

S T A T E O F M I C H I G A N

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

2026 FINAL BUDGET - SET PUBLIC HEARING

WHEREAS, consistent with the Uniform Budgeting Act, the County Administrator has submitted a recommended balanced budget to the Board of Commissioners; and

WHEREAS, the Board of Commissioners has accepted the recommended budget for final consideration.

THEREFORE BE IT RESOLVED that, along with consideration of the final proposed budget, the Board of Commissioners set a public hearing at 7:00 P.M. at the Annual Board Meeting on October 9, 2025, for review of the 2026 budget.



M E M O

TO: Board of Commissioners

DATE: September 25, 2025

RE: **FY 2026-2030 Draft Proposed Budget**

I am pleased to present the FY 2026-2030 proposed budgets for your consideration. Financially, the upcoming year is planned to maintain a stable level of service and operations, *and* continue the implementation of several Board priorities. Funds are also directed to the maintenance of the County's portfolio of facilities, vehicles, and parks.

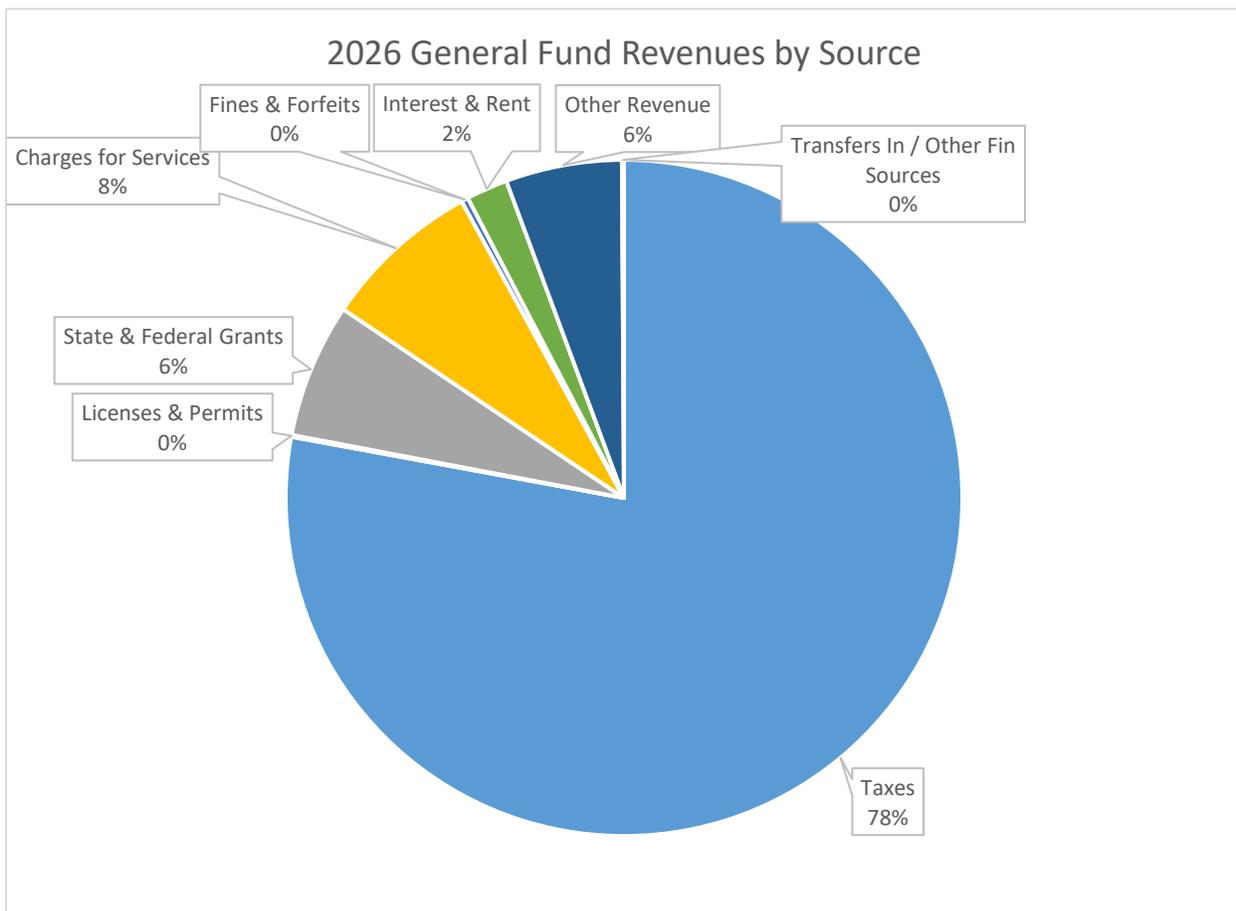
On an ongoing basis, the Board is engaged in the budget process particularly at the governance and policy level. The Board provides budgetary direction in ways including:

- Adopting a Strategic Plan
- Seeking and considering input from the 2025 Citizens' Survey
- Reviewing and adopting the Budget Policy which provides general direction and specific parameters for the development of a recommended budget
- Providing input annually regarding the budget process, including the opportunity to request specific information while the draft budget documents are being created
- Establishing personnel compensation parameters which impacts the majority of the budget
- Establishing capital parameters and priorities which provide direction for the development of the capital plan
- Reviewing revenue and expenditure status reports, capital reports, departmental performance reports and annual presentations, all aimed at keeping the Board engaged with the budget and related activities as well as departmental needs throughout the fiscal year
- Reviewing the annual audit and ensuring overall financial accountability meets compliance and expectations

As a result of process improvement, budget planning is a more consistent process and information is provided to the Board allowing diligent consideration and the ability to adopt the budget within the statutory timeframe in an intentional and informed manner. To stay on track with the timeline adopted in the Budget Policy, the Board will be asked to schedule an October 9 Public Hearing on the budget, which is also the target date for adoption of the FY 2026 budget. Note that State law only allows for the official adoption of a budget for FY 2026; years 2027-2030 are for longer-term internal planning.

General Fund

General Fund	2025 Budget	2026 Proposed	Percent Change
Taxes	37,841,346	40,252,550	6.4%
Fees/Charges for Services	3,863,715	3,932,552	1.8%
Interest/Rents	398,816	1,024,008	156.8%
Budget Stabilization	-	-	0.0%
Other Revenue	<u>6,393,148</u>	<u>6,464,807</u>	1.1%
Total Budgeted Revenues	48,497,025	51,673,917	6.6%
General Fund Expenditures			
Personnel	28,788,942	31,537,072	9.5%
Operational	10,104,161	10,504,900	4.0%
Transfer Out	<u>9,600,922</u>	<u>9,631,945</u>	0.3%
UAL Debt Service (included above)	2,400,000	2,400,000	0.0%
Contingency (included above)	710,383	539,048	-24.1%
Total Budgeted Expenditures	48,494,025	51,673,917	6.6%



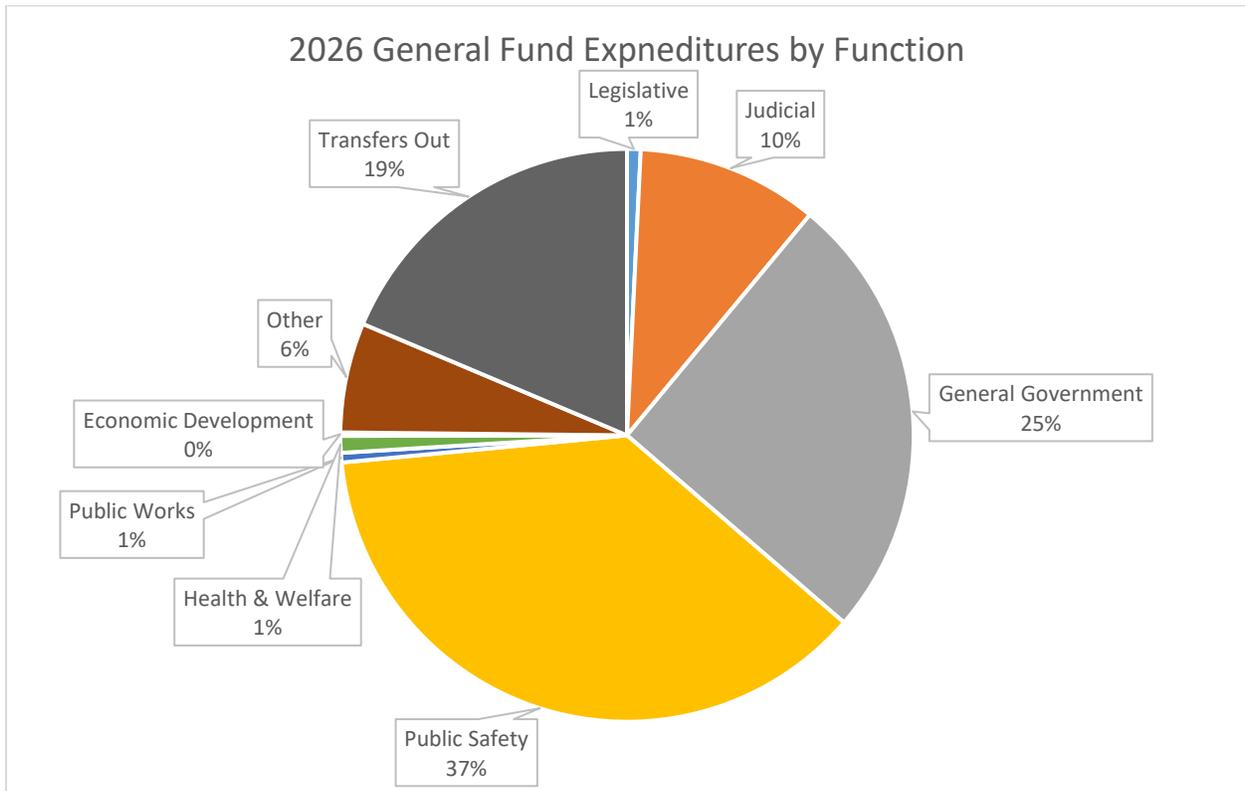
Items of Note – General Fund

Revenues

- *Property Tax:* The 2026-2030 budgets were built using the millage rates that the Board adopted in its April 2021 strategy document. The Property Tax category as a whole, which includes Trailer Tax and Industrial Facilities Tax, Marijuana Excise Tax, as well as Real and Personal Property Tax, is anticipated to increase by 6.37% but without an increase in the millage rate. The taxable value is projected to increase by 6.0% per year, which is a combination of true growth plus Proposal A (allowed inflation) increases. The conservative approach is to continue the strategy that levies less than the maximum allowed so that a buffer may be maintained.
- *Interest/Rents:* In the past three years, the amount of interest earned has grown nearly tenfold due to economic and market changes as well as the County’s invested funds. This has necessitated a need to increase the budgeted revenue.
- *Budget Stabilization Fund:* Generally, expenditures should be balanced to revenue without the use of Budget Stabilization. In years where services would otherwise be significantly reduced, it is appropriate to use Budget Stabilization as a tool in a reasonably sustainable manner. The following table shows the history of the use (as a Transfer Out) of this Fund.

