



# ADMINISTRATOR'S DIGEST

## A NOTE FROM THE ADMINISTRATOR



*Rob Sarro, Administrator*

On Veterans Day, I had the opportunity to attend a local ceremony to celebrate and honor all U.S. veterans — both deceased and living. As statistics were shared, the large number of veterans who are seniors or will soon become seniors was emphasized. If you know a veteran of any age, please encourage them to contact Allegan County Senior and Veteran Services. They may qualify for helpful benefits, and if they are a senior, there may be additional services available to them. Providing these benefits and services is just one small way we can show our appreciation for their service.

November also brings Thanksgiving, another excellent opportunity to express gratitude for the service of active military personnel, veterans, and their families. Thank you as well to all our local emergency response personnel who work to keep us safe proactively and are there to help in our most significant moments of need. Overall, it takes the whole community to keep Allegan County a great place to live, work, and play. Thank you for doing your part!

During a meeting last week, I asked a local fire chief what we, as community members, could do to help make their job a little easier during the holidays. In one word, the answer was "kindness." This holiday season, please remember that one gift we can all afford to share is the gift of kindness.

On behalf of the County, I wish each of you and your loved ones a Safe and Happy Thanksgiving.

Please take the time to view the following safety links:

### Public Health

Thanksgiving Food Safety Tips: <https://www.cdc.gov/foodsafety/communication/holiday-turkey.html>

Holiday Food Safety: <https://www.fda.gov/consumers/consumer-updates/food-safety-tips-healthy-holidays>

Food Safety: <https://www.cdc.gov/foodsafety/>

### Fire Safety/Prevention

<http://www.nfpa.org/holiday>

### Online Shopping Safety

<https://safecomputing.umich.edu/protect-yourself/be-safe-online/online-shopping>

I hope you enjoy this Digest as you continue to read on.

Sincerely,

### IN THIS ISSUE:

- Broadband Project,
- County Monument and Wayfinding Sign,
- and MORE!



# SERVICES

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**Public Health Newsletters** (Last Updated on 9/8/25) – The Health Department distributes monthly e-newsletters to the community and specific audiences. These community newsletters include information from partners, community spotlights, public health news/related topics, testing information, and other preventative education/tools. The Community Newsletter was published on November 18, and the School & Childcare Newsletter was published on October 29.

Community Newsletter: <https://mailchi.mp/allegancounty/achd-provider-updates-march-10147917>

School & Childcare Newsletter: <https://mailchi.mp/allegancounty/achd-march-school-and-childcare-newsletter-10147954>

For more information, contact Grant Ruppert, the Planning and Preparedness Manager, at (269) 686-4515 or [gruppert@allegancounty.org](mailto:gruppert@allegancounty.org).

**Personal Health Services 340B Program Audit** (Last Updated on 7/24/25) – The 340B Program enables the Health Department to provide clients with the medications needed for treatment of tuberculosis and other communicable diseases at a reduced price. ACHD was selected at random for a Virtual Record Audit by the State of Michigan. Members of the Michigan Department of Health and Human Services (MDHHS) Bureau of HIV and STI Programs (BHSP) and representatives from ScriptGuide (SGRx), MDHHS-BHSP's Pharmacy Benefit Manager. The audit was completed on August 20, 2025. The County received the official report and met all expectations. Per the SGRX Audit Team Chart Review Summary for the Entity: *“Allegan County conveyed commitment to helping eligible patients get access to care. Representatives were able to articulate each step of the entity's intake process for the 340B Program. The team that participated in the chart review showed great understanding of the 340B Program.”* For more information about the 340B Program or the audit findings, contact Lisa Letts, BSN, RN, the Personal Health Services Manager at (269) 686-4535 or [lletts@allegancounty.org](mailto:lletts@allegancounty.org).

**Prepare Fair** – On September 29, 2025, Emergency Management and the Allegan District Library hosted a Prepare Fair in the rear parking lot of the library at 331 Hubbard Street, Allegan. This community event aimed to educate families and individuals about emergency preparedness, available resources, and simple steps to stay safe before, during, and after an emergency. Attendees were encouraged to sign up for “Allegan Alert” and had the opportunity to meet first responders, explore emergency vehicles, and equipment. For more information, contact Sarah A. Clark, Emergency Management Coordinator at [sclark@allegancounty.org](mailto:sclark@allegancounty.org).





# SERVICES

**Economic Development Quarterly Update** – The Lakeshore Advantage 3<sup>rd</sup> quarter update was presented at the October 15, 2025, County Economic Development Commission Meeting. The report highlights the current state. There were seven completed projects, \$20 million in private Investment, and 231 new/retained jobs (Attachment A). For more information, contact Dan Wedge, Deputy County Administrator of Services, at (269) 686-5235 or [dwedge@allegancounty.org](mailto:dwedge@allegancounty.org) or Mandy Cooper, Vice President, Strategic Initiatives, Lakeshore Advantage, (616) 772-5226 ext. 202 or [amanda.cooper@lakeshoreadvantage.com](mailto:amanda.cooper@lakeshoreadvantage.com).



**Fall Outreach Activities** – The fall season remains a busy time of the year for several County service areas. On October 4, 2025, the Animal Shelter hosted an outreach event at the 205 Coffee Bar, resulting in an adoption. The Annual Treats and Trails marathon was on October 18, 2025, at the Outdoor Discovery Center. This event is well-attended, drawing thousands of attendees each year. This year’s event drew fewer people due to the rainy forecast. However, it was still an excellent opportunity for the shelter and Wishbone to promote volunteer opportunities, resulting in the addition of two new volunteer families. On October 23, 2025, the Veteran Standdown event took place earlier in the day, in addition to the Trunk or Treat event at the County Services Complex, hosted by the Department of Health and Human Services. Transportation services had a bus decorated inside and outside, and the Animal Shelter was present with adoptable dogs. On October 25, 2025, the Animal Shelter collaborated with Brew Sisters, a locally owned business in Fennville, for Hounds and Grounds. This event resulted in one adoption and the establishment of a new foster family. On October 31, 2025, the Animal Shelter continued to promote pet adoptions with a social media campaign featuring adoptable pets in costumes. See pictures below for a collage of events.





# SERVICES

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**Parks Reservation System Review and Update** – Since 2019, County Parks has utilized Reserve America to process all park campsite and pavilion reservations. Over the past year, following the acquisition of Reserve America by a new company, both customers and staff have experienced issues with system performance and responsiveness to customer service.

To ensure that the County continues to provide an excellent visitor experience and a cost-effective solution, Parks Management initiated a comprehensive review of alternative reservation platforms. This evaluation focused on:

- Ease of use for customers making reservations
- Reliability and responsiveness of customer service
- Features and functionality that support park operations
- Pricing to maintain cost neutrality or achieve savings for the County

Following this review, the County selected Campspot as the new reservation platform. Campspot provides a clean, easy-to-navigate website and an intuitive booking experience that helps campers visualize the parks and amenities when planning their stay. Currently, contractual agreements are being reviewed and finalized. Once contracts are signed, the new system will take approximately 6–8 weeks to build and integrate with the website.

During this transition:

- The current reservation system will be shut down
- All existing reservations will be transferred automatically into the new system
- Updates and timelines will be communicated to ensure a smooth experience for both customers and staff

The goal is to have Campspot fully implemented before the 2026 season.

For more information, contact Brandy Gildea, Parks Manager at (269) 686-9088 or [bgildea@allegancounty.org](mailto:bgildea@allegancounty.org).





# SERVICES

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**Five-Year Recreation Plan** – The County’s previous Recreation Plan expired at the end of 2024. A new plan is required to maintain eligibility for Michigan DNR recreation grants and to guide future investments in parks and outdoor recreation. The plan includes an assessment of current facilities, a community-driven vision for improvements, and a prioritized list of capital projects.

This plan was developed collaboratively with community input, the Parks Advisory Board, County staff, and the Board of Commissioners (BOC). In late 2023, the Parks Advisory Board reviewed and updated the goals, strategies, and priorities to align with the County’s strategic plan and community needs.

After review and discussion, the Parks Advisory Board released the draft plan for public comment for more than 30 days. A public hearing was held on October 1, 2024, followed by approval from the Parks Advisory Board and a recommendation for the BOC to adopt the plan for 2025–2029.

