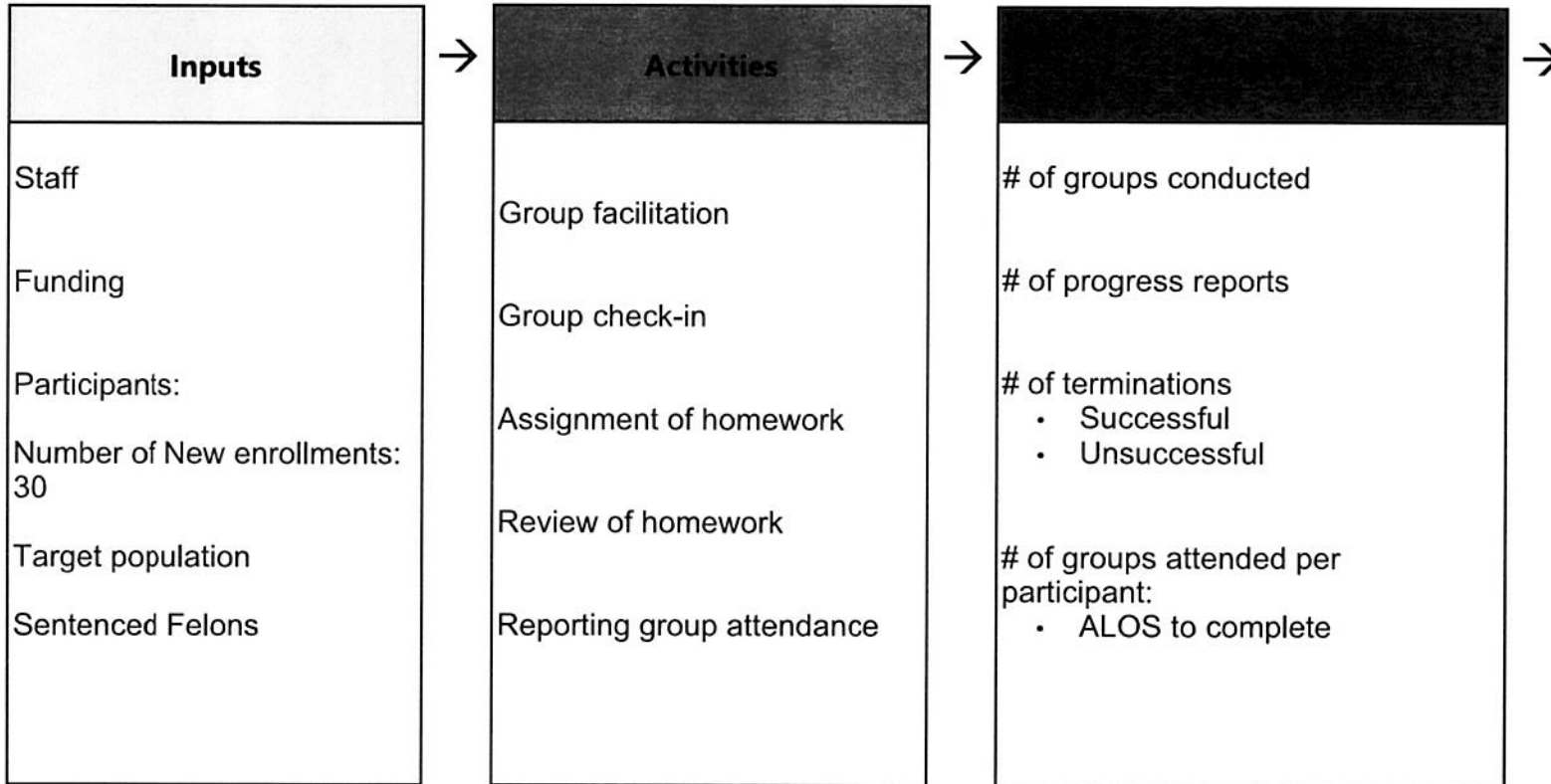
Employability Skills

CCIS Code: B15

Local Program Name: C.R.E.A.T.E.S.

Provider Name: Outlook Academy

Program Location: Jail



Program Cost Descriptions

Program Cost Descriptions

CCAB Name

Allegan County
Position

Title	Name	Hourly or Salaried?	Hourly Wage	Salary	% of salary charged to grant	Fringe Total	% of fringe charged to grant	Total hours charged to grant	Total
OCC Manager	Charity Cummins	Hourly	\$47.19		%	\$42,681.60	100.0%	624	\$72,128.16
Facilitator	MaryTheresa Carlson	Hourly	\$37.19		%	\$32,302.40	100.0%	270	\$42,343.70
Facilitator	Michael Holland	Hourly	\$31.26		%	\$15,620.80	100.0%	104	\$18,871.84

Position Description

Facilitator Job Description-Deputy.pdf
Job Description.pdf

Total Position

\$133,343.70

Program Code	% of Time	Total CPS	Local/Other	Fee Revenue
Administration	39.0%	\$52,004.04	\$0.00	\$0.00
Program Code	% of Time	Total CPS	Local/Other	Fee Revenue
C01	13.0%	\$17,334.68	\$0.00	\$0.00