Year	Beginning Balance	Transfers In	Transfers Out	Ending Balance
2004	1,897,690	-	-	1,897,690
2005	1,897,690	-	-	1,897,690
2006	1,897,690	-	-	1,897,690
2007	1,897,690	2,228,333		4,126,023
2008	4,126,023	181,373	-	4,307,396
2009	4,307,396		25,368	4,282,028
2010	4,282,028	742,695	500,000	4,524,723
2011	4,524,723	829,634	740,723	4,613,634
2012	4,613,634	680,439	750,000	4,544,073
2013	4,544,073	806,277	567,440	4,782,910
2014	4,782,910		323,811	4,459,099
2015	4,459,099	555,149	808,185	4,206,063
2016	4,206,063	282,005	500,000	3,988,068
2017	3,988,068	641,172	725,967	3,903,273
2018	3,903,273	672,218	874,919	3,700,572
2019	3,700,572	900,924	695,000	3,906,496
2020	3,906,496	752,411	-	4,658,907
2021	4,658,907	146,862	-	4,805,769
2022	4,805,769	175,751	-	4,981,520
2023	4,981,520	343,373	-	5,324,893
2024	5,324,893	396,954	-	5,721,847
2025	5,721,847	476,191	-	6,198,039

The 2026 budget does not include the use of Budget Stabilization Fund dollars.



Expenditures

Personnel: The overall General Fund personnel costs increase is **9.5%**. This includes the Board-approved double-step increases in the wage table approved as part of the multi-year plan to reduce table from 17 steps to a maximum of 9 steps and the wage adjustment that was approved during the FY2025 budget period. **New positions that were requested as part of the 2026 departmental budget process are included in this draft budget and represent 1.6% of the overall increase in personnel costs.** The following position changes approved either by the Board or the County Administrator (if budget neutral or operationally necessary) during FY2025 are included in the draft budget:

- Financial Specialist (reinstatement of full-time upon vacancy, loss of FTE to return a position to the Health Department,
- Project Management Specialist (reinstatement of full-time upon change in circumstances of employee to be able to increase hours and the well documented demand by departments for additional project management assistance),
- Victim Advocate Specialist (moved from irregular part-time to regular part-time after change in APA position)
- District Court Probation Officer (created after resignation of District Court Clerk position to fill a State initiative, Safer by 2030, to reduce OWI incidences)
- Deputy District Court Clerk (moved Probation Secretary position to new role)

- *Preliminary Positions for 2026:* The following positions are being analyzed for recommendation:

<i>Dept</i>		<i>2026</i>	
Drain	<i>Temporary Part-Time Deputy Drain Commissioner</i>	33,989	
Information Services	<i>Reclass Records Management Assistant (from PT 24 to FT 36)</i>	38,897	
Pros. Attny	<i>New Part-Time Media/Karpel Specialist</i>	49,365	
Seniors & Veterans	<i>New Outreach Coordinator</i>	43,031	Shared with Senior Services & Transportation Fund (listed in Non General Fund section)
Sheriff	<i>New Full-Time General Detective</i>	133,877	
Sheriff	<i>New Full-Time Control Center Specialist (Civilian)</i>	80,905	
		380,063	

- *IT Specialist Position:* A few years ago, the Board approved this position to be funded largely through revenue the County received from outside agencies for Information Technology services. The remaining portion has been covered by the General Fund. A special revenue fund, Technology Contracts Fund (273) was established to house the position. After several years, this one position is the only expense that remains in the fund. With or without the demand of service from other agencies, the position is still necessary. As such, the budget incorporates moving the expenditure of this position as well as the aforementioned revenue to the General Fund. Fund 273 will then be eliminated. There is no additional allocation needed from these changes other than the continuance of the position and increased General Fund allocation in the event revenue is reduced.
- *Health Care Costs:* In accordance with P.A. 152 (“Hard Cap”) directives, a 2% increase has been budgeted for health care (medical, dental and vision) costs. Because the County’s costs were less than the Hard Cap for 2025, this increase will be enough to cover the expected 2.35% increase to the County’s actual costs through the West Michigan Health Insurance Pool.
- *Contingencies:* The amount earmarked for contingencies is \$570,639.
- *Operating Costs:* The gross operating costs change from FY25 to FY26 for all General Fund Departments is up 4.0% or approximately \$400,739. The primary drivers of this increase are Election Costs for 2026 (up 218.2% but will be adjusted down for 2027) and Jail Healthcare Costs (up 8.1%)
- *Transfers Out:* As part of the April 2021 Strategy document regarding the early payment of debt, a \$2.4 million Transfer Out to the Liability Sinking Fund is included in this budget.

Special Revenue Funds:

Non-General Fund	2025 Budget	2026 Proposed	Percent Change
Revenue	80,394,988	78,933,809	-1.8%
Expense	76,993,154	76,835,920	-0.2%
Expense Detail:			
Personnel	18,484,933	21,300,667	15.2%
Operational	52,853,632	50,889,529	-3.7%
Capital	4,294,429	4,305,559	0.3%
Transfer Out	1,360,160	340,165	-75.0%
Total Expense	76,993,154	76,835,920	-0.2%

Items of note – Special Revenue Funds

- *Personnel:* The comments regarding General Fund personnel cost drivers hold true for non-General Funds. The following positions are being analyzed for recommendation:

<u>Dept</u>		<u>2026</u>	
Animal Shelter	<i>New FT Animal Caretaker</i>	81,152	
Health	<i>Reclass Registered Sanitarian to Non-community Water Supply Coordinator</i>	3,551	
Human Resources	<i>Increase HR Coordinator hours from 35 to 40 hours/week (RPT to RFT)</i>	32,051	
Parks	<i>Increase Park Ranger Hours</i>	20,420	*** Pending further discussion of the Park budget with the Board
Public Defender	<i>New Office Coordinator</i>	96,303	
Public Defender	<i>New Holistic Defense Technical Assistance Coordinator</i>	101,346	
Public Defender	<i>Remove Investigator Intern</i>	(16,497)	
Public Defender	<i>Reduce Social Work Intern & Legal Intern Hours</i>	(102,193)	
Seniors & Veterans	<i>New Outreach Coordinator</i>	43,031	Shared with Veteran Services Fund (listed in General Fund section)
		259,163	

- *Liability Sinking Fund:* This Fund accumulates dollars to pay down debt on an accelerated schedule. In 2022, \$7.04 million was distributed to MERS to restore the Defined Benefit pension funding level to 100%. A \$2.4 million General Fund transfer to this Fund is in place for 2026. In addition to these budgeted transfers, the Budget Policy directs that the Fund receives a portion of the General Fund surplus balance, measured at the end of each audit. The 2024 audit has been completed and this Fund has received a \$4,269,691.33 contribution, bringing the Fund balance to \$17,157,106.
- *Parks & Recreation Fund:* The expenditures for the Parks Fund have now exceeded the revenue received from the Local Revenue Sharing Fund, primarily due to Personnel costs. Some potential options to balance the fund are to increase park fees, stop charging Indirect Costs to the Park Fund, reduce tourism activities and close one or more parks, additional General Fund money or a Park Millage. The Board of Commissioners is in consideration of all known options for Parks and the budget will be adjusted based on final direction.
- *PTO Liability Fund:* The PTO (Paid Time Off) Liability Fund is the mechanism that is used to capture and fund the County's total liability for accrued time off. The Budget Policy directs that this Fund be used to cover PTO payout amounts, such as at the time of an employee's retirement. Because Compensatory (Comp) Time payouts have the same liability profile as PTO, a budget has been created in the Fund to cover expected retirements. Creating a budget in this Fund, rather than budgeting for payouts in each department, avoids fluctuations in departments' personnel budgets.
- *Transportation Fund:* In accordance with the April 2021 Strategy, the Transportation Fund has an \$964,952 transfer in from the General Fund. This revenue will leverage State and Federal dollars, to provide expanded services to the County's residents.
- *Public Improvement (Capital Projects) Fund:* Per the Budget Policy, this Fund receives the first \$1.3 million of State Revenue Sharing (SRS) dollars, and 60% of the amount that exceeds \$2.2 million. The list of capital needs exceed the SRS revenue directed to it. We are recommending a full allocation of the SRS dollars towards to Capital Projects fund.
- *Public Safety & Violence Act Fund:* As part of the 2026 state budget, the House has proposed reducing state revenue sharing for counties which for Allegan result in a reduction of \$326,661. A house bill proposal also is aimed at increased funding to counties from the Public Safety & Violence Prevention Fund (PSVP) amounting to approximately \$723,293. It is unclear to what the funds may be used for if the bill passes other than measures aimed at reducing violent crimes. The Capital Improvement Plan portion of the budget includes several capital items to be purchased with these funds. In the event the PSVP funds are not allocated by the state or the items are not eligible for use of the funds, through the adoption of the budget, which includes this memorandum, the County Administrator is authorized to make any necessary budget adjustments to complete those projects.
- *Senior Services Millage Fund:* Expenditures in the five service areas (Adult Day Care, Home Delivered Meals, In Home Support, PERS, Transportation) are projected to increase due to contract (unit price) increases, as well as volume (quantity) increases.

Capital Projects:

It is expected that the County's needs will exceed the funding level directed through its Budget Policy. We are recommending allocating the full amount of SRS revenue to Capital Projects to cover the shortfall.

Grants:

A comprehensive list of anticipated grants is included in this packet.

Fleet List:

A complete list of vehicles, boats, and trailers is included in the budget packet.