When presented to the BOC in October 2024, it was determined that additional discussion was needed regarding long-term funding for park operations and capital improvement projects. Those discussions continued into 2025 and resulted in a funding approach that supports operational needs and provides resources for future capital improvements. During this period, the Recreation Plan was updated to:

- Shift plan years to 2026–2030
- Update budget figures
- Document projects completed through 2025
- Clarify project prioritization



In December, the BOC will consider scheduling a public hearing to ensure full compliance with DNR requirements before approving the 2026–2030 Allegan County Recreation Plan. The updated recreation plan can be found on the website: [UPDATED 2026-2030 REC PLAN](#). For more information, contact Brandy Gildea, Parks Manager at (269) 686-9088 or [bgildea@allegancounty.org](mailto:bgildea@allegancounty.org).

**Household Hazardous Waste Event** – On October 4, 2025, the Resource Recovery Program hosted a Household Hazardous Waste collection event at the Otsego Department of Public Works. A total of 251 vehicles participated, with representation from all cities and townships within the county. Participation this year increased by almost 100 vehicles as compared to the 2024 numbers for this exact location. This was the final collection for 2025. Collection dates for 2026 will be announced once they are finalized. If you have questions about services and participation, contact Heather Bausick, Resource Recovery Coordinator, at [hbausick@allegancounty.org](mailto:hbausick@allegancounty.org).



# ENGAGEMENT

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OPEN  
POSITIONS

Position	Department	Current Status
Telecommunicator (6)	Central Dispatch	Unfilled
Administrative Services Assistant	Administration	
Sanitarian	Health Department	
Public Health Nurse	Health Department	
Corrections Officer (2)	Sheriff's Office	
Deputy Sheriff (2)	Sheriff's Office	
Cadet	Sheriff's Office	
Assistant Public Defender	Public Defender's Office	
<u>Various Boards &amp; Commissions Opportunities</u> Material Management Planning Committee Tourist Council		

Position	Department
Equalization Assistant	Equalization
Probation Officer	District Court Probation
Treatment Specialist	Cheever Treatment Center
Finance Specialist	Finance
I.T. Manager	Information Services
911 Telecommunicator	Central Disptach

6

NEW HIRES



# ENGAGEMENT



10

## PROMOTIONS/ TRANSFERS

Position	Department
Courthouse Security	Sheriff's Office - Law Enforcement
Veterinary Assistant	Animal Shelter
Senior Services Coordinator	Senior & Veteran Services
Corrections Sergeant	Sheriff's Office - Corrections
Corrections Officer II	Sheriff's Office - Corrections
Assistant Public Defender (3)	Public Defender's Office
Assistant Public Defender III (2)	Public Defender's Office

For more information, contact Lyn Holoway, Human Resources Manager  
(269) 673-0537  
[lholloway@allegancounty.org](mailto:lholloway@allegancounty.org)

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## LEFT EMPLOYMENT

Position	Department
Cadet	Sheriff's Office
Corrections Officer	Sheriff's Office
911 Telecommunicator (2)	Central Dispatch
Assistant Prosecuting Attorney	Prosecutor's Office
Property Appraisal Specialist	Equalization
Public Health Assistant	Health Department
Detective	Sheriff's office
Sanitarian	Health Department



# OPERATIONS

## Broadband Project (Last Updated on 5/22/25) –

- Completed Zones: 1, 4, 5, 6, 7, 8, 9,10 and 11
- Zones Under Construction: 2, 3, and 12

Two years ago this month, 123Net connected the very first customer to 123Net service. Two years later, 123Net has 99% of the conduit in place and has recently reported that 80% of project addresses are thoroughly tested, allowing residents to place their orders. Surf Internet is serving residents with fiber in the cities of Fennville, Wayland, Otsego, and Plainwell, and plans to be complete with their fiber builds in those cities by late spring 2026. Frontier continues to expand fiber to residents of Allegan, Fennville, and Douglas. Allegan County has much to be thankful for! Here's [a reel of a very happy resident celebrating access to the internet](#).

Big-picture metrics, zone targets, and % complete, along with a zone map and updates from other providers building fiber, are in Attachment B. For more information, contact (269) 673-0588, [broadband@allegancounty.org](mailto:broadband@allegancounty.org), or visit [www.allegancounty.org/broadband](http://www.allegancounty.org/broadband).

**County Monument and Wayfinding Sign Project** – As part of the approved 2025 Budget, the large monument signs and smaller wayfinding signs for the County Services Complex and Sheriff’s Office were designated for replacement to enhance building identification, improve design aesthetics, and align with a new standardized model. Starting on September 8 and completing work on September 30, eighteen (18) signs were successfully replaced. For more information, contact Carl Chapman, Facilities Director, at [cchapman@allegancounty.org](mailto:cchapman@allegancounty.org).





# OPERATIONS

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**Courthouse Building Power Washing** – The fresh, new southeast corner of the building really highlighted how dirty the rest of the building looked in comparison. To correct this condition, the County contracted to have the building power washed. On September 25, the building shed decades of dirt and grime from its exterior, which helps blend the old and new (pictures below). For more information, contact Carl Chapman, Facilities Director, at [cchapman@allegancounty.org](mailto:cchapman@allegancounty.org).

Before:



After:



**Allegan County Road Maps** (Last Updated on 9/8/25) – The County finished collaboration with stakeholders, and the final version was sent off to the printers. It is expected that the first shipment will be before the end of the year. An initial print run of 500 copies will be produced and distributed to county buildings and the Road Commission. Further copies will be printed as necessary. For more information, contact Steve Sedore, Deputy County Administrator of Operations, at [ssedore@allegancounty.org](mailto:ssedore@allegancounty.org) or at (269) 673-0236.

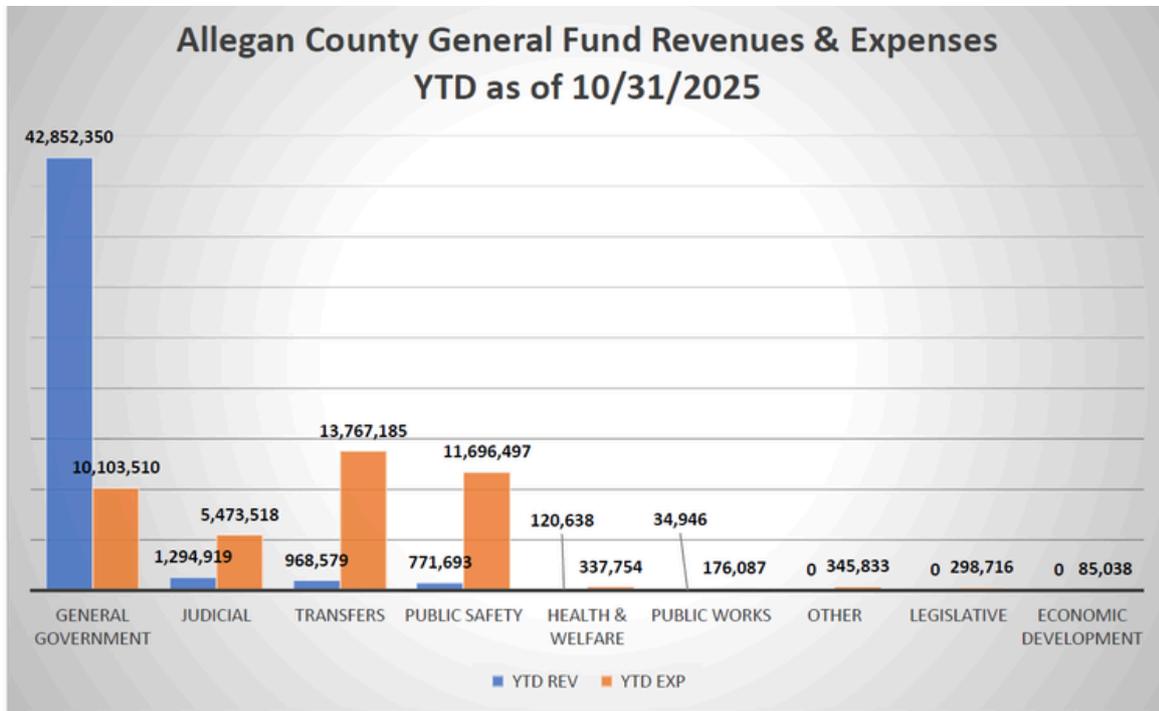


# FINANCIAL

## MONTHLY FINANCIAL MEMORANDUM For Month ending October 31, 2025

NOTE: The monthly financial memo is meant to analyze the current financial conditions of Allegan County's funds. This information is unaudited data and should be used for informational purposes only.

FY 2025 YTD (All Funds)		
Compared to 10/31/2024		
Total Revenue	5,352,458	4.25%
Total Expense	5,826,058	4.94%



For more information, see Attachment C and contact Jennifer Ludwick, Executive Director of Finance, at (269) 673-0228, [jludwick@allegancounty.org](mailto:jludwick@allegancounty.org).