Community Corrections Plan and Application 2027

Allegan County CCAB-CCP-2027-00003

Allegan County CCAB

Program Code	% of Time	Total CPS	Local/Other	Fee Revenue
C01	5.0%	\$6,667.18	\$0.00	\$0.00
Program Code	% of Time	Total CPS	Local/Other	Fee Revenue
C01	5.0%	\$6,667.18	\$0.00	\$0.00
Totals	62.0%	\$82,673.09	\$0.00	\$0.00

Contractual Services
Contract

Name of Provider **Services Provided**

Zeeland Public Schools *Allegan Achieve*

Terms of Reimbursement

Invoiced monthly for services, at a group rate of \$83 per group, plus \$5900 for the Education Essential software renewal

Funding Sources & Cost Allocation

Program Code	CPS	Local/Other	Fee Revenue	Total
B00	\$24,800.00	\$0.00	\$0.00	\$24,800.00
Totals	\$24,800.00	\$0.00	\$0.00	\$24,800.00

Contract

Name of Provider **Services Provided**

Outlook Academy *Career Readiness*

Terms of Reimbursement

Invoiced monthly for services, at a group rate of \$83 per group.

Funding Sources & Cost Allocation

Program Code	CPS	Local/Other	Fee Revenue	Total
B15	\$23,350.00	\$0.00	\$0.00	\$23,350.00
Totals	\$23,350.00	\$0.00	\$0.00	\$23,350.00

Contract

Name of Provider	Services Provided	Terms of Reimbursement
<i>TriCap</i>	<i>OMSP Residential Treatment</i>	<i>Invoice monthly for services to include \$125 for assessments, \$35 for each group, and \$35 for each individual session.</i>

Funding Sources & Cost Allocation

Program Code	CPS	Local/Other	Fee Revenue	Total
<i>G18</i>	<i>\$40,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$40,000.00</i>
Totals	<i>\$40,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$40,000.00</i>
All Contract Totals	Total CPS	Local/Other	Fee Revenue	Total
	<i>\$88,150.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$88,150.00</i>

<i>Equipment</i>					
Program Code	CPS	Local/Other	Fee Revenue	Total	Description
<i>B00</i>	<i>\$2,800.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,800.00</i>	<i>4 Desktops</i>
Program Code	CPS	Local/Other	Fee Revenue	Total	Description
<i>B15</i>	<i>\$600.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$600.00</i>	<i>4 Chrome Books</i>
Totals	<i>\$3,400.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$3,400.00</i>	

<i>Supplies</i>					
Program Code	CPS	Local/Other	Fee Revenue	Total	Description
<i>C01</i>	<i>\$3,000.00</i>			<i>\$3,000.00</i>	<i>MRT books</i>
Totals	<i>\$3,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$3,000.00</i>	

<i>Travel</i>					
Program Code	CPS	Local/Other	Fee Revenue	Total	Description
<i>Administration</i>	<i>\$200.00</i>			<i>\$200.00</i>	<i>Travel expenses related to trainings</i>

Community Corrections Plan and Application 2027

Allegan County CCAB-CCP-2027-00003

Allegan County CCAB

Totals	<i>\$200.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$200.00</i>
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Training

Program Code	CPS	Local/Other	Fee Revenue	Total	Description
				<i>\$0.00</i>	
Totals	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>

Board Expenses

Program Code	CPS	Local/Other	Fee Revenue	Total	Description
<i>Administration</i>	<i>\$500.00</i>			<i>\$500.00</i>	<i>Meals for Board meetings</i>
Totals	<i>\$500.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$500.00</i>	

Other

Program Code	CPS	Local/Other	Fee Revenue	Total	Description
<i>C01</i>	<i>\$400.00</i>			<i>\$400.00</i>	<i>Bus passes for both CO1 programs</i>
Totals	<i>\$400.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$400.00</i>	

Proposal

Proposal

CCAB Name

Allegan County

Program	Program Code	Funding Request
Group-Based Programs		
Education	B00	\$27,600.00
Employment	B15	\$23,950.00
Cognitive	C01	\$34,069.05
Domestic Violence	C05	\$0.00
Sex Offender	C06	\$0.00
Outpatient Services	G18	\$40,000.00
Sub-Total		\$125,619.05
Supervision Programs		
Pretrial Supervision	F23	\$0.00
Sub-Total		\$0.00
Assessment Services		
Actuarial Assessment	I22	\$0.00
Pretrial Assessment	F22	\$0.00
Sub-Total		\$0.00
Case Management	I24	\$0.00
Substance Abuse Testing	G17	\$0.00
Other	Z00	\$0.00
5 Day Housing	Z02	\$0.00
Program Total		\$125,619.05
Administration		
Salary & Wages		\$52,004.04
Contractual Services		\$0.00
Equipment		\$0.00
Supplies		\$0.00
Travel		\$200.00
Training		\$0.00
Board Expenses		\$500.00
Other		\$0.00
Administration Total		\$52,704.04
Total Funding Request		\$178,323.09

Reserved Funding	Approved Funding	Applied Admin %	Approved Admin %
		29.56	29.56