Fee Schedule:

The Budget Policy requires that the County-wide fee schedule be included with the budget submission to the Board of Commissioners. This list is included in the budget packet.

Key Considerations for the Board of Commissioners

- **Parks:** On August 14th, a presentation was made to the Board of Commissioners on the current state of the County parks system. Currently, there is not enough funding to operate all parks under a status quo model. Additionally, there are several priorities such as updating or upgrading property features to increasing program offerings competing for non-existing funding. A facilities tour was given to Commissioners on August 26th to see each park's strengths and opportunities. Administration is recommending for the 2026 budget up to an additional \$150K for Operating expenditures to cover the existing shortfall, increased recreational programming and additional park maintenance hours. Regarding Capital improvements, up to \$250K is recommended for 2026 to complete as many safety, security and maintenance of existing assets as the funds may provide for. Looking forward, it is recommended the County Board continue to evaluate the long-range plans for Parks and consider what projects are deemed essential. Based on the outcome of those discussions, a Donation Plan or other funding mechanisms can be considered by the Board to complete those initiatives.
- **Capital Projects:** The current funding model for Capital was set more than ten years ago and needs to be updated to align with current strategic priorities. The original goal was to remove revenue sharing revenue from general operations and utilize that funding as a capital and debt tool. At that time, it was determined the first \$1.3M of County Revenue Share would be allocated to Capital. However, since that time, capital purchase costs have increased significantly, departmental requests have increased, the proactive replacement plan has grown in depth and the funding is unable to keep up with the increases. General operating capital requests for 2026 total \$2,728,000 while the amount under the current funding model allocated for capital is \$1,827,500. Next step would be to modify the Budget Policy to realign the revenue share split between Capital and Liability Sinking Fund. Administration recommends increasing the first \$1.8M in County Revenue Share be given to Capital Projects.
- **Debt Plan:** One of the strategic initiatives for long-term financial planning is to eliminate the debt. In 2026, the current debt balance will be \$13,460,000 for both Jail and Pension Bonds, plus incurred interest. Administration's recommendation is to use the Fund Balance in the Liability Sinking Fund of \$17,157,106 to pay off the bonds in their entirety. Paying off these bonds early will save approximately \$1.298M in interest as opposed to continuing to make annual debt service payments.
- **Personnel:** Another strategic initiative is the recruitment and retention of high performing, quality employees. An objective within that initiative is to maintain a compensation system that represents at least the comparable market's midpoint. The current wage study conducted by Gallagher Consulting is currently still a work in progress. While there are no results to share at this time, there is anticipation of having to dedicate future funding to increasing some County wages. Alternatively, all labor contracts will be up for negotiations after 2027 and it would be prudent to also dedicate current funding towards future negotiations.

2024

2025

2026

BUDGET WORK SHEET	2024 Actuals	% Change From Previous Year	Y-O-Y \$ Change	2025 Proposed Budget	% Change From Previous Year	Y-O-Y \$ Change	2026 Proposed Budget	% Change From Previous Year	Y-O-Y \$ Change
Revenue									
Taxes	36,856,545	10.02%	3,691,717	37,841,346	2.60%	984,801	40,252,550	5.99%	2,411,204
Licenses & Permits	50,180	-11.76%	(5,900)	56,050	10.47%	5,870	47,025	-19.19%	(9,025)
State & Federal Grants	4,348,284	35.49%	1,543,053	3,295,931	-31.93%	(1,052,353)	3,326,267	0.91%	30,336
Charges For Services	3,397,571	-12.47%	(423,784)	3,863,715	12.06%	466,144	3,932,552	1.75%	68,837
Fines & Forfeits	151,992	17.00%	25,842	235,000	35.32%	83,008	170,000	-38.24%	(65,000)
Interest & Rents	1,163,180	77.87%	905,780	398,816	-191.66%	(764,364)	1,024,008	61.05%	625,192
Other Revenue	3,601,101	23.18%	834,867	2,718,007	-32.49%	(883,094)	2,871,515	5.35%	153,508
Transfer In - Bud Stab	0		0	0		0	0		0
Transfers In	980,385	91.85%	900,435	88,160	-1012.05%	(892,225)	50,000	-76.32%	(38,160)
Total General Fund Revenue	50,549,238	14.78%	7,472,010	48,497,025	-4.23%	(2,052,213)	51,673,917	6.15%	3,176,892
Grant Rev (approx)	(1,927,700)			(1,531,931)			(1,628,267)		
Contingency									
Revenue Available For Divisions	48,621,538			46,965,094			50,045,650		

Health & Human Serv							6.22%							5.65%						
Group % of Total Budget	2024 Operational	2024 Comp	2024 Total Activity	2024 Change in Operational	2024 Change in Comp	Total 2024 Change	2025 Operational	2025 Comp	2025 Total Activity	2025 Change in Operational	2025 Change in Comp	Total 2025 Change	2026 Operational	2026 Comp	2026 Total Activity	2026 Change in Operational	2026 Change in Comp	Total 2026 Change		
431.000 Livestock Claims	460	0	460	(1,590)	0	(1,590)	2,050	0	2,050	1,590	0	1,590	2,050	0	2,050	0	0	0		
631.000 Substance Abuse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
601.636 Communicable Disease	500	0	500	(7,000)	0	(7,000)	1,800	0	1,800	1,300	0	1,300	3,800	0	3,800	2,000	0	2,000		
689.000 Veteran Services	1,413	172,259	173,673	(3,129)	20,309	17,181	6,784	180,861	187,645	5,371	8,602	13,972	7,784	196,107	203,891	1,000	15,246	16,246		
710.000 MSU Extension	107,063	0	107,063	3,117	0	3,117	110,275	0	110,275	3,212	0	3,212	113,583	0	113,583	3,308	0	3,308		
981.000-995.221 T.O. Health	1,198,116	0	1,198,116	115,130	0	115,130	1,187,272	0	1,187,272	(10,844)	0	(10,844)	1,273,854	0	1,273,854	86,582	0	86,582		
981.000-995.226 T.O. Recycling	100,000	0	100,000	100,000	0	100,000	0	0	0	(100,000)	0	(100,000)	0	0	0	0	0	0		
981.000-995.288 T.O. Transportation	872,759	0	872,759	42,605	0	42,605	917,535	0	917,535	44,776	0	44,776	964,952	0	964,952	47,417	0	47,417		
981.000-995.290 T.O. DHHS Board	1,500	0	1,500	1,500	0	1,500	1,500	0	1,500	0	0	0	2,035	0	2,035	535	0	535		
970.000-999.000 T. O. CMH	346,095	0	346,095	0	0	0	346,095	0	346,095	0	0	0	346,095	0	346,095	0	0	0		
981.000-995.512 T.O. MCF	144,192	0	144,192	0	0	0	144,192	0	144,192	0	0	0	0	0	0	(144,192)	0	(144,192)		
<i>Total Division Exp</i>	2,772,098	172,259	2,944,358	171,065	20,309	191,375	2,717,503	180,861	2,898,364	(54,595)	8,602	(45,994)	2,714,153	196,107	2,910,260	(3,350)	15,246	11,896		
Exp Tied to Grant \$			(279,847)						(171,155)						(250,000)					
<i>Adjusted Total Division Exp</i>			2,664,511						2,727,209						2,660,260					
Needed Reduction																				
Additional County Wide Exp																				
Amount Division Needs To Reduce																				
Law Enforcement	39.36%						40.57%						41.33%							

2024

2025

2026

	2024 Operational	2024 Comp	2024 Total Activity	2024 Change in Operational	2024 Change in Comp	Total 2024 Change	2025 Operational	2025 Comp	2025 Total Activity	2025 Change in Operational	2025 Change in Comp	Total 2025 Change	2026 Operational	2026 Comp	2026 Total Activity	2026 Change in Operational	2026 Change in Comp	Total 2026 Change
Group % of Total Budget																		
296.000 Pros Atty	87,445	1,884,854	1,972,298	(3,756)	41,896	38,140	130,041	2,217,991	2,348,032	42,597	333,137	375,734	131,616	2,565,324	2,696,940	1,575	347,333	348,908
301.301 Sheriff Admin	533,450	5,420,539	5,953,989	(91,562)	94,162	2,600	647,877	5,657,720	6,305,597	114,427	237,181	351,608	646,004	6,162,719	6,808,723	(1,873)	504,999	503,126
301.303 SWET	0	100,714	100,714	0	(13,794)	(13,794)	0	146,058	146,058	0	45,344	45,344	0	117,006	117,006	0	(29,052)	(29,052)
301.305 Secondary Road	23,509	323,794	347,303	(36,535)	9,605	(26,930)	32,953	304,110	337,063	9,444	(19,684)	(10,240)	32,953	341,976	374,929	0	37,866	37,866
301.314 Reserves	8,335	32,849	41,184	(2,565)	(48,239)	(50,804)	11,618	96,138	107,756	3,283	63,289	66,572	11,618	105,486	117,104	0	9,348	9,348
301.315 Detective Bureau	71,653	809,859	881,511	(510)	18,363	17,852	99,500	818,098	917,598	27,847	8,239	36,087	101,270	1,002,896	1,104,166	1,770	184,798	186,568
301.316 Courthouse Security	8,650	409,624	418,273	(50)	54,621	54,570	7,220	463,708	470,928	(1,430)	54,084	52,655	7,220	513,963	521,183	0	50,255	50,255
301.317 Academy Sponsorship	35,342	71,117	106,459	35,342	71,117	106,459	0	150,854	150,854	(35,342)	79,737	44,395	0	0	0	0	(150,854)	(150,854)
301.331 Marine Patrol	25,418	100,031	125,449	(8,894)	11,013	2,119	34,300	91,917	126,217	8,882	(8,114)	768	34,800	99,962	134,762	500	8,045	8,545
301.351 Jail	433,247	3,605,630	4,038,877	(124,992)	87,998	(36,994)	585,863	4,036,587	4,622,450	152,616	430,957	583,573	623,253	4,512,861	5,136,114	37,390	476,274	513,664
301.352 Inmate Programs	14,870	393,841	408,711	(8,480)	3,298	(5,182)	28,956	390,164	419,120	14,086	(3,677)	10,409	29,956	432,569	462,525	1,000	42,405	43,405
301.353 Jail Health	1,022,622	0	1,022,622	(126,378)	0	(126,378)	1,142,192	0	1,142,192	119,570	0	119,570	1,235,212	0	1,235,212	93,020	0	93,020
301.426 Emergency Management	27,130	113,513	140,643	(650)	6,003	5,353	30,348	119,984	150,332	3,218	6,471	9,689	32,048	131,262	163,310	1,700	11,278	12,978
301.427 LEPC	8,052	79,605	87,657	672	45,642	46,314	7,020	88,482	95,502	(1,032)	8,877	7,845	9,520	96,220	105,740	2,500	7,738	10,238
301.430 Animal Control	23,129	159,540	182,669	6,229	(9,401)	(3,172)	24,200	182,195	206,395	1,071	22,655	23,726	22,685	196,474	219,159	(1,515)	14,279	12,764
981.000 TO 995.280 Victims Rights Gt	33,182	0	33,182	5,881	33,182	5,881	42,500	0	42,500	9,318	0	9,318	71,500	0	71,500	29,000	0	29,000
981.000-995.287 T.O. Townships	492,028	0	492,028	224,448	0	224,448	492,028	0	492,028	0	0	0	436,994	0	436,994	(55,034)	0	(55,034)
<i>Total Division Exp</i>	2,848,060	13,505,509	16,353,569	(131,801)	372,283	240,482	3,316,616	14,764,006	18,080,622	468,556	1,258,497	1,727,053	3,426,649	16,278,718	19,705,367	110,033	1,514,712	1,624,745
Exp Tied to Grant \$			(409,928)						(288,500)						(234,830)			
<i>Adjusted Total Division Exp</i>			15,943,641						17,792,122						19,470,537			
Needed Reduction																		
Additional County Wide Exp																		
Amount Division Needs To Reduce																		