**Specialty Court Grant Reductions for 2026** – due to funding cuts at the State and Federal levels, Specialty Court funding for both District and Circuit Courts was reduced.

		State FY 2025	State FY 2026	Difference
District Court	Sobriety Treatment Court	69,000.00	62,397.00	(6,603.00)
	Mental Health Treatment Court	28,108.00	15,872.00	(12,236.00)
	Veterans Treatment Court	25,000.00	27,122.00	2,122.00
Circuit Court	<b>Adult Drug Treatment Court</b>	25,000.00	72,000.00	47,000.00
	Swift & Sure Sactions Probation Program	115,000.00	42,004.00	(72,996.00)
				(42,713.00)

Staff is currently looking for additional funding options to ensure no reductions to services.

# THANK YOU

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*Feedback is important to us.  
Please take the time to fill out a  
survey on any county service  
you may have received.*

[Click here to tell us how we are doing.](#)

Allegan County Administration  
County Services Building  
3283 122nd Avenue  
Allegan, MI 49010  
(269) 673-0239

[administration@allegancounty.org](mailto:administration@allegancounty.org)

# Q3 Update

## Allegan County Economic Development Commission



October 15, 2025



LAKESHORE  
ADVANTAGE



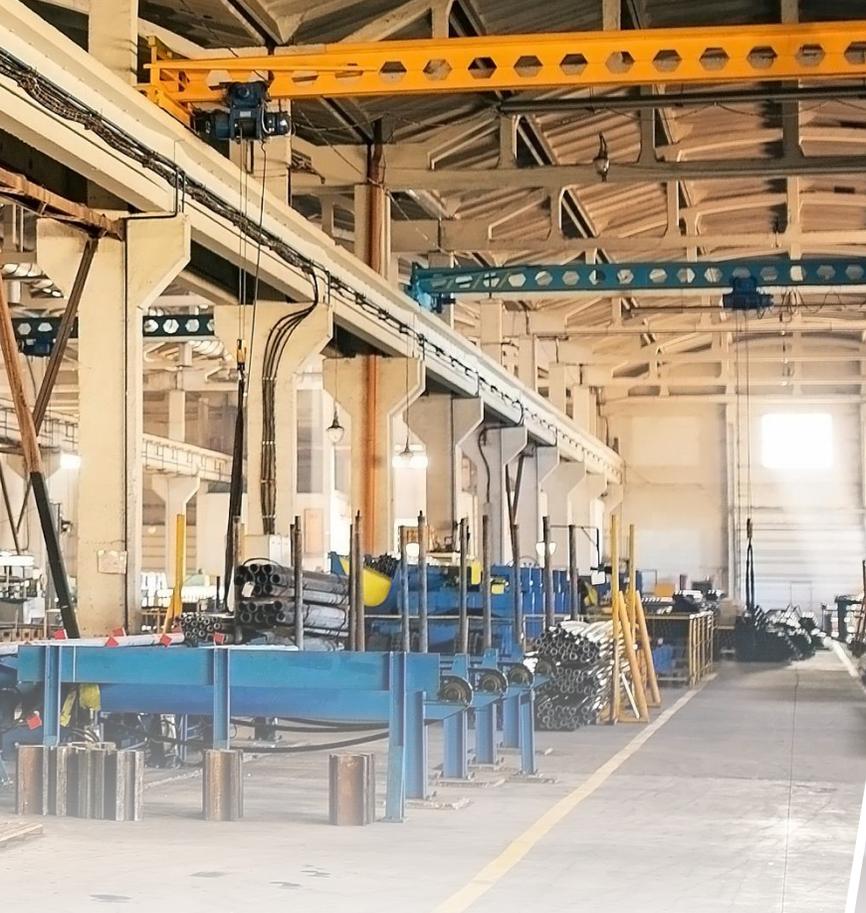
# G.P.S.

## LAKESHORE ADVANTAGE **CORE FOCUS**



The Lakeshore Region's GPS—We grow, plan, and solve for a bright economic future.





**Successful Projects**

**7**

**(4 in AC)**



**New/Retained Jobs**

**231**

**(90 in AC)**



**Private Investment**

**\$20.6M**

**(\$9.9M in AC)**



**Projects in Pipeline**

**19**

**(8 in AC)**



**Private Investment**

**\$677M**

**(\$587M in AC)**



**Potential New Jobs**

**369**

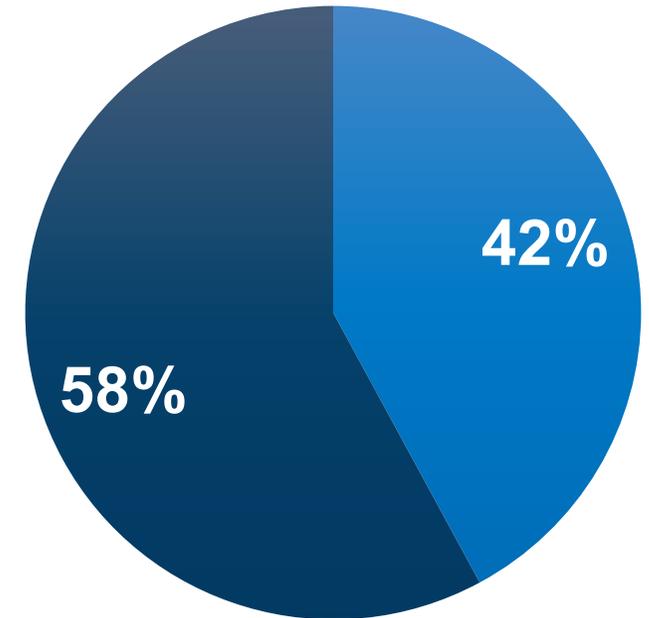
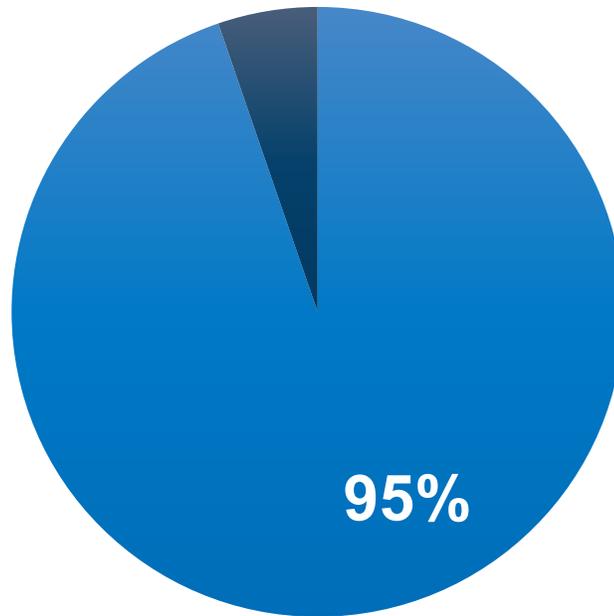
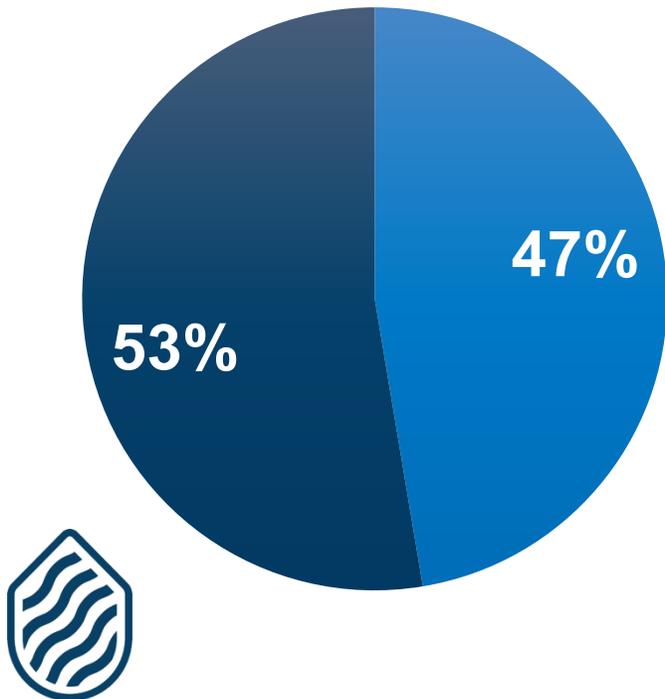
**(244 in AC)**

