



2024

ANNUAL REPORT



1308 Lincoln Road
Allegan, MI 49010

www.alleganroads.org

PRESENTATION TOPICS

Financial information

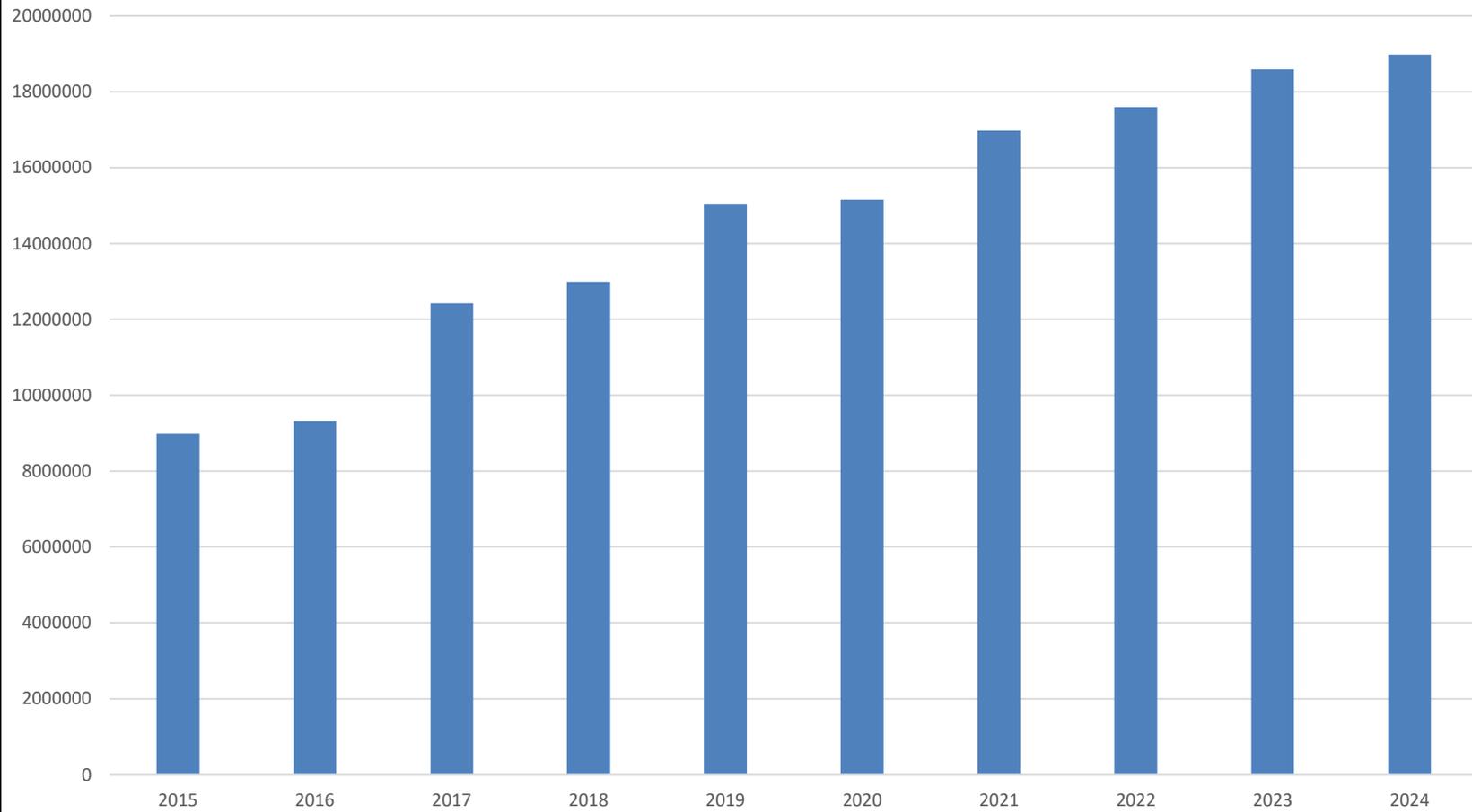
Maintenance Expenses

Road Improvement Summary

Other updates

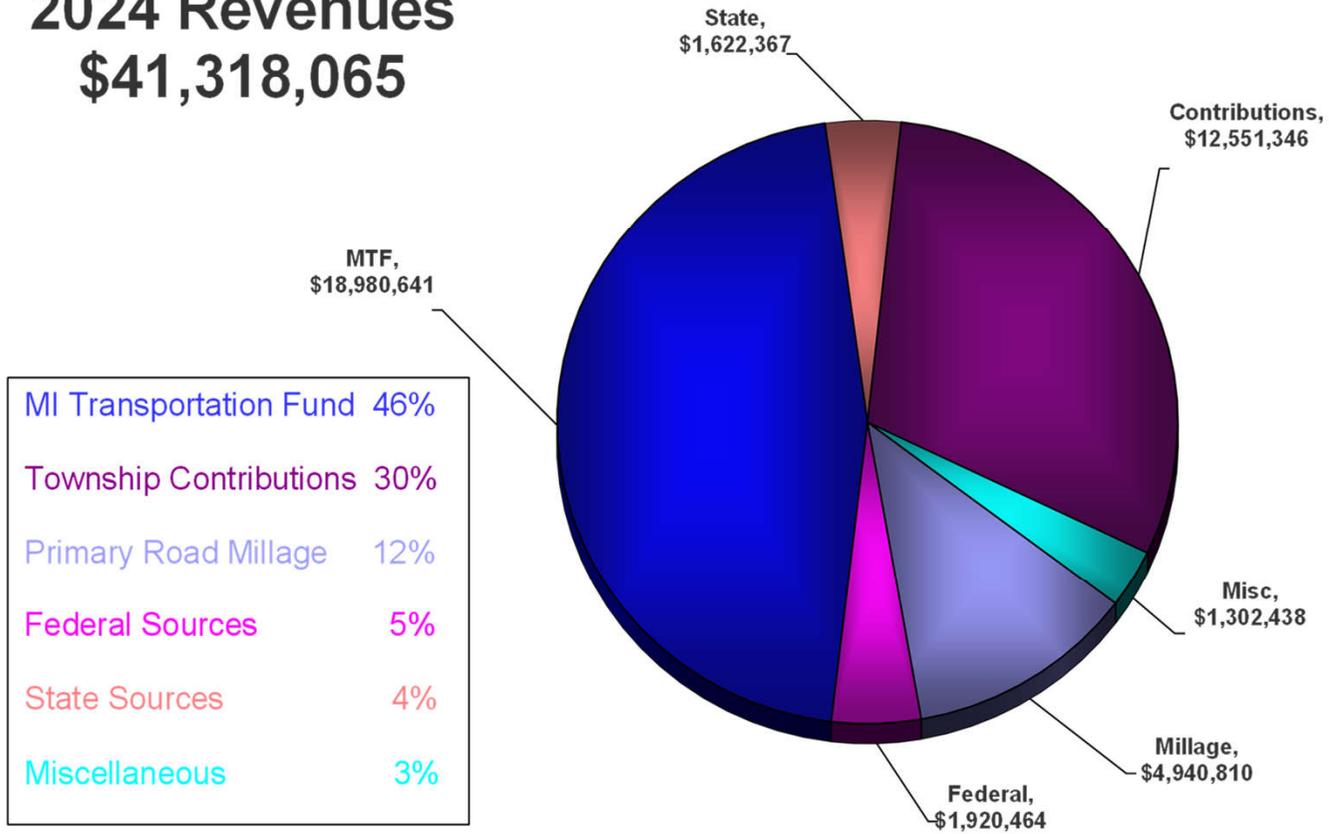


Michigan Transportation Funds



2024 Revenues

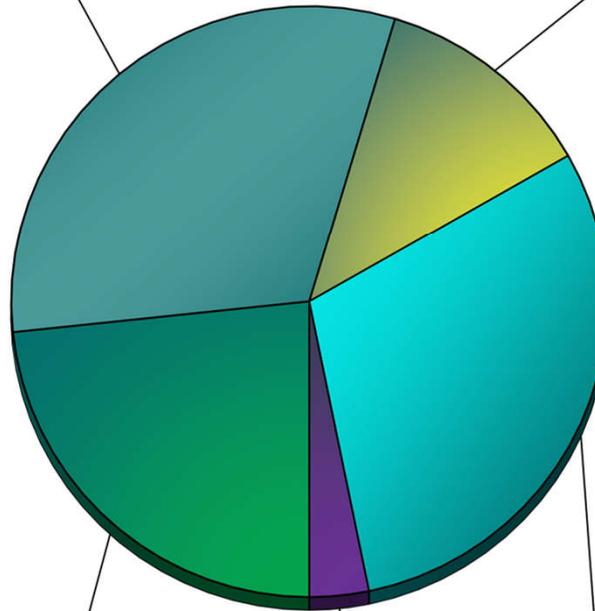
\$41,318,065



2024 Expenses \$35,841,064

Local Construction Projects,
\$11,222,900

Primary Maintenance,
\$4,336,188