Judicial	17.85%						17.86%						16.65%					
Group % of Total Budget	2024 Operational	2024 Comp	2024 Total Activity	2024 Change in Operational	2024 Change in Comp	Total 2024 Change	2025 Operational	2025 Comp	2025 Total Activity	2025 Change in Operational	2025 Change in Comp	Total 2025 Change	2026 Operational	2026 Comp	2026 Total Activity	2026 Change in Operational	2026 Change in Comp	Total 2026 Change
283.000 Circuit Court	248,980	614,542	863,523	125,080	(5,549)	119,532	243,800	932,582	1,176,382	(5,180)	318,040	312,859	283,800	990,346	1,274,146	40,000	57,764	97,764
284.000 Family Court	306,610	377,473	684,083	(12,070)	(58,000)	(70,070)	304,700	384,288	688,988	(1,910)	6,815	4,905	325,950	447,226	773,176	21,250	62,938	84,188
286.000 District Court	75,553	1,751,784	1,827,337	(65,647)	62,732	(2,915)	89,400	1,839,476	1,928,876	13,847	87,692	101,539	89,400	1,956,951	2,046,351	0	117,475	117,475
287.000 District Ct Probation	10,140	467,822	477,962	(3,310)	8,894	5,584	9,050	508,938	517,988	(1,090)	41,116	40,026	9,050	424,678	433,728	0	(84,260)	(84,260)
290.000 Friend of the Court	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
294.148 Probate Court	39,298	569,712	609,010	(24,357)	34,291	9,934	67,010	585,928	652,938	27,712	16,216	43,928	66,892	616,458	683,350	(118)	30,530	30,412
294.150 Guardian Conserv	42,979	0	42,979	(521)	0	(521)	44,815	0	44,815	1,836	0	1,836	46,815	0	46,815	2,000	0	2,000
295.000 Circuit Ct Probation	6,061	0	6,061	(1,419)	0	(1,419)	7,480	0	7,480	1,419	0	1,419	7,730	0	7,730	250	0	250
298.000 Family Counseling	3,000	0	3,000	(14,125)	0	(14,125)	17,125	0	17,125	14,125	0	14,125	17,125	0	17,125	0	0	0
299.000 Jury Board	10,200	0	10,200	(4,142)	3,198	(944)	0	4,552	(10,200)	4,552	0	(5,648)	11,710	0	11,710	11,710	(4,552)	7,158
981.000-995.215 T.O. FOC	650,517	0	650,517	17,370	0	17,370	650,517	0	650,517	0	0	0	650,517	0	650,517	0	0	0
981.000-995.269 T.O. Law Lib	26,617	0	26,617	1,847	0	1,847	26,617	0	26,617	0	0	0	26,617	0	26,617	0	0	0
981.000-995.260 T.O. Indigent Defense	236,039	0	236,039	(0)	0	(0)	236,039	0	236,039	0	0	0	236,039	0	236,039	0	0	0
981.000-995.292 T.O. Childcare	2,943,067	0	2,943,067	99,546	0	99,546	2,849,682	0	2,849,682	(93,385)	0	(93,385)	2,680,696	0	2,680,696	(168,986)	0	(168,986)
<i>Total Division Exp</i>	4,599,062	3,781,333	8,380,395	129,735	38,226	167,961	4,546,235	4,255,764	8,801,999	(52,827)	474,431	421,604	4,452,341	4,435,659	8,888,000	(93,894)	179,895	86,001
Exp Tied to Grant \$			(1,150,935)						(972,276)						(1,043,437)			
<i>Adjusted Total Division Exp</i>			7,229,460						7,829,723						7,844,563			
Needed Reduction																		
Additional County Wide Exp																		
Amount Division Needs To Reduce																		

2024

2025

2026

General Gov't-Central Services	25.47%						25.41%						26.06%					
Group % of Total Budget	2024 Operational	2024 Comp	2024 Total Activity	2024 Change in Operational	2024 Change in Comp	Total 2024 Change	2025 Operational	2025 Comp	2025 Total Activity	2025 Change in Operational	2025 Change in Comp	Total 2025 Change	2026 Operational	2026 Comp	2026 Total Activity	2026 Change in Operational	2026 Change in Comp	Total 2026 Change
172.000 Administration	4,641	565,879	570,520	(17,859)	104,531	86,672	30,000	579,336	609,336	25,359	13,457	38,816	30,000	614,872	644,872	0	35,536	35,536
201.000 Finance	21,433	478,290	499,723	(7,667)	29,144	21,477	42,700	507,681	550,381	21,267	29,391	50,658	43,700	611,664	655,364	1,000	103,983	104,983
208.000 Employee Benefits	0	1,216,664	1,216,664	0	(231,279)	(231,279)	0	1,626,909	1,626,909	0	410,245	410,245	0	1,871,575	1,871,575	0	244,666	244,666
223.000 Audit	52,000	0	52,000	(4,000)	0	(4,000)	55,000	0	55,000	3,000	0	3,000	55,000	0	55,000	0	0	0
228.000 IS	1,556,366	823,318	2,379,684	677,541	45,539	723,080	1,193,000	988,405	2,181,405	(363,366)	165,087	(198,279)	1,215,750	1,138,078	2,353,828	22,750	149,673	172,423
229.000 Records Mgmt	7,640	107,020	114,659	(397)	7,147	6,749	13,037	111,494	124,531	5,397	4,474	9,872	13,037	157,531	170,568	0	46,037	46,037
233.000 Project Mgmt	0	329,504	329,504	(2,600)	28,641	26,041	2,600	338,869	341,469	2,600	9,365	11,965	2,600	391,510	394,110	0	52,641	52,641
243.000 L.I.S.	27,306	135,217	162,523	(13,294)	(17,264)	(30,558)	40,600	143,267	183,867	13,294	8,050	21,344	45,600	156,588	202,188	5,000	13,321	18,321
257.000 Equalization	44,819	575,258	620,077	16,558	16,704	33,262	45,485	604,942	650,427	666	29,684	30,350	46,112	636,947	683,059	627	32,005	32,632
265.260-273 Facility Mgmt	1,937,449	1,174,386	3,111,835	(30,095)	(17,367)	(47,462)	2,176,194	1,309,309	3,485,503	238,745	134,923	373,668	2,206,438	1,368,277	3,574,715	30,244	58,968	89,212
267.000 Admin Outreach	0	0	0	0	0	0	0	0	0	0	0	0	0	45,914	45,914	0	45,914	45,914
270.000 HR	108,905	416,744	525,649	10,265	18,304	28,569	144,140	459,438	603,578	35,235	42,694	77,929	144,140	498,928	643,068	0	39,490	39,490
728.000 EDC	85,000	32	85,032	30,000	32	30,032	85,000	1,298	86,298	0	1,266	1,266	100,000	228	100,228	15,000	(1,070)	13,930
981.000-995.208 T.O. Parks	0	0	0	0	0	0	0	0	0	0	0	0	116,553	0	116,553	116,553	0	116,553
981.000-995.254 T.O. Animal Shelter	600,087	0	600,087	600,087	0	600,087	604,419	0	604,419	4,332	0	4,332	757,951	0	757,951	153,532	0	153,532
970.000-995-661 T.O. Fleet Mgmt	19,180	0	19,180	19,180	0	19,180	10,100	10,100	(9,080)	0	(9,080)	5,530	0	5,530	(4,570)	0	(4,570)	
981.000-995.273 T.O. Technology	30,039	0	30,039	(11,211)	0	(11,211)	30,039	0	30,039	0	0	0	0	0	(30,039)	0	(30,039)	
<i>Total Division Exp</i>	4,494,866	5,822,311	10,317,177	1,266,509	(15,869)	1,250,640	4,472,314	6,670,948	11,143,262	(22,552)	848,637	826,085	4,782,411	7,492,112	12,274,523	310,097	821,164	1,131,261
Exp Tied to Grant \$			0						0						0			
<i>Adjusted Total Division Exp</i>			10,317,177						11,143,262						12,274,523			
Needed Reduction																		
Additional County Wide Exp																		
Amount Division Needs To Reduce																		