# By the Numbers

■ Qualified Prospect  
■ Active Prospect

■ Expansion  
■ Relocation

■ Allegan ■ Ottawa

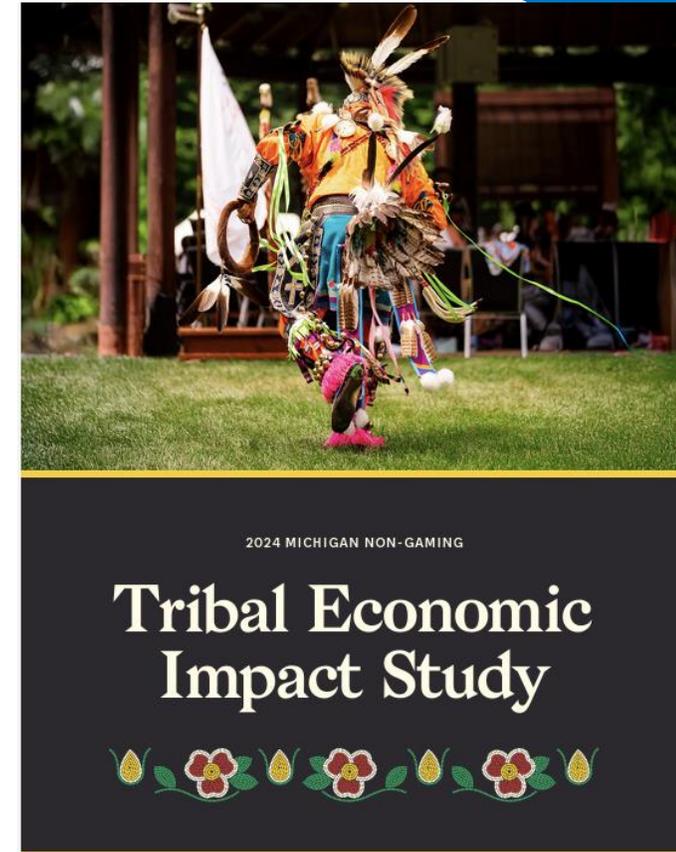


# Updates

## West Michigan Agriculture Cluster Impact Analysis



## Ag Cluster Research



## Tribal Economic Impact Study

78 non-gaming Tribal Business Entities (TBEs) contributed a total economic impact of \$1.24B. These TBEs supported 4,000+ jobs and contributed more than \$279M in wages/benefits.

# Updates

LAKESHORE ADVANTAGE

## DEVELOPER DAY 2025

Join us for an insider's look at industrial + residential development-ready sites

### Developer Day Review:

40+ developers toured development ready properties within the cities of Holland, Fennville, Allegan, and Plainwell



### Outdoor Recreation Industry Mapping:

Working with the Office of Outdoor Recreation Industry on final edits. Asset Map includes Manufacturing specialized in Outdoor Rec, Retail, and Recreation Opportunities across Region 4



# **BE AN ECONOMIC DEVELOPMENT CHAMPION**

- **Listen for business needs**
- **Connect business to Lakeshore Advantage**
- **Invite the Lakeshore Advantage business voice to the table**
- **Advocate for employer-friendly policies & legislation**
- **Attend any monthly SURGE events**
- **Build relationships with our team!**

# THANK YOU

**Mandy Cooper**

[amanda.cooper@lakeshoreadvantage.com](mailto:amanda.cooper@lakeshoreadvantage.com)

616.772.5226 ext 202

[lakeshoreadvantage.com](http://lakeshoreadvantage.com)



**LAKESHORE  
ADVANTAGE**



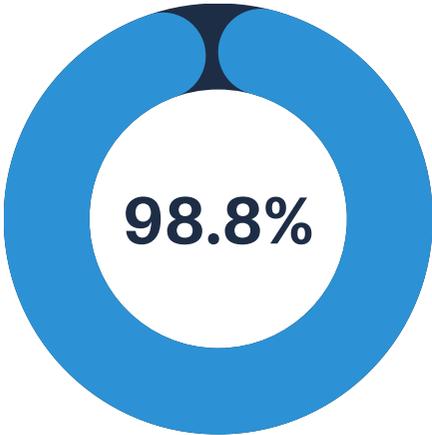
# 123NET FIBER TO THE HOME



RESIDENTS  
WITH ACCESS



CONDUIT  
MILES



CONDUIT  
PERCENTAGE



FIBER  
MILES

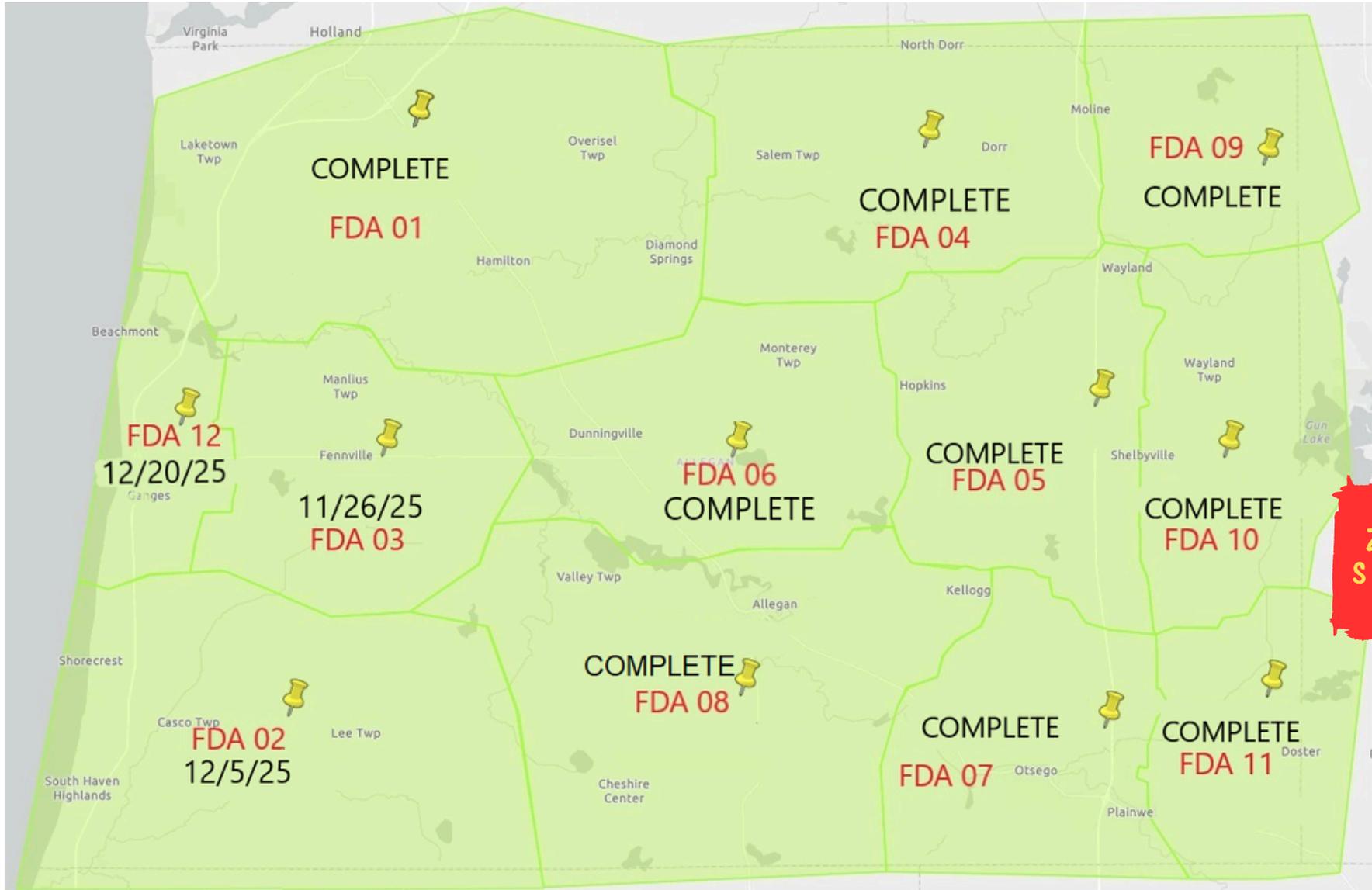


FIBER  
PERCENTAGE

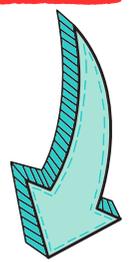
As of November 7, 2025

# ZONE MAP - 123NET

Look up address: [www.123.net/home-fiber-internet/sign-up/](http://www.123.net/home-fiber-internet/sign-up/)



**ZONE STATUS**



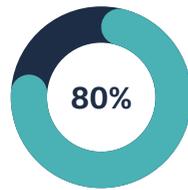
# ZONE STATUS - 123NET

Target Dates and % Fiber in place



FDA 01

7/31/2024



FDA 02

12/5/2025



FDA 03

11/26/2025



FDA 04

09/19/2025



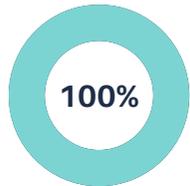
FDA 05

06/30/2024



FDA 06

10/17/2025



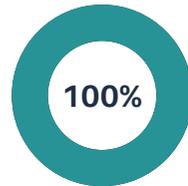
FDA 07

02/28/2025



FDA 08

06/30/2025



FDA 09

08/30/2024



FDA 10

07/31/2024



FDA 11

09/30/2024



FDA 12

12/20/2025

As of November 7, 2025

# RURAL DIGITAL OPPORTUNITY FUND FIBER PROJECTS

## CHARTER SPECTRUM

Spectrum received Rural Digital Opportunity Fund grants. Spectrum expects to complete all RDOF construction in Allegan County in Q1 2026. Please visit [spectrumruralexpansion.com](https://spectrumruralexpansion.com) to determine if your address is serviceable or when an address may be able to receive Spectrum services.

