



**2024**

# **ANNUAL REPORT**



1308 Lincoln Road  
Allegan, MI 49010

[www.alleganroads.org](http://www.alleganroads.org)

# **PRESENTATION TOPICS**

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**Financial information**

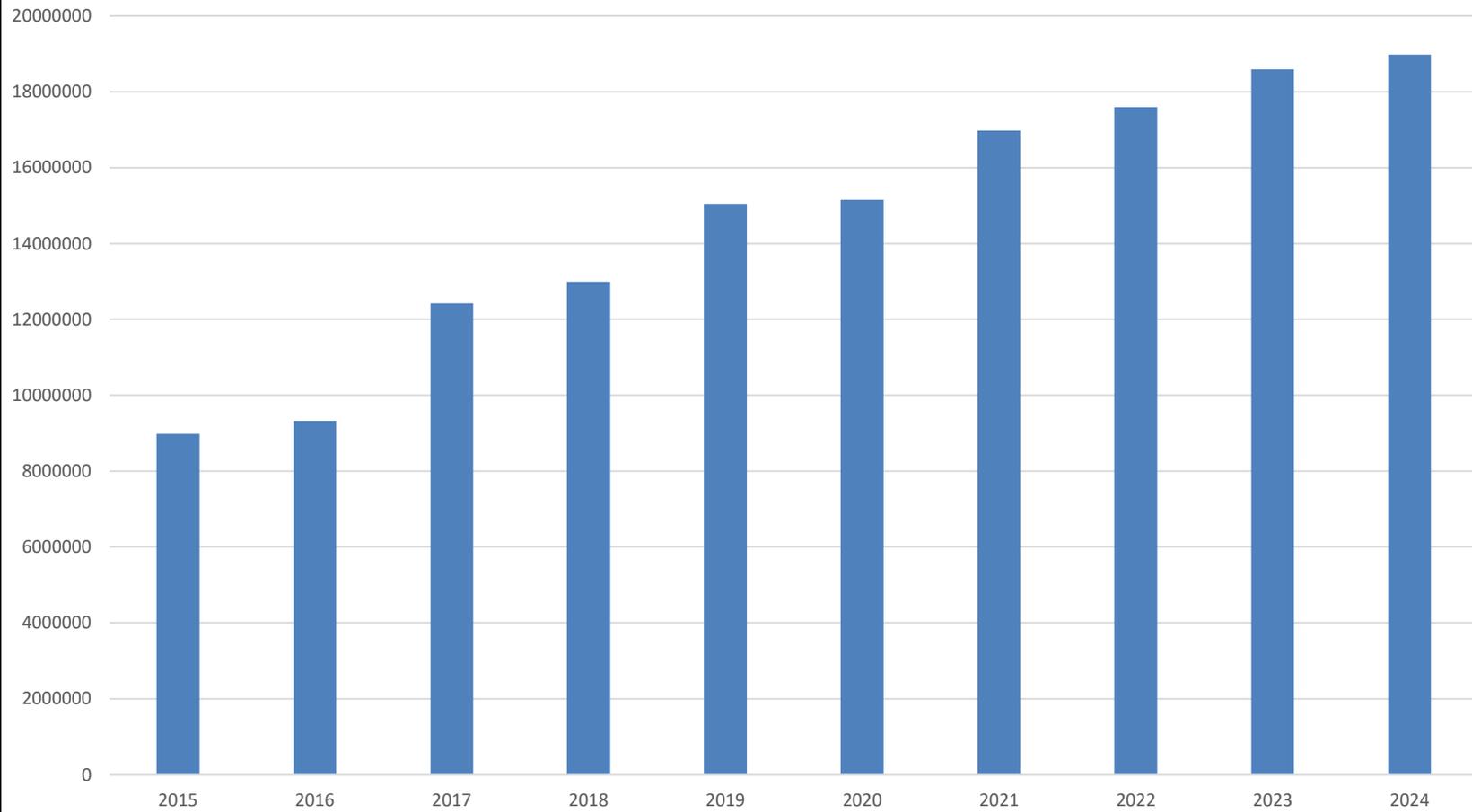
**Maintenance Expenses**

**Road Improvement Summary**

**Other updates**

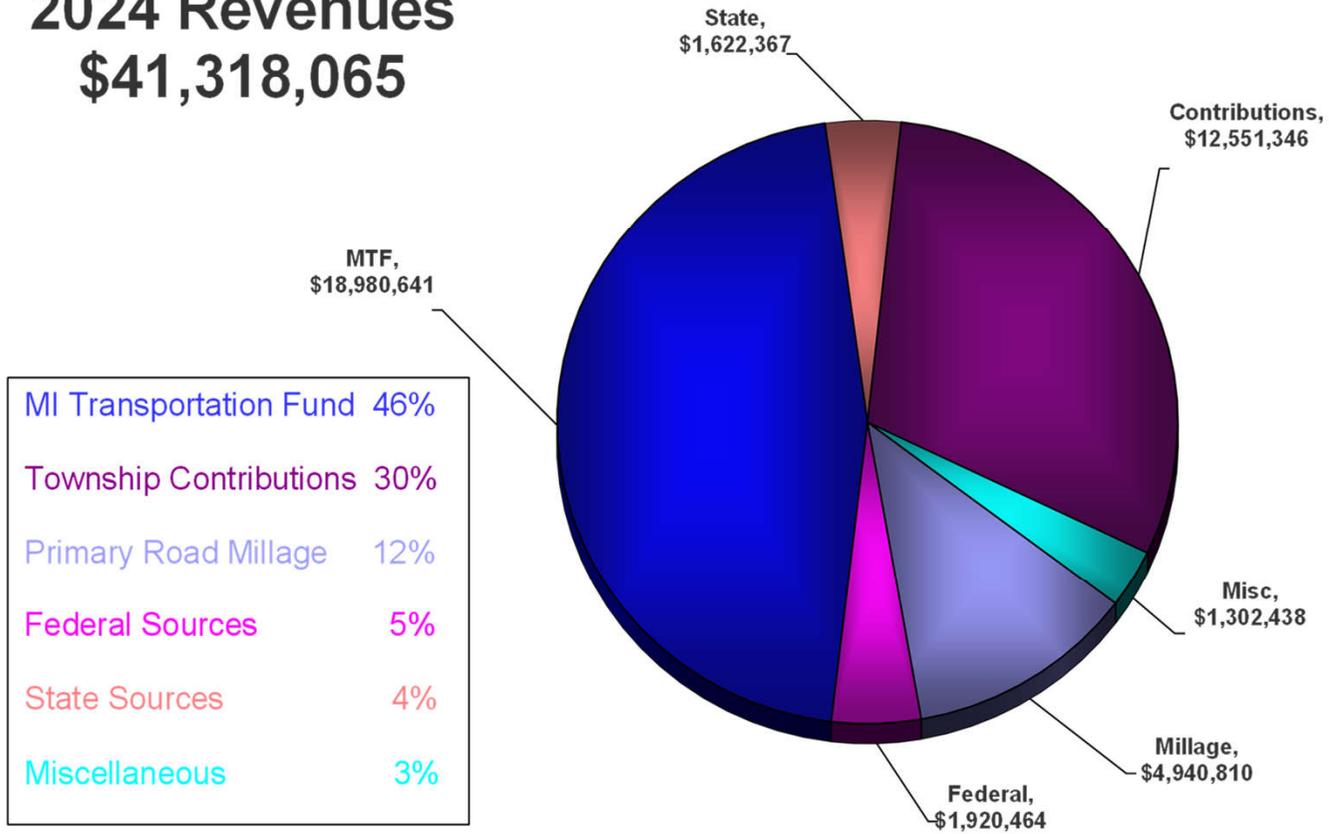


# Michigan Transportation Funds



# 2024 Revenues

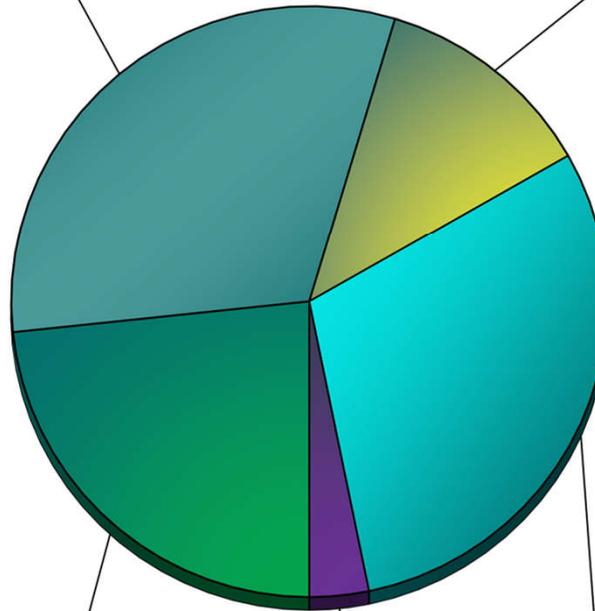
## \$41,318,065



# 2024 Expenses \$35,841,064

Local Construction Projects,  
\$11,222,900

Primary Maintenance,  