2024

2025

2026

2024							2025						2026					
General Government	10.75%						9.94%						10.31%					
Group % of Total Budget	2024 Operational	2024 Comp	2024 Total Activity	2024 Change in Operational	2024 Change in Comp	Total 2024 Change	2025 Operational	2025 Comp	2025 Total Activity	2025 Change in Operational	2025 Change in Comp	Total 2025 Change	2026 Operational	2026 Comp	2026 Total Activity	2026 Change in Operational	2026 Change in Comp	Total 2026 Change
101.000 BOC	138,546	215,349	353,895	24,596	(1,576)	23,020	122,450	248,039	370,489	(16,096)	32,690	16,594	122,450	273,507	395,957	0	25,468	25,468
194.000 Ins/Bonds	415,000	0	415,000	30,000	0	30,000	415,000	0	415,000	0	0	0	445,000	0	445,000	30,000	0	30,000
215.000 Clerk	27,955	757,305	785,259	(54,202)	53,215	(988)	59,505	868,135	927,640	31,550	110,830	142,381	37,395	924,499	961,894	(22,110)	56,364	34,254
245.000 Monumentation Grant	86,990	0	86,990	(13,010)	0	(13,010)	100,000	0	100,000	13,010	0	13,010	100,000	0	100,000	0	0	0
247.000 Plat Board	0	0	0	0	(1,294)	(1,294)	0	1,013	1,013	0	1,013	1,013	0	1,050	1,050	0	37	37
253.000 Treasurer	23,341	631,063	654,404	(55,955)	28,289	(27,666)	71,300	680,511	751,811	47,959	49,448	97,407	73,900	712,808	786,708	2,600	32,297	34,897
262.000 Elections	672,985	79,099	752,084	560,185	3,734	563,919	122,250	93,788	216,038	(550,735)	14,689	(536,046)	389,050	85,162	474,212	266,800	(8,626)	258,174
266.000 Admin Legal Counsel	82,093	219,473	301,566	(18,307)	87,517	69,210	112,500	223,954	336,454	30,407	4,481	34,888	114,300	243,571	357,871	1,800	19,617	21,417
441.000 DPW	179	13,723	13,902	(778)	(323)	(1,101)	900	16,682	17,582	721	2,959	3,680	916	16,786	17,702	16	104	120
442.000 Drain	58,723	373,407	432,131	37,068	(9,943)	27,126	84,145	395,808	479,953	25,422	22,401	47,822	85,575	460,672	546,247	1,430	64,864	66,294
445.000 Drain Benefit	43,118	0	43,118	(96,882)	0	(96,882)	160,000	0	160,000	116,882	0	116,882	160,000	0	160,000	0	0	0
648.000 Medical Examiner	222,763	0	222,763	(50,237)	0	(50,237)	281,000	0	281,000	58,237	0	58,237	281,000	0	281,000	0	0	0
711.000 Register of Deeds	33	373,780	373,813	(3,067)	8,184	5,117	4,500	389,433	393,933	4,467	15,653	20,120	3,950	416,421	420,371	(550)	26,988	26,438
981.000-995.297 T.O. Senior Serv	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
981.000-995.245 T.O. MACC	7,150	0	7,150	(317)	0	(317)	7,482	0	7,482	332	0	332	7,707	0	7,707	225	0	225
981.000-995.279 Grants	1,000	0	1,000	0	0	0	1,000	0	1,000	0	0	0	1,000	0	1,000	0	0	0
981.000 T.O. Social Serv	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total Division Exp</i>	1,779,875	2,663,199	4,443,075	359,093	167,803	526,897	1,542,032	2,917,363	4,459,395	(237,843)	254,164	16,320	1,822,243	3,134,476	4,956,719	280,211	217,113	497,324
Exp Tied to Grant \$			(86,990)						(100,000)						(100,000)			
<i>Adjusted Total Division Exp</i>			4,356,085						4,359,395						4,856,719			
Needed Reduction																		
Additional County Wide Exp																		
Amount Division Needs To Reduce																		

	2024 Operational	2024 Comp	2024 Total Activity	2024 Change in Operational	2024 Change in Comp	Total 2024 Change	2025 Operational	2025 Comp	2025 Total Activity	2025 Change in Operational	2025 Change in Comp	Total 2025 Change	2026 Operational	2026 Comp	2026 Total Activity	2026 Change in Operational	2026 Change in Comp	Total 2026 Change
401 CIP / 102 Budg Stab/ 252 PTO/ 259 UAL	7,931,233		7,931,233				2,400,000		2,400,000				2,400,000	0	2,400,000			
109.000 Contingency	0	0	0	(616,009)	0	300,000	710,383	0	710,383	710,383	0	300,000	539,048	0	539,048	(171,335)	0	300,000
General Fund Expense	24,425,194	25,944,612	50,369,805	2,528,555	1,395,616	3,407,901	19,705,083	28,788,942	48,494,025	2,528,555	1,395,616	3,407,901	20,136,845	31,537,072	51,673,917	2,528,555	1,395,616	3,407,901
General Fund less Grant \$			40,510,873						43,851,711						47,106,602		4.85%	
Revenue Over/(Under) Expense	2024 Rev Less Exp		179,433				2025 Rev Less Exp		3,000				2026 Rev Less Exp		0			

Allegan County
General Fund Operating Budget
Fiscal Year 2026

	2024 Actual	2025 Budget	2026 Proposed
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Revenues By Source:

Taxes (402 to 439)	36,856,545	37,841,346	40,252,550
Licenses & Permits (478 to 486)	50,180	56,050	47,025
State & Federal Grants (500 to 599)	4,348,284	3,295,931	3,326,267
Charges for Services (600 to 656)	3,397,571	3,863,715	3,932,552
Fines & Forfeits (657 to 663)	151,992	235,000	170,000
Interest & Rent (665 to 673)	1,163,180	398,816	1,024,008
Other Revenue (674 to 698)	3,601,101	2,718,007	2,871,515
Transfers In / Other Fin Sources (699)	980,385	88,160	50,000
Total Revenues	50,549,238	48,497,025	51,673,917

Expenditures by Function:

Legislative (101)	353,895	370,489	395,957
Judicial (283 to 295; 298; 299)	4,524,155	5,039,144	5,294,131
General Government (172; 201; 215 to 233; 243; 247 to 270; 442; 710; 711)	11,772,494	12,002,614	13,084,622
Public Safety (296; 301.301 to 301.431)	15,828,819	17,548,144	19,198,923
Public Works (245; 441; 445)	144,010	277,582	277,702
Health & Welfare (601.636; 648; 689)	396,936	470,445	488,691
Economic Development (728, 751)	85,032	86,298	100,228
Other (109; 194; 208; 970)	1,977,759	3,098,387	3,201,718
Transfers Out (971 to 981)	15,286,706	9,600,922	9,631,945
Total Expenditures	50,369,805	48,494,025	51,673,917

Net of Revenues/Expenditures	179,433	3,000	-
Beginning Fund Balance	10,562,506	10,741,938	10,744,938
Ending Fund Balance	10,741,938	10,744,938	10,744,938
Fund Balance as a Percent of Expenditures	21.33%	22.16%	20.79%

Expenditures by Type:

Personnel (701 to 726)	25,944,612	28,788,942	31,537,072
Operating (727 to 979)	8,055,732	9,758,066	10,158,805
Transfers Out (995 to 999)	15,286,706	9,600,922	9,631,945
Other (983 to 994; 970)	1,082,756	346,095	346,095
	50,369,805	48,494,025	51,673,917

2026 General Fund Revenues - Proposed

Activity	Title	2024 Actual	2025 Budget	2026 Proposed
000.000	TRANSFER IN	980,385	88,160	50,000
201.000	FINANCE DEPARTMENT	110,831	100,000	101,000
215.000	CLERK	297,351	262,850	270,700
228.000	NETWORK SYSTEMS	596,335	22,414	79,414
243.000	LAND INFORMATION SERVICES (LIS)	40	2,000	2,000
245.000	SURVEY & REMONUMENTATION	86,990	100,000	100,000
253.000	TREASURER	42,576,211	42,389,914	45,456,537
257.000	EQUALIZATION	10,682	16,175	10,175
262.000	ELECTIONS	463,124	90,200	41,000
265.261	FACILITIES MANAGEMENT - COURTHOUSE	-	-	-
265.262	FACILITIES MANAGEMENT - CENTRAL DISPATCH	-	-	42
265.263	FACILITIES MANAGEMENT - HUMAN SERVICES	252,346	210,416	224,008
265.264	FACILITIES MANAGEMENT - MCF	298,848	320,000	320,000
265.265	FACILITIES MANAGEMENT	19,639	1,000	1,000
265.266	FACILITIES MANAGEMENT-MAIL/COPY SERVICE	18,662	16,000	16,000
265.268	FACILITIES MANAGEMENT -CMH CLINIC	11,069	-	13,000
265.269	FACILITIES MANAGEMENT SHERIFF/JAIL	-	-	208
265.270	FACILITIES MANAGEMENT-COUNTY SVC BLDG	-	-	312
283.000	CIRCUIT COURT	98,752	79,331	95,331
284.000	CIRCUIT COURT - FAMILY DIVISION	216,077	92,000	113,250
286.000	DISTRICT COURT	1,212,672	1,374,350	1,374,350
287.000	PROBATION-DISTRICT COURT	119,589	140,000	140,000
294.148	PROBATE COURT	43,238	39,670	39,670
296.000	PROSECUTING ATTORNEY	2,002	2,500	2,500
301.301	SHERIFFS DEPARTMENT	91,583	77,690	77,290
301.303	ENFORCEMENT TEAM - SWET	24,000	24,000	24,000
301.305	SECONDARY ROAD PATROL	165,867	130,000	130,000
301.314	RESERVES	30,308	27,000	27,000
301.315	DETECTIVE SERVICES	-	-	-
301.317	ACADEMY SPONSORSHIP	94,373	-	-
301.331	MARINE LAW ENFORCEMENT	77,600	77,000	40,000
301.351	JAIL	766,794	604,000	653,000
301.352	INMATE PROGRAMS	31,691	33,500	27,000
301.426	EMERGENCY MANAGEMENT	19,297	32,000	12,530
301.427	LEPC	1,800	-	1,800
301.430	ANIMAL CONTROL	-	-	-
442.000	DRAIN COMMISSIONER	38,940	56,300	63,800
631.000	SUBSTANCE ABUSE	279,847	171,155	250,000
689.000	VETERANS RELIEF	1,255	-	-
711.000	REGISTER OF DEEDS	1,511,040	1,917,400	1,917,000
Total		50,549,238	48,497,025	51,673,917