## MERCURY BROADBAND

Construction of the Allegan East build area is underway in portions of Trowbridge Township, moving into Otsego Township with an expected completion in May.

Allegan West area is under evaluation. No construction commitment at this time.  
[Mercurybroadband.com](https://Mercurybroadband.com)

## MIDWEST ENERGY & COMMUNICATIONS

Visit the <https://internet.teammidwest.com> to check the map and sign up for service.

2024 - Lee, Casco, Cheshire and Trowbridge Township are complete.

2026 Q1: Ganges Twp

?????????: Otsego Twp - on hold

As of October 10, 2025

# LOCAL PHONE COMPANIES OFFERING FIBER INTERNET

## ACENTEK

Acentek offers fiber internet in their telephone service area. Serving northern Overisel Township, plus the western edge of Salem Township in the northern portion.

Visit

<https://www.acentek.net/internet/> to learn more.

## AT&T

AT&T offers fiber internet in portions of Hopkins and Monterey Townships. Check to see if you are in AT&T service area at

<https://www.att.com/internet/fiber/>

If the address check response does not specifically mention “fiber” then only DSL is available, which is not considered high-speed internet.

## BARRY COUNTY TELEPHONE (MEI.NET)

Barry County Telephone (MEI) serves the eastern edge of Gun Plain Township, plus portions of Lake Doster. They are constructing fiber infrastructure to replace their copper network. Check your address to see if you can get service:

<https://www.mei.net/services/highspeed.html>

## FRONTIER

Frontier is in the process of replacing copper infrastructure with fiber in their current service area. Check your address at <https://frontier.com/pages/why-frontier/why-fiber-internet/fiber-expansion?>

As of June 13, 2025

# OTHER WIRED INTERNET PROVIDERS

## BLOOMINGDALE COMMUNICATIONS

Serving most of Cheshire Twp, plus western Trowbridge and southern Valley Townships.

Construction was completed in September 2024.

[www.Bloomingtondalecom.com](http://www.Bloomingtondalecom.com)

## COMCAST XFINITY

Serving residents along the west coast of Allegan County.

Visit [www.xfinity.com](http://www.xfinity.com)

## GREAT LAKES TRUESTREAM

Many customers of Great Lakes Energy Cooperative can order Truestream fiber internet. At this time, GLE is only providing fiber internet service to their electric customers. Not all GLE customers have fiber available at this time.

Visit <https://www.truestreamfiber.com/>

## SURF INTERNET

Serving residents Moline and limited areas of Leighton and Dorr Townships.

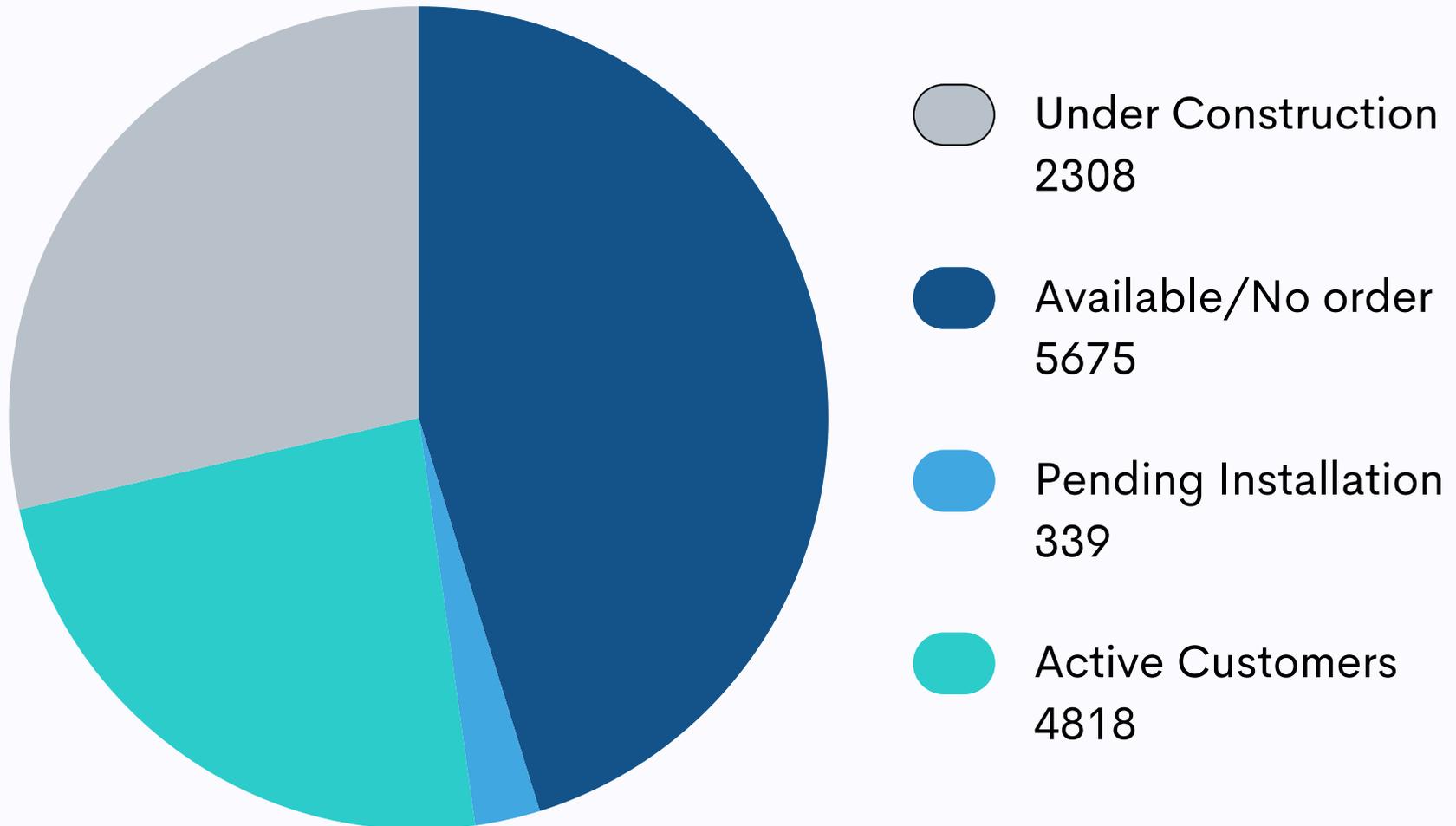
Surf will begin fiber construction in the cities of Wayland and Fennville in June 2025. The cities of Plainwell and Otsego are in design for construction to begin August 2025.

<https://surfinternet.com>

As of June 13, 2025

# CUSTOMER STATS

As of November 18, 2025





## MONTHLY FINANCIAL MEMORANDUM

### For Month ending October 31, 2025

NOTE: The monthly financial memo is meant to analyze the current financial conditions of Allegan County's funds. This information is unaudited data and should be used for informational purposes only.