Primary Construction Projects,
\$8,363,990

Miscellaneous,
\$1,153,290

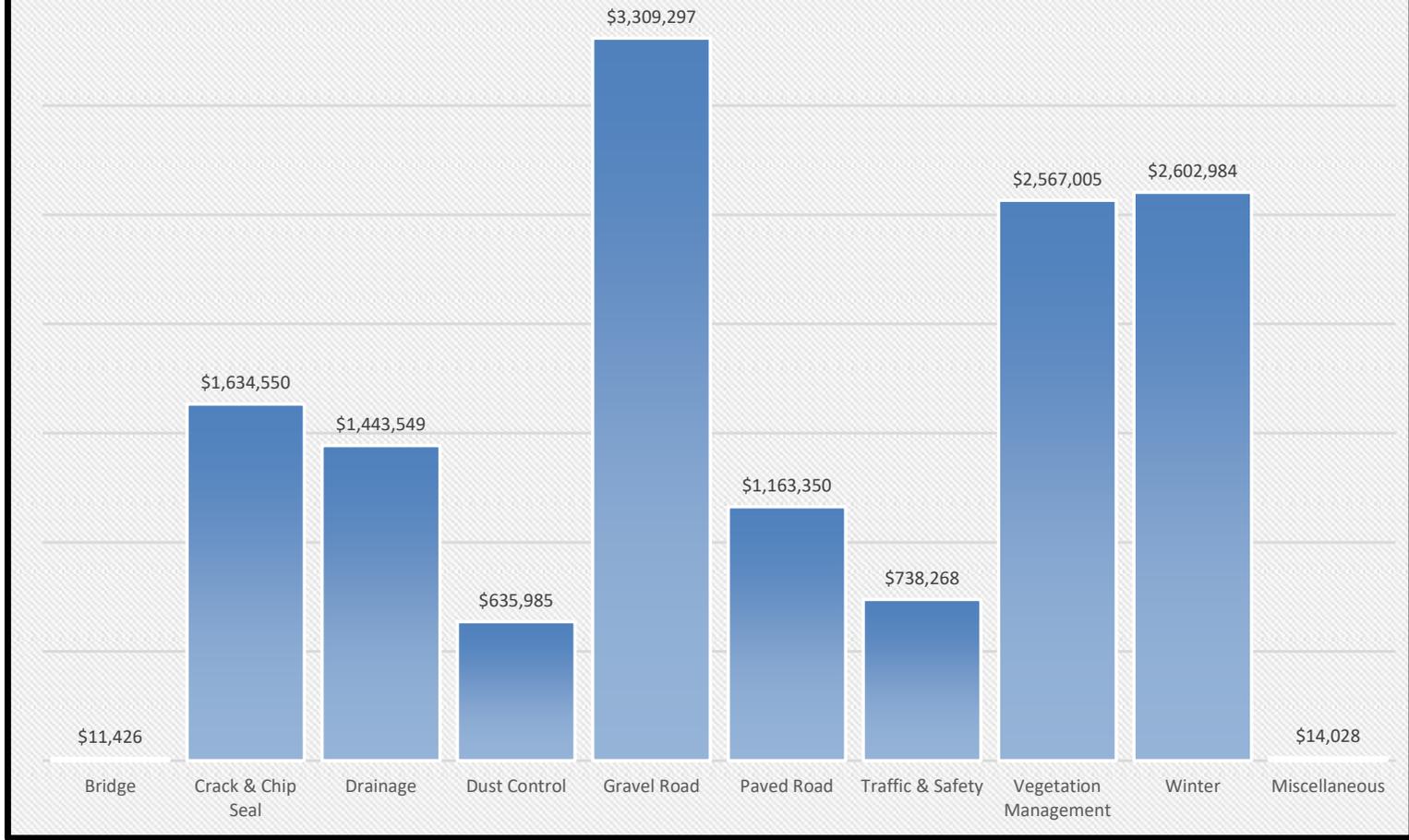
Local Maintenance,
\$10,764,696

Construction - Local	31%
Construction - Primary	23%
Maintenance - Local	31%
Maintenance - Primary	12%
Miscellaneous	3%

FUND BALANCE

Beginning Fund Balance	\$13,208,556
Total Revenues	\$41,318,065
Total Expenditures	\$35,841,064
Net Revenues over Expenditures	\$5,477,001
Ending Fund Balance	\$18,685,568
Reserved for Building (Shelbyville)	\$8,874,598
Reserved for Bond	\$1,500,000
Unreserved Fund Balance	\$8,310,970

2024 Maintenance Expense By Work Type



ROAD IMPROVEMENT SUMMARY

- Placed 129,176 tons of HMA
 - 36.88 miles on local system
 - 23.72 miles on primary system
- Chip sealed 31 miles
 - 29.38 on the local system
 - 12.00 on the primary system
- Replaced 70 culverts
 - 33 cross road
 - 37 driveway

OTHER UPDATES

- Lakeshore Drive
 - 136th Avenue & 58th Street
 - Funding update
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