2026 General Fund Expenditures - Proposed

<u>Activity</u>	<u>Title</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Proposed</u>
101.000	BOARD OF COMMISSIONERS	353,895	370,489	395,957
109.000	CONTINGENCIES	-	710,383	539,048
172.000	ADMINISTRATIVE DEPARTMENT	570,520	609,336	644,872
194.000	INSURANCE AND BONDS	415,000	415,000	445,000
201.000	FINANCE DEPARTMENT	499,723	550,381	655,364
208.000	EMPLOYEES OTHER FRINGE BENEFITS	1,216,664	1,626,909	1,871,575
215.000	CLERK	785,259	927,640	961,894
223.000	AUDITING	52,000	55,000	55,000
228.000	INFORMATION SYSTEMS	2,379,684	2,181,405	2,353,828
229.000	RECORDS MGT	114,659	124,531	170,568
233.000	PROJECT MANAGEMENT	329,504	341,469	394,110
243.000	LAND INFORMATION SERVICES (LIS)	162,523	183,867	202,188
245.000	SURVEY & REMONUMENTATION	86,990	100,000	100,000
247.000	PLAT BOARD	-	1,013	1,050
253.000	TREASURER	654,404	751,811	786,708
257.000	EQUALIZATION	620,077	650,427	683,059
262.000	ELECTIONS	752,084	216,038	474,212
265.260	FACILITIES MANAGEMENT - ANIMAL CONTROL	48,408	40,195	49,425
265.261	FACILITIES MANAGEMENT - COURTHOUSE	362,445	454,966	471,624
265.262	FACILITIES MANAGEMENT - CENTRAL DISPATCH	118,097	161,077	147,769
265.263	FACILITIES MANAGEMENT - HUMAN SERV	285,005	299,702	287,632
265.264	FACILITIES MANAGEMENT - MCF	299,144	322,148	320,868
265.265	FACILITIES MANAGEMENT	831,778	953,256	985,261
265.266	FACILITIES MANAGEMENT-MAIL/COPY SE	243,337	256,391	263,226
265.268	FACILITIES MANAGEMENT -CMH CLINIC	36,676	28,480	37,460
265.269	FACILITIES MANAGEMENT SHERIFF/JAIL	635,283	666,084	721,215
265.270	FACILITIES MANAGEMENT-COUNTY SVC BLDG	142,214	164,954	151,385
265.272	FACILITIES MANAGEMENT-DUMONT COMPLEX	52,888	58,060	58,660
265.273	FACILITIES MANAGEMENT - YOUTH HOME	56,560	80,190	80,190
266.000	ADMINISTRATION LEGAL COUNSEL	301,566	336,454	357,871
267.000	ADMINISTRATION OUTREACH	-	-	45,914
270.000	HUMAN RESOURCE DEPARTMENT	525,649	603,578	643,068
283.000	CIRCUIT COURT	863,523	1,176,382	1,274,146
284.000	CIRCUIT COURT - FAMILY DIVISION	684,083	688,988	773,176
286.000	DISTRICT COURT	1,827,337	1,928,876	2,046,351
287.000	PROBATION-DISTRICT COURT	477,962	517,988	433,728
290.000	FRIEND OF THE COURT	-	-	-
294.148	PROBATE COURT	609,010	652,938	683,350
294.150	GUARDIAN/CONSERVATORS	42,979	44,815	46,815
295.000	PROBATION-CIRCUIT COURT	6,061	7,480	7,730
296.000	PROSECUTING ATTORNEY	1,972,298	2,348,032	2,696,940
298.000	FAMILY COUNSELING SERVICES	3,000	17,125	17,125
299.000	JURY BOARD	10,200	4,552	11,710
301.301	SHERIFFS DEPARTMENT	5,953,989	6,305,597	6,808,723
301.303	ENFORCEMENT TEAM - SWET	100,714	146,058	117,006
301.305	SECONDARY ROAD PATROL	347,303	337,063	374,929
301.314	RESERVES	41,184	107,756	117,104
301.315	DETECTIVE BUREAU	881,511	917,598	1,104,166
301.316	COURTHOUSE SECURITY	418,273	470,928	521,183
301.317	ACADEMY SCHOLARSHIP	106,459	150,854	-
301.331	MARINE LAW ENFORCEMENT	125,449	126,217	134,762
301.351	CORRECTIONS/JAIL	4,038,877	4,622,450	5,136,114
301.352	INMATE PROGRAMS	408,711	419,120	462,525
301.353	JAIL HEALTH	1,022,622	1,142,192	1,235,212
301.426	EMERGENCY MANAGEMENT	140,643	150,332	163,310
301.427	L.E.P.C.	87,657	95,502	105,740
301.430	ANIMAL CONTROL	182,669	206,395	219,159

2026 General Fund Expenditures - Proposed

<u>Activity</u>	<u>Title</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2026 Proposed</u>
431.000	LIVESTOCK CLAIMS	460	2,050	2,050
441.000	DEPARTMENT OF PUBLIC WORKS	13,902	17,582	17,702
442.000	DRAIN COMMISSIONER	432,131	479,953	546,247
445.000	DRAINS-PUBLIC BENEFIT	43,118	160,000	160,000
601.636	COMMUNICABLE DISEASES - JAIL	500	1,800	3,800
648.000	MEDICAL EXAMINER	222,763	281,000	281,000
689.000	VETERANS RELIEF	173,673	187,645	203,891
710.000	MSU - COOPERATIVE EXTENSION	107,063	110,275	113,583
711.000	REGISTER OF DEEDS	373,813	393,933	420,371
728.000	ECONOMIC DEVELOPMENT	85,032	86,298	100,228
970.000	TRANSFERS OUT-MENTAL HEALTH	346,095	346,095	346,095
981.000	TRANSFERS OUT-OTHER	15,286,706	9,600,922	9,631,945
Total		50,369,805	48,494,025	51,673,917

2026 Non-General Funds - Proposed Revenues and Expenditures

	2024 Actual	2025 Budget	2026 Proposed
102 BUDGET STABILATION FUND			
201.000 FINANCE DEPARTMENT	396,954	-	-
Total Revenues	<u>396,954</u>	-	-
201.000 FINANCE DEPARTMENT	-	-	-
Total Expenditures	<u>-</u>	-	-
Net Result of Operations	396,954	-	-
Beginning Fund Balance	5,324,893	5,721,847	5,721,847
Ending Fund Balance	5,721,847	5,721,847	5,721,847
104 LOCAL REVENUE SHARING			
201.000 FINANCE DEPARTMENT	375,451	380,000	380,000
Total Revenues	<u>375,451</u>	380,000	380,000
201.000 FINANCE DEPARTMENT	403,965	360,000	340,165
Total Expenditures	<u>403,965</u>	360,000	340,165
Net Result of Operations	(28,514)	20,000	39,835
Beginning Fund Balance	119,952	91,438	111,438
Ending Fund Balance	91,438	111,438	151,273
108 GASB 84 FUND			
215.000 CLERK	270,080	500,000	500,000
Total Revenues	<u>270,080</u>	500,000	500,000
215.000 CLERK	277,526	500,000	500,000
Total Expenditures	<u>277,526</u>	500,000	500,000
Net Result of Operations	(7,446)	-	-
Beginning Fund Balance	83,120	75,674	75,674
Ending Fund Balance	75,674	75,674	75,674
208 PARK/RECREATION FUND			
751.090 DUMONT LAKE PARK	6,210	6,200	5,700
751.091 GUN LAKE PARK	11,022	11,700	11,700
751.092 LITTLEJOHN LAKE PARK	3,375	3,300	3,383
751.093 SILVER CREEK PARK	38,920	36,100	39,000
751.094 WEST SIDE PARK	3,930	3,500	3,800
751.095 ELY LAKE CMPGRND	55,549	47,000	50,575
751.095 ELY LAKE LEASE	-	-	-
751.097 BYSTERVELD PARK	2,199	1,500	1,850
751.098 NEW RICHMOND BRIDGE PARK	4,006	2,850	2,921
751.751 PARKS & RECREATION-ADMINISTRATIVE	439,825	389,521	486,897
Total Revenues	<u>565,036</u>	501,671	605,826

2026 Non-General Funds - Proposed Revenues and Expenditures

	2024 Actual	2025 Budget	2026 Proposed
000.401 TRANSFER OUT	-	-	-
751.090 DUMONT LAKE PARK	7,196	11,906	12,059
751.091 GUN LAKE PARK	15,980	17,306	19,425
751.092 LITTLEJOHN LAKE PARK	14,373	10,396	10,556
751.093 SILVER CREEK PARK	14,141	16,486	16,720
751.094 WEST SIDE PARK	10,325	12,856	13,020
751.095 ELY LAKE CMPGRND	27,505	15,336	15,674
751.095 ELY LAKE LEASE	-	-	-
751.096 PINE POINT CMPGRND	-	-	-
751.097 BYSTERVELD PARK	6,024	8,921	9,026
751.098 NEW RICHMOND BRIDGE PARK	6,754	7,771	7,947
751.751 PARKS & RECREATION-ADMINISTRATIVE	393,542	390,981	487,712
751.774 RECREATION/TOURISM COUNCIL	11,049	13,663	13,687
Total Expenditures	506,888	505,622	605,826
Net Result of Operations	58,147	(3,951)	-
Beginning Fund Balance	196,722	254,870	250,919
Ending Fund Balance	254,870	250,919	250,919
211 Grant Administration Fund			
201.000 GRANT ADMINISTRATION FUND	517	-	-
Total Revenues	517	-	-
201.000 GRANT ADMINISTRATION FUND	-	-	-
Total Expenditures	-	-	-
Net Result of Operations	517	-	-
Beginning Fund Balance	24,131	24,648	24,648
Ending Fund Balance	24,648	24,648	24,648
213 E911 Construction Millage			
325.000 E911	3,801	-	-
Total Revenues	3,801	-	-
325.000 E911	-	-	-
Total Expenditures	-	-	-
Net Result of Operations	3,801	-	-
Beginning Fund Balance	177,296	181,097	181,097
Ending Fund Balance	181,097	181,097	181,097
215 Friend Of The Court Office			
290.000 FRIEND OF THE COURT	2,010,981	2,295,158	2,544,798
Total Revenues	2,010,981	2,295,158	2,544,798
290.000 FRIEND OF THE COURT	1,864,357	1,997,596	2,337,296
Total Expenditures	1,864,357	1,997,596	2,337,296
Net Result of Operations	146,624	297,562	207,502
Beginning Fund Balance	1,179,009	1,325,632	1,623,194
Ending Fund Balance	1,325,632	1,623,194	1,830,696