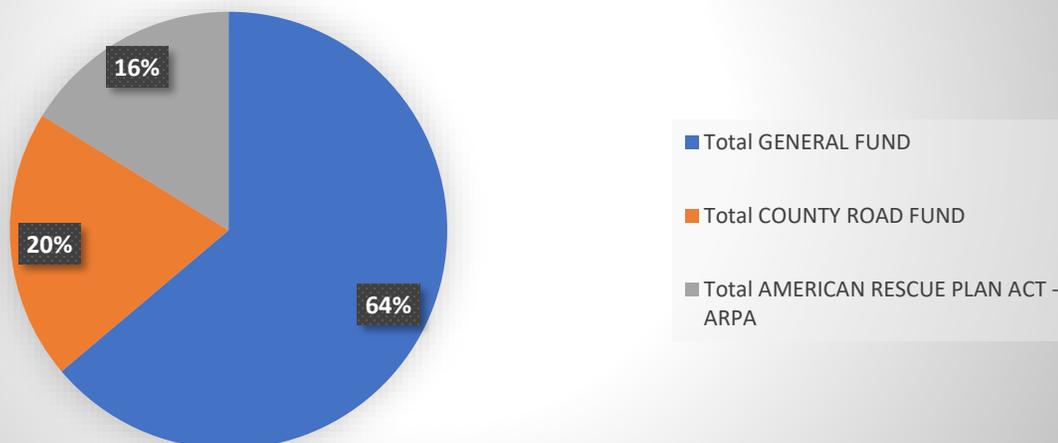
FY 2025 YTD (All Funds)		
Compared to 10/31/2024		
Total Revenue	5,352,458	4.25%
Total Expense	5,826,058	4.94%

**Revenue Highlights:**

Total revenues through October are up \$5.4M as compared to last year at this time. The driving forces behind that increase are:

- County Road Fund (up 18.8% or \$5.3M)
- General Fund (up 5.2% or \$2.3M)
- Indigent Defense Fund (down -51.2% or -\$2.4M)
- Health Department Fund (down -23% or \$1.3M)

### Allegan County Revenues by Fund, 80% of Revenues Month Ending 10/31/2025

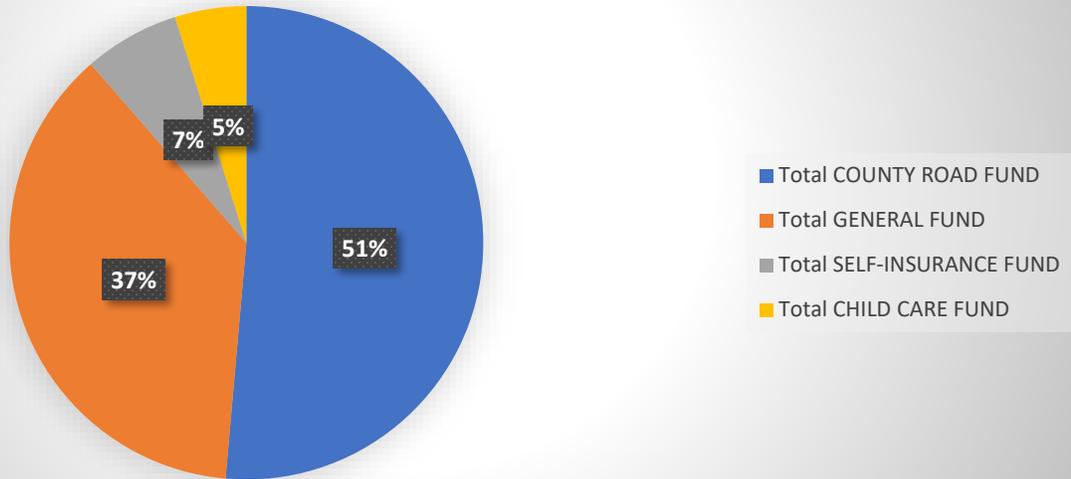


**Expense Highlights:**

Total expenses through October have increased by \$5.8M as compared to last year at this time. This reflects an increase of 3.4%. The four funds that are driving this change are:

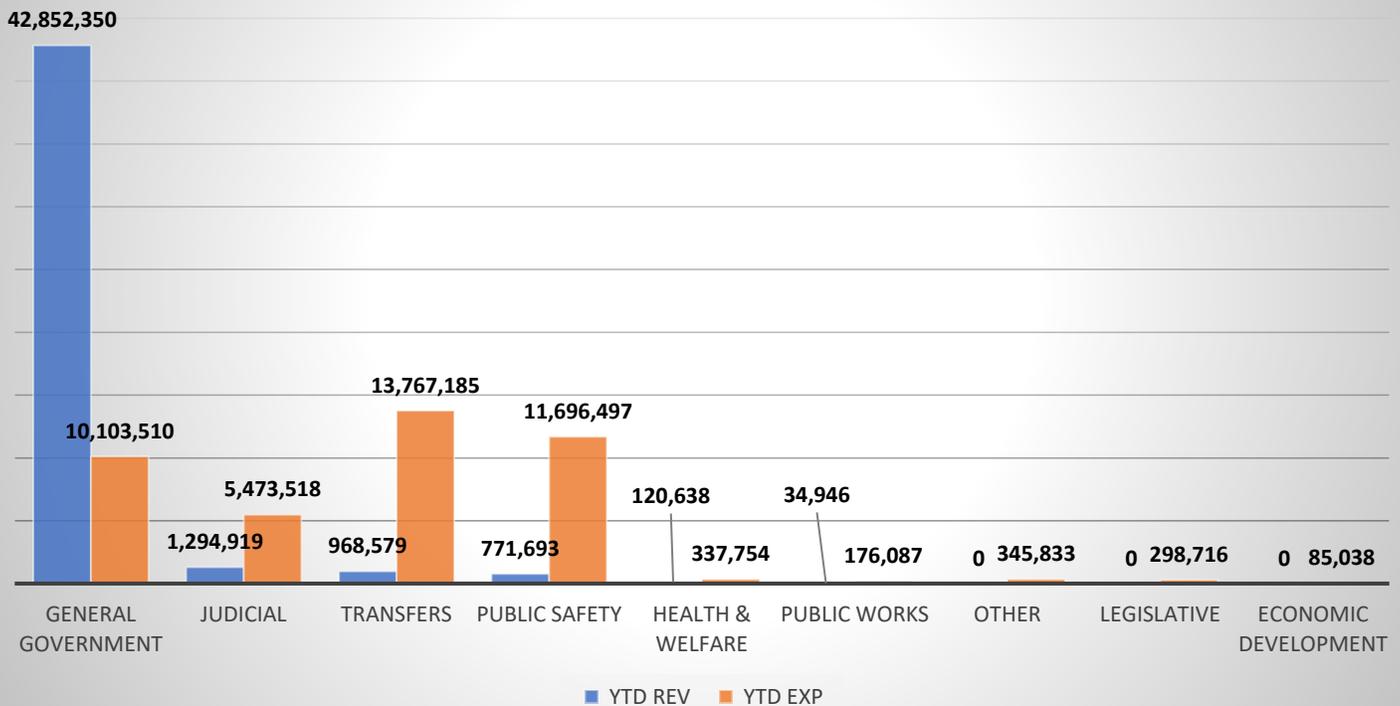
- Drain Fund (up 105.4% or \$2.1M)
- General Fund (up 3.5% or \$1.4M)
- County Road Fund (up 11.3% or \$3.1M)
- Indigent Defense Fund (down 26.7% or -\$997K)

### Allegan County Expenses by Fund, 80% of Expenses Month Ending 10/31/2025

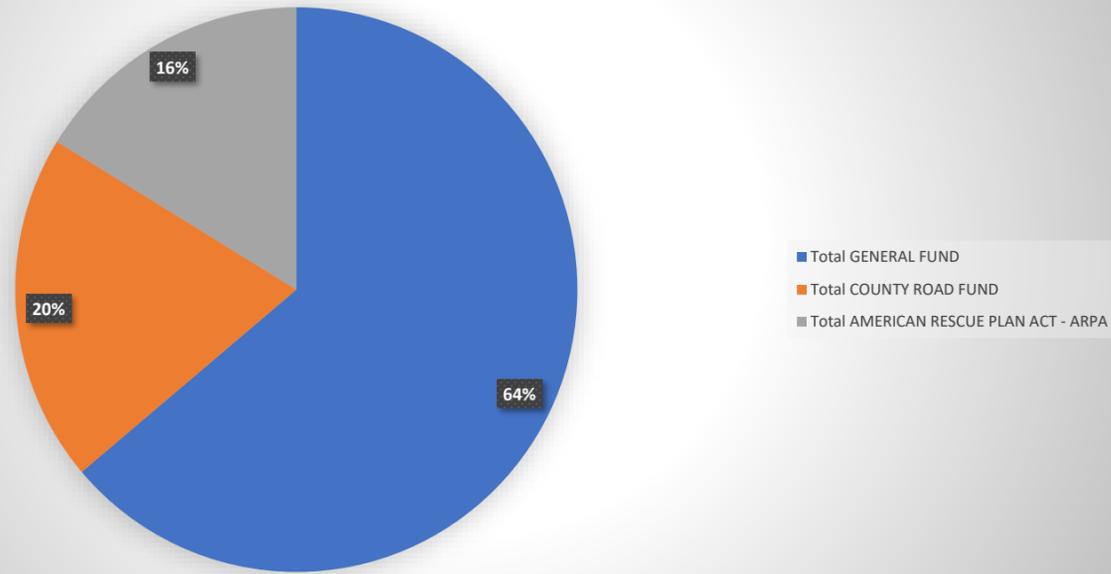


**General Fund Highlights:** As of October 31, the year-to-date spend within the General Fund is slightly more compared to last year. Overall, expenses are up 3.5% (or \$1.4M) compared to 2024.