\$4,336,188



Primary Construction Projects,  
\$8,363,990

Miscellaneous,  
\$1,153,290

Local Maintenance,  
\$10,764,696

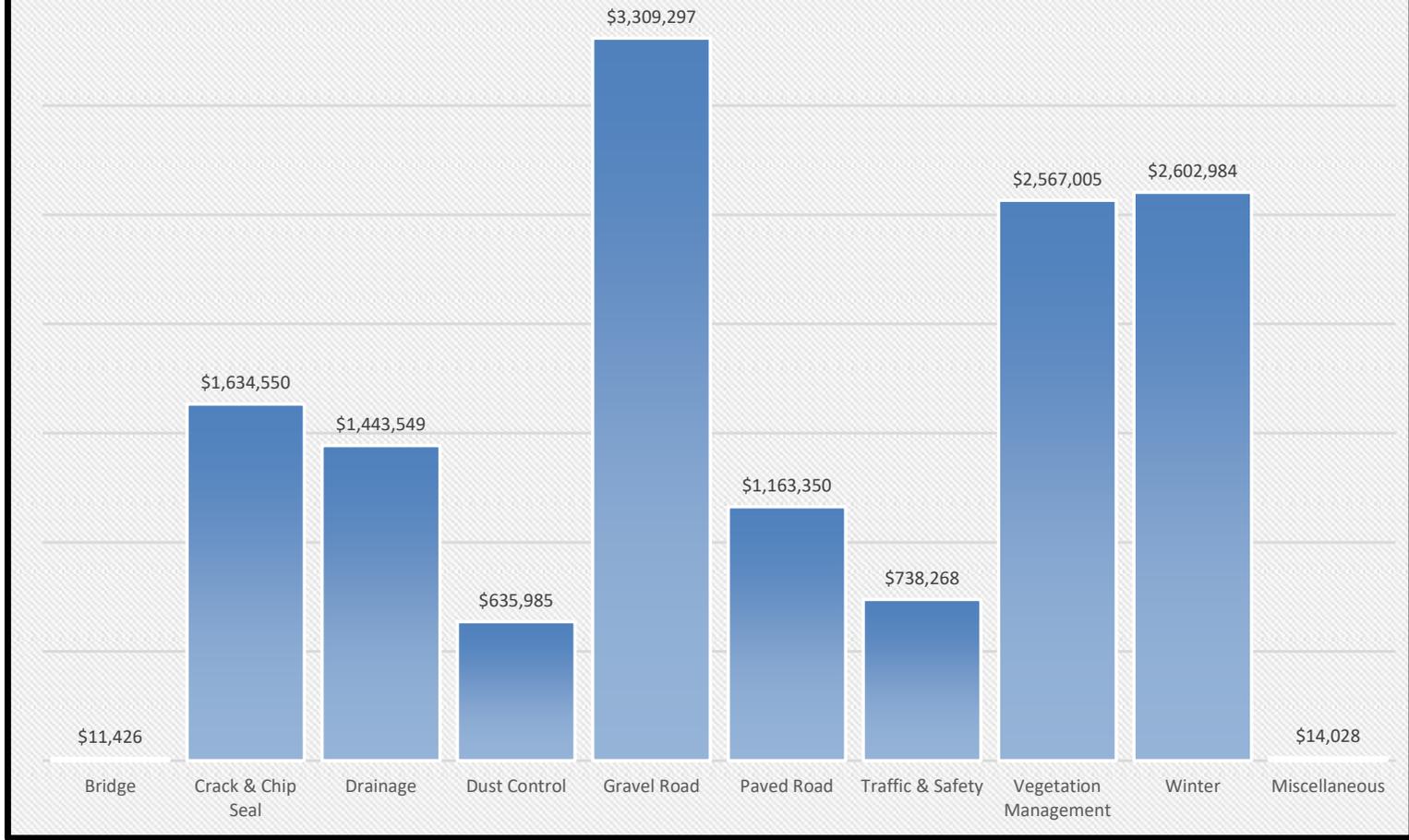
Construction - Local	31%
Construction - Primary	23%
Maintenance - Local	31%
Maintenance - Primary	12%
Miscellaneous	3%

## FUND BALANCE

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Beginning Fund Balance	\$13,208,556
Total Revenues	\$41,318,065
Total Expenditures	\$35,841,064
Net Revenues over Expenditures	\$5,477,001
Ending Fund Balance	\$18,685,568
Reserved for Building (Shelbyville)	\$8,874,598
Reserved for Bond	\$1,500,000
Unreserved Fund Balance	\$8,310,970

## 2024 Maintenance Expense By Work Type



# ROAD IMPROVEMENT SUMMARY

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- Placed 129,176 tons of HMA
  - 36.88 miles on local system
  - 23.72 miles on primary system
- Chip sealed 31 miles
  - 29.38 on the local system
  - 12.00 on the primary system
- Replaced 70 culverts
  - 33 cross road
  - 37 driveway

## OTHER UPDATES

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- Lakeshore Drive
  - 136<sup>th</sup> Avenue & 58<sup>th</sup> Street
  - Funding update
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