2026 Non-General Funds - Proposed Revenues and Expenditures

	2024 Actual	2025 Budget	2026 Proposed
216 FRIEND OF THE COURT FUND			
289.000 FRIEND OF THE COURT-P.A. 294	74,738	50,050	50,050
Total Revenues	<u>74,738</u>	<u>50,050</u>	<u>50,050</u>
289.000 FRIEND OF THE COURT-P.A. 294	2,276	25,100	25,100
Total Expenditures	<u>2,276</u>	<u>25,100</u>	<u>25,100</u>
Net Result of Operations	72,462	24,950	24,950
Beginning Fund Balance	444,066	516,528	541,478
Ending Fund Balance	516,528	541,478	566,428
217 MCOLES CPE			
000.000 MCOLES	37,500	50,000	70,000
Total Revenues	<u>37,500</u>	<u>50,000</u>	<u>70,000</u>
000.000 MCOLES	-	50,000	70,000
Total Expenditures	<u>-</u>	<u>50,000</u>	<u>70,000</u>
Net Result of Operations	37,500	-	-
Beginning Fund Balance	-	37,500	37,500
Ending Fund Balance	37,500	37,500	37,500
221 HEALTH DEPARTMENT FUND			
601.529 SOLID WASTE PLANNING	167,675	116,507	108,557
601.601 GENERAL HEALTH	665,961	611,958	801,106
601.602 SOCIAL DETERMINANTS	-	-	-
601.603 PERSONAL HEALTH SERVICES	168,785	170,745	280,579
601.604 ENVIRONMENTAL HEALTH	157,400	173,293	170,283
601.605 ORAL HEALTH KDG ASSESSMENT	88,363	87,844	76,383
601.606 HEARING	151,381	101,762	117,859
601.607 VISION	189,009	112,910	141,381
601.608 PUBLIC HEALTH INFRASTRUCTURE	55,295	242,800	285,937
601.609 ENVIRONMENTAL HEALTH SERVICES	318,695	327,977	352,485
601.610 FOOD PROTECTION	487,725	420,568	458,955
601.611 ON-SITE SEWAGE/WASTE WATER	428,734	500,105	432,563
601.612 PRIVATE/PUBLIC WATER	391,180	492,320	477,299
601.613 PFAS RESPONSE OTSEGO	9,634	71,869	50,000
601.614 PFAS RESPONSE KAVCO LANDFILL	1,955	8,064	8,064
601.615 PFAS RESPONSE DEYOUNG SITE	2,171	8,064	8,064
601.616 CSHCS VACCINE INITIATIVE	-	-	-
601.617 LEAD	37,649	46,249	65,540
601.618 CHILDREN SPECIAL HEALTH CARE SERVICES	265,627	211,857	272,111
601.619 MEDICAID OUTREACH	22,539	25,966	33,524
601.621 IMMUNIZATION PROGRAM	377,944	111,440	310,402
601.622 STD & HIV SERVICES	152,321	141,101	190,678
601.623 COMMUNICABLE DISEASE CONTROL	418,239	390,224	385,334
601.624 BIOTERRORISM/PHEP GRANT	169,199	223,501	158,804
601.625 MONKEYPOX VIRUS RESPONSE	-	-	-
601.627 ELC INFECTION PREVENT & HEALTH AIRS	38,044	300,000	-
601.628 COVID-19	19,719	113,876	-
601.629 COVID-19 HEALTH RESOURCE ADVOCATE	-	-	-
601.630 COVID-19 WORKFORCE DEVELOPMENT	32,468	-	-
601.631 COVID-19 HEALTH DISPARITIES	100,207	76,973	-
601.632 TUBERCULOSIS CONTROL	228	5,607	3,840
601.634 VECTOR BORNE DISEASE SURVEILLANCE	9,000	10,184	10,473
601.635 IMMUNICATION ACTION PLAN	34,947	114,802	32,963
601.637 HIV PREVENTION	77,087	83,597	28,819
601.638 EGLE GREAT LAKES BEACH MONITORING	7,957	7,596	8,448

2026 Non-General Funds - Proposed Revenues and Expenditures

	2024 Actual	2025 Budget	2026 Proposed
601.639 MATERNAL & CHILD HEALTH	25,823	22,794	21,794
601.640 EGLE INLAND LAKES BEACHES MONITORING	5,735	5,641	5,630
601.641 EGLE NON COMM/OPER ASSIST	143,649	205,703	212,635
601.642 EGLE LONG TERM MONITORING	2,487	5,300	5,300
601.643 EGLE CAMPGROUND	11,746	17,079	16,500
601.644 EGLE SWIMMING POOLS	21,530	22,228	26,250
601.645 EGLE SEPTAGE	1,478	9,410	6,700
601.646 PFAS RESPONSE-HAMILTON	5,856	16,314	16,314
Total Revenues	5,265,442	5,614,228	5,581,574
529.101 SOLID WASTER PLANNING COMMITTEE	657	1,158	1,154
601.529 SOLID WASTE PLANNING	133,408	117,666	115,685
601.601 GENERAL HEALTH	673,851	611,548	786,123
601.602 SOCIAL DETERMINANTS	-	-	-
601.603 PERSONAL HEALTH SERVICES	169,699	172,717	284,839
601.604 ENVIRONMENTAL HEALTH	182,623	169,577	172,479
601.605 ORAL HEALTH KDG ASSESSMENT	81,453	87,856	76,383
601.606 HEARING	139,314	102,781	127,485
601.607 VISION	161,488	114,068	150,202
601.608 PUBLIC HEALTH INFRASTRUCTURE	45,295	242,800	285,937
601.609 ENVIRONMENTAL HEALTH SERVICES	468,911	356,368	346,206
601.610 FOOD PROTECTION	445,503	389,958	432,984
601.611 ON-SITE SEWAGE/WASTE WATER	332,703	368,640	381,633
601.612 PRIVATE/PUBLIC WATER	314,396	426,287	407,673
601.613 PFAS RESPONSE OTSEGO	4,826	6,522	6,568
601.614 PFAS RESPONSE KAVCO LANDFILL	1,330	3,984	2,000
601.615 PFAS RESPONSE DEYOUNG SITE	1,415	1,740	1,848
601.616 CSHCS VACCINE INITIATIVE	-	-	-
601.617 LEAD	60,031	46,744	64,952
601.618 CHILDREN SPECIAL HEALTH CARE SERVICES	231,544	216,271	280,992
601.619 MEDICAID OUTREACH	21,092	26,739	21,933
601.621 IMMUNIZATION PROGRAM	287,539	147,479	329,646
601.622 STD & HIV SERVICES	170,643	142,460	208,427
601.623 COMMUNICABLE DISEASE CONTROL	309,184	398,407	406,806
601.624 BIOTERRORISM/PHEP GRANT	201,851	212,242	161,361
601.625 MONKEYPOX VIRUS RESPONSE	-	-	-
601.627 ELC INFECTION PREVENT & HEALTH AIRS	29,468	201,003	-
601.628 COVID-19	19,408	81,708	-
601.629 COVID-19 HEALTH RESOURCE ADVOCATE	-	-	-
601.630 COVID-19 WORKFORCE DEVELOPMENT	40,225	-	-
601.631 COVID-19 HEALTH DISPARITIES	92,393	76,973	-
601.632 TUBERCULOSIS CONTROL	17,689	5,628	3,885
601.633 U4U TUBERCULOSIS SVCI (UKRAINE)	-	-	-
601.634 VECTOR BORNE DISEASE SURVEILLANCE	8,222	10,252	10,658
601.635 IMMUNICATION ACTION PLAN	53,938	81,419	33,550
601.637 HIV PREVENTION	39,236	84,480	30,356
601.638 EGLE GREAT LAKES BEACH MONITORING	7,631	7,664	8,734
601.639 MATERNAL & CHILD HEALTH	7,136	14,952	11,610
601.640 EGLE INLAND LAKES BEACHES MONITORING	5,060	4,342	4,442
601.641 EGLE NON COMM/OPER ASSIST	109,005	147,040	160,815
601.642 EGLE LONG TERM MONITORING	1,920	3,453	3,517
601.643 EGLE CAMPGROUND	8,776	12,240	14,090
601.644 EGLE SWIMMING POOLS	12,624	17,387	19,238
601.645 EGLE SEPTAGE	664	7,319	6,451
601.646 PFAS RESPONSE-HAMILTON	2,365	12,370	12,386
Total Expenditures	4,894,515	5,132,242	5,373,048
Net Result of Operations	370,927	481,986	208,526