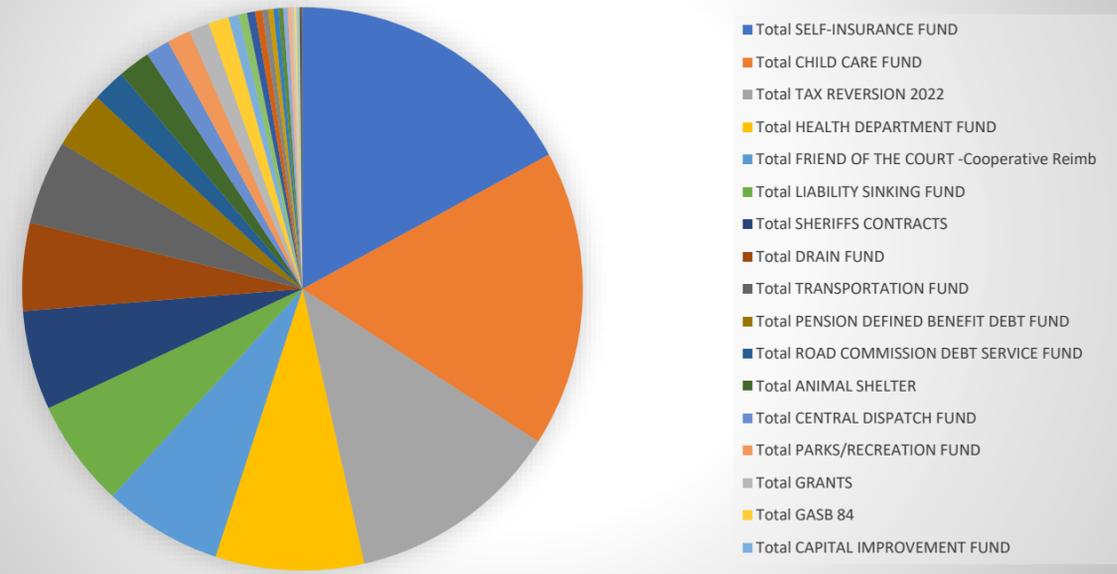
### Allegan County General Fund Revenues & Expenses YTD as of 10/31/2025



**Allegan County Revenues by Fund, 80% of Revenues  
Month Ending 10/31/2025**

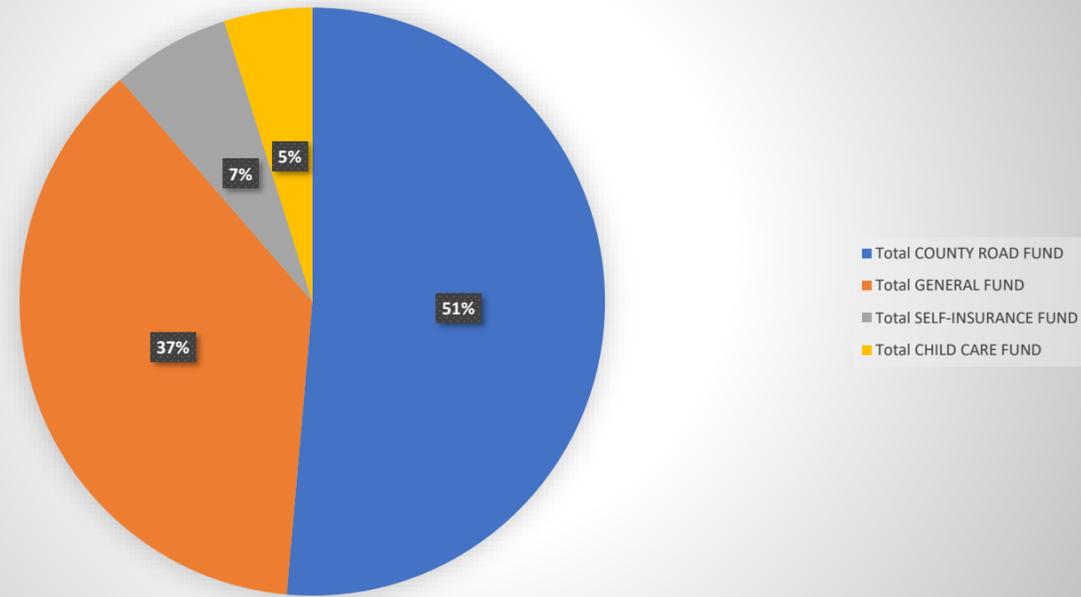


**Allegan County Revenues by Fund, 20% of Revenues  
Month Ending 10/31/2025**

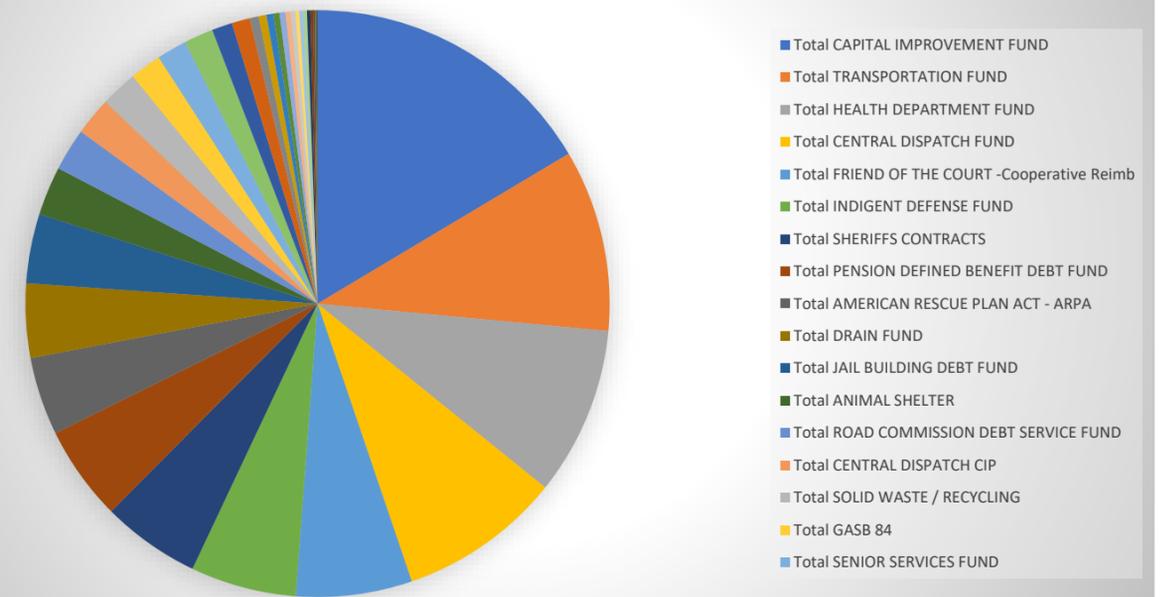


Fund Name	YTD Revenues	% of Total Revenue (YTD)
Total GENERAL FUND	46,043,124.74	35.06%
Total COUNTY ROAD FUND	33,509,327.11	25.52%
Total LIABILITY SINKING FUND	7,040,281.34	5.36%
Total SELF-INSURANCE FUND	5,219,098.00	3.97%
Total CHILD CARE FUND	4,378,283.03	3.33%
Total HEALTH DEPARTMENT FUND	4,214,709.73	3.21%
Total AMERICAN RESCUE PLAN ACT - ARPA	3,555,744.54	2.71%
Total SENIOR SERVICES FUND	3,507,010.17	2.67%
Total INDIGENT DEFENSE FUND	2,261,892.59	1.72%
Total CAPITAL IMPROVEMENT FUND	2,235,111.00	1.70%
Total TRANSPORTATION FUND	2,141,116.08	1.63%
Total DRAIN FUND	1,872,495.76	1.43%
Total SHERIFFS CONTRACTS	1,795,896.91	1.37%
Total CENTRAL DISPATCH FUND	1,736,987.75	1.32%
Total FRIEND OF THE COURT -Cooperative Reimb	1,548,731.56	1.18%
Total SOLID WASTE / RECYCLING	1,291,813.79	0.98%
ALL FUNDS UNDER 1% OF TOTAL REVENUES	8,969,017.65	6.83%
	131,320,641.75	

**Allegan County Expenses by Fund, 80% of Expenses  
Month Ending 10/31/2025**

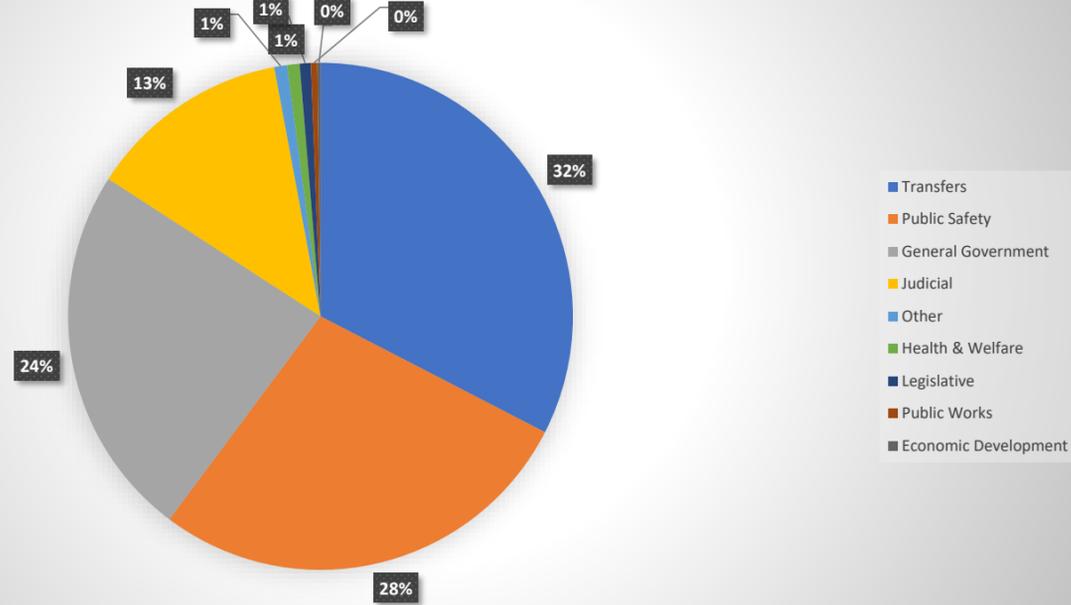


**Allegan County Expenses by Fund, 20% of Expenses  
Month Ending 10/31/2025**

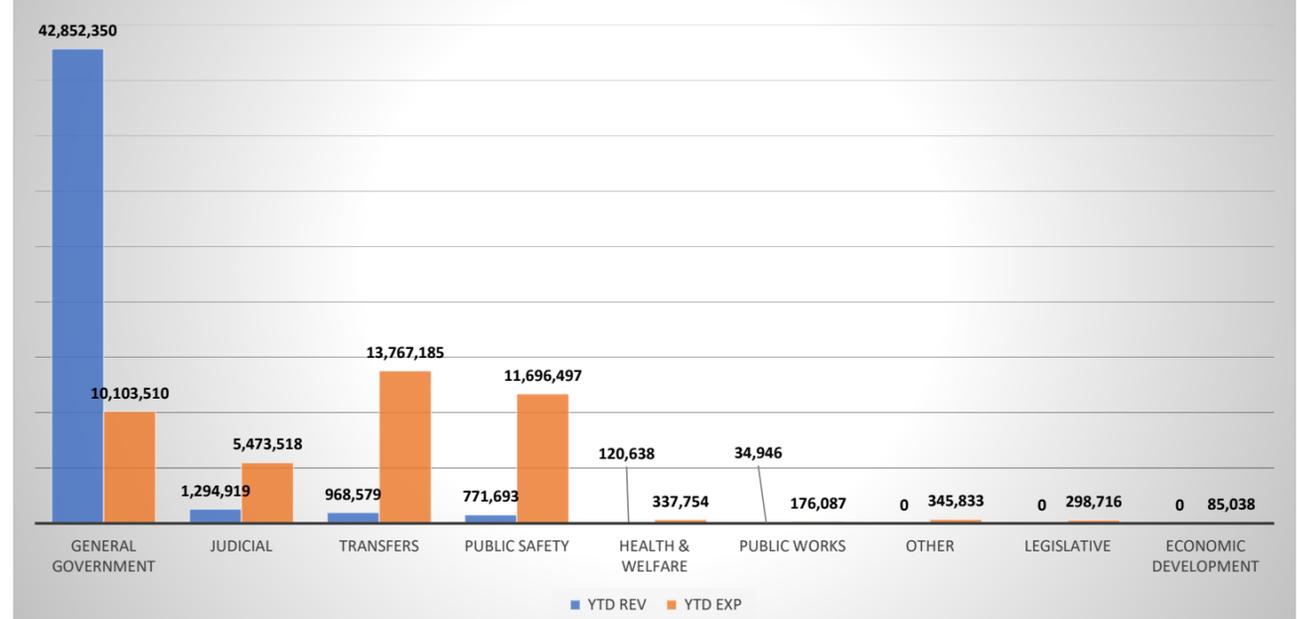


Fund Name	YTD Expenses	% of Total Expense (YTD)
Total GENERAL FUND	42,284,137.09	34.20%
Total COUNTY ROAD FUND	30,118,369.65	24.36%
Total SELF-INSURANCE FUND	6,263,647.08	5.07%
Total CHILD CARE FUND	5,286,608.99	4.28%
Total CAPITAL IMPROVEMENT FUND	4,913,092.13	3.97%
Total HEALTH DEPARTMENT FUND	4,538,185.15	3.67%
Total AMERICAN RESCUE PLAN ACT - ARPA	4,334,293.22	3.51%
Total DRAIN FUND	4,134,533.21	3.34%
Total INDIGENT DEFENSE FUND	2,733,561.62	2.21%
Total TRANSPORTATION FUND	2,632,129.29	2.13%
Total CENTRAL DISPATCH FUND	2,422,544.93	1.96%
Total SENIOR SERVICES FUND	2,395,774.51	1.94%
Total SHERIFFS CONTRACTS	2,054,624.04	1.66%
Total FRIEND OF THE COURT -Cooperative Reimb	1,666,774.90	1.35%
ALL FUNDS UNDER 1% OF TOTAL EXPENSES	7,869,227.31	6.36%
	123,647,503.12	

### Allegan County General Fund Expenses YTD as of 10/31/2025



### Allegan County General Fund Revenues & Expenses YTD as of 10/31/2025



General Fund Revenues by Function	MTD	YTD	BUDGET		YTD
	10/01 to 10/31/25	01/01 to 10/31/25	01/01 to 12/31/25	AVAILABLE BALANCE	% REVENUES COLLECTED
General Government	11,654,170	42,852,350	45,401,669	2,549,319	94.38%
Judicial	154,214	1,294,919	1,727,851	432,932	74.94%
Public Safety	58,273	771,693	1,010,690	238,997	76.35%
Transfers In	7,347	968,579	88,160	(880,419)	1098.66%
Public Works	-	34,946	100,000	65,054	34.95%
Other	-	-	-	-	0.00%
Economic Development	-	-	-	-	0.00%
Legislative	-	-	-	-	0.00%
Health & Welfare	-	120,638	171,155	50,517	0.00%
<b>TOTAL GENERAL FUND REVENUES</b>	<b>11,874,004</b>	<b>46,043,125</b>	<b>48,499,525</b>	<b>2,456,400</b>	<b>94.94%</b>

General Fund Expenses by Function	MTD	YTD	BUDGET		YTD
	10/01 to 10/31/25	01/01 to 10/31/25	01/01 to 12/31/25	AVAILABLE BALANCE	% BUDGET USED
Public Safety	1,151,643	11,696,497	15,205,612	3,509,115	76.92%
General Government	923,986	10,103,510	13,629,523	3,526,014	74.13%
Transfers Out	777,779	13,767,185	15,354,282	1,587,097	89.66%
Judicial	584,590	5,473,518	7,387,176	1,913,658	74.09%
Health & Welfare	31,186	337,754	470,445	132,691	71.79%
Other	34,583	345,833	1,125,383	779,550	30.73%
Legislative	27,107	298,716	370,489	71,773	80.63%
Public Works	16,117	176,087	277,582	101,495	63.44%
Economic Development	-	85,038	86,298	1,260	98.54%
	<b>3,546,991</b>	<b>42,284,137</b>	<b>53,906,790</b>	<b>11,622,653</b>	<b>78.44%</b>

### Allegan County General Fund Balance