2026 Non-General Funds - Proposed Revenues and Expenditures

	2024 Actual	2025 Budget	2026 Proposed
Beginning Fund Balance	1,048,392	1,419,320	1,901,306
Ending Fund Balance	1,419,320	1,901,306	2,109,832
226 SOLID WASTE FUND			
000.000 INTEREST EARNED	-	-	-
528.541 RECYCLING - Allegan Township	104,607	103,450	105,150
528.542 RECYCLING-Casco Township	36,581	35,280	35,966
528.543 RECYCLING-Cheshire Township	57,188	57,550	57,600
528.545 RECYCLING-Dorr Township	141,298	139,500	139,925
528.548 RECYCLING-Gun Plain Township	132,598	151,000	156,550
528.549 RECYCLING-Heath Township	73,584	100,100	99,700
528.550 RECYCLING-Hopkins Township	47,926	90,600	93,000
528.553 RECYCLING-Leighton Township	130,670	144,300	132,650
528.554 RECYCLING-Manlius Township	39,910	41,600	40,300
528.555 RECYCLING-Martin Township	51,924	59,960	64,460
528.556 RECYCLING-Monterey Township	48,129	52,800	59,100
528.557 RECYCLING-Otsego City	42,192	45,050	45,027
528.558 RECYCLING-Otsego Township	118,098	119,000	126,000
528.559 RECYCLING-Overisel Township	-	1,699	-
528.561 RECYCLING-Salem Township	1,080	12,818	18,318
528.564 RECYCLING-Trowbridge Township	24,841	29,100	28,878
528.565 RECYCLING-Valley Township	56,796	72,750	76,750
528.567 RECYCLING-Watson Township	52,856	73,300	76,800
528.568 RECYCLING-Wayland City	94,080	93,700	94,680
528.569 RECYCLING-Wayland Township	91,414	91,850	118,150
528.570 RECYCLING-Fillmore Township	28,732	52,171	28,571
529.000 MATERIALS MGT GRANT	-	-	96,032
590.000 TRANSFER IN	100,000	-	-
Total Revenues	1,474,504	1,567,578	1,693,607
528.541 RECYCLING-Allegan Township	84,312	89,325	92,390
528.542 RECYCLING-Casco Township	22,514	27,421	28,107
528.543 RECYCLING-Cheshire Township	36,339	23,325	25,664
528.545 RECYCLING-Dorr Township	114,371	120,951	135,570
528.548 RECYCLING-Gun Plain Township	132,438	150,975	156,475
528.549 RECYCLING-Heath Township	85,131	99,429	99,631
528.550 RECYCLING-Hopkins Township	56,059	88,824	91,324
528.553 RECYCLING-Leighton Township	107,234	136,090	131,160
528.554 RECYCLING-Manlius Township	39,239	40,332	40,095
528.555 RECYCLING-Martin Township	57,333	59,407	63,981
528.556 RECYCLING-Monterey Township	55,915	52,527	59,094
528.557 RECYCLING-Otsego City	40,503	44,907	45,024
528.558 RECYCLING-Otsego Township	117,863	111,910	125,645
528.559 RECYCLING-Overisel Township	18	1,604	-
528.561 RECYCLING-Salem Township	14,870	12,818	17,395
528.564 RECYCLING-Trowbridge Township	24,272	27,618	24,978
528.565 RECYCLING-Valley Township	56,147	72,290	74,776
528.567 RECYCLING-Watson Township	52,856	72,364	75,948
528.568 RECYCLING-Wayland City	87,706	91,569	94,680
528.569 RECYCLING-Wayland Township	90,706	91,484	114,570
528.570 RECYCLING-Fillmore Township	24,173	46,435	26,775
529.000 MATERIALS MGT GRANT	-	-	96,032
590.000 HAZARDOUS MATERIALS	78,853	-	-
Total Expenditures	1,378,850	1,461,605	1,619,314

2026 Non-General Funds - Proposed Revenues and Expenditures

	2024 Actual	2025 Budget	2026 Proposed
Net Result of Operations	95,654	105,973	74,293
Beginning Fund Balance	373,974	469,629	575,602
Ending Fund Balance	469,629	575,602	649,895
245 Multi Agency Collaborative Committee			
745.000 MACC	7,150	7,482	7,707
Total Revenues	7,150	7,482	7,707
745.000 MACC	7,264	7,482	7,583
Total Expenditures	7,264	7,482	7,583
Net Result of Operations	(114)	-	124
Beginning Fund Balance	19,573	19,459	19,459
Ending Fund Balance	19,459	19,459	19,583
252 SICK & VACATION LIABILITY FUND			
201.000 FINANCE DEPARTMENT	546,166	-	-
Total Revenues	546,166	-	-
201.000 FINANCE DEPARTMENT	453,919	200,000	200,000
Total Expenditures	453,919	200,000	200,000
Net Result of Operations	92,247	(200,000)	(200,000)
Beginning Fund Balance	1,198,005	1,290,252	1,090,252
Ending Fund Balance	1,290,252	1,090,252	890,252
254 ANIMAL SHELTER			
430.000 ANIMAL SHELTER	699,087	713,600	875,632
Total Revenues	699,087	713,600	875,632
430.000 ANIMAL SHELTER	634,423	713,600	875,632
Total Expenditures	634,423	713,600	875,632
Net Result of Operations	64,664	-	-
Beginning Fund Balance	41,358	106,022	106,022
Ending Fund Balance	106,022	106,022	106,022
256 REGISTER OF DEEDS AUTOMATION FUND			
711.000 REGISTER OF DEEDS	117,683	113,000	113,000
Total Revenues	117,683	113,000	113,000
711.000 REGISTER OF DEEDS	48,952	85,400	81,295
Total Expenditures	48,952	85,400	81,295
Net Result of Operations	68,731	27,600	31,705
Beginning Fund Balance	946,399	1,015,130	1,042,730
Ending Fund Balance	1,015,130	1,042,730	1,074,435
257 PALISADES EMERGENCY PLANNING FACILITY UP			
301.426 EMERGENCY MANAGEMENT	10,000	20,000	200,000
Total Revenues	10,000	20,000	200,000
301.426 EMERGENCY MANAGEMENT	556	20,000	103,681
Total Expenditures	556	20,000	103,681
Net Result of Operations	9,444	-	96,319
Beginning Fund Balance	74,684	84,128	84,128
Ending Fund Balance	84,128	84,128	180,447

2026 Non-General Funds - Proposed Revenues and Expenditures

	2024 Actual	2025 Budget	2026 Proposed
259 LIABILITY SINKING FUND			
000.000 STATE REVENUE SHARING	1,106,775	1,130,721	-
000.000 TRANSFER IN	6,988,113	2,400,000	2,400,000
Total Revenues	8,094,888	3,530,721	2,400,000
201.000 FINANCE DEPARTMENT	7,115,352	-	-
Total Expenditures	7,115,352	-	-
Net Result of Operations	979,536	3,530,721	2,400,000
Beginning Fund Balance	10,060,524	12,887,415	16,418,136
Ending Fund Balance	12,887,415	16,418,136	18,818,136
260 INDIGENT DEFENSE			
000.000 INDIGENT DEFENSE	4,323,510	4,532,341	4,742,529
Total Revenues	4,323,510	4,532,341	4,742,529
279.000 Public Defender	4,323,510	4,487,047	4,742,529
Total Expenditures	4,323,510	4,487,047	4,742,529
Net Result of Operations	(0)	45,294	-
Beginning Fund Balance	194,035	194,035	239,329
Ending Fund Balance	194,035	239,329	239,329
261 CENTRAL DISPATCH FUND			
325.000 CENTRAL DISPATCH/E911	3,420,010	3,310,374	3,488,752
Total Revenues	3,420,010	3,310,374	3,488,752
325.000 CENTRAL DISPATCH	2,893,954	3,330,239	3,770,657
326.000 911 PROJECT ACTIVITY	-	-	-
Total Expenditures	2,893,954	3,330,239	3,770,657
Net Result of Operations	526,056	(19,865)	(281,905)
Beginning Fund Balance	736,675	1,262,731	1,242,866
Ending Fund Balance	1,262,731	1,242,866	960,961
263 CONCEALED PISTOL LICENSING FUND			
215.000 CLERK	78,545	70,000	70,000
Total Revenues	78,545	70,000	70,000
215.000 CLERK	69,091	74,245	80,114
Total Expenditures	69,091	74,245	80,114
Net Result of Operations	9,454	(4,245)	(10,114)
Beginning Fund Balance	329,955	339,409	335,164
Ending Fund Balance	339,409	335,164	325,050
264 LOCAL CORRECTIONS OFFICERS TRAINING FUND			
301.362 OTHER CORRECTIONS ACTIVITIES - TRAINING	19,488	25,000	25,000
Total Revenues	19,488	25,000	25,000
301.362 OTHER CORRECTIONS ACTIVITIES - TRAINING	33,328	43,612	51,594
Total Expenditures	33,328	43,612	51,594
Net Result of Operations	(13,840)	(18,612)	(26,594)
Beginning Fund Balance	40,239	26,399	7,787
Ending Fund Balance	26,399	7,787	(18,807)

2026 Non-General Funds - Proposed Revenues and Expenditures

	2024 Actual	2025 Budget	2026 Proposed
265 DRUG LAW ENFORCEMENT FUND-SHERIFF			
301.000 SHERIFFS DEPARTMENT	3,724	1,000	1,000
Total Revenues	<u>3,724</u>	<u>1,000</u>	<u>1,000</u>
301.000 SHERIFFS DEPARTMENT	-	2,500	16,106
Total Expenditures	<u>-</u>	<u>2,500</u>	<u>16,106</u>
Net Result of Operations	3,724	(1,500)	(15,106)
Beginning Fund Balance	83,429	87,153	85,653
Ending Fund Balance	87,153	85,653	70,547
266 JUSTICE TRAINING FUND			
301.320 SHERIFFS TRAINING	27,527	10,000	25,000
Total Revenues	<u>27,527</u>	<u>10,000</u>	<u>25,000</u>
301.320 SHERIFFS DEPT.--TRAINING	20,915	14,000	20,000
Total Expenditures	<u>20,915</u>	<u>14,000</u>	<u>20,000</u>
Net Result of Operations	6,612	(4,000)	5,000
Beginning Fund Balance	19,836	26,448	22,448
Ending Fund Balance	26,448	22,448	27,448
269 LAW LIBRARY FUND			
292.000 LAW LIBRARY	35,496	33,117	33,117
Total Revenues	<u>35,496</u>	<u>33,117</u>	<u>33,117</u>
292.000 LAW LIBRARY	27,622	33,117	33,014
Total Expenditures	<u>27,622</u>	<u>33,117</u>	<u>33,014</u>
Net Result of Operations	7,874	-	103
Beginning Fund Balance	105,201	113,076	113,076
Ending Fund Balance	113,076	113,076	113,179
272 DRUG LAW ENFORCEMENT FUND-PROSECUTOR			
296.000 PROSECUTING ATTORNEY	1,032	3,233	3,233
Total Revenues	<u>1,032</u>	<u>3,233</u>	<u>3,233</u>
296.000 PROSECUTING ATTORNEY	-	5,000	5,000
Total Expenditures	<u>-</u>	<u>5,000</u>	<u>5,000</u>
Net Result of Operations	1,032	(1,767)	(1,767)
Beginning Fund Balance	35,477	36,509	34,742
Ending Fund Balance	36,509	34,742	32,975
273 TECHNOLOGY CONTRACTS			
228.000 TECHNOLOGY CONTRACTS	105,994	87,039	-
Total Revenues	<u>105,994</u>	<u>87,039</u>	<u>-</u>
228.000	62,062	65,203	-
Total Expenditures	<u>62,062</u>	<u>65,203</u>	<u>-</u>
Net Result of Operations	43,932	21,836	-
Beginning Fund Balance	83,721	127,654	149,490
Ending Fund Balance	127,654	149,490	149,490

2026 Non-General Funds - Proposed Revenues and Expenditures

	2024 Actual	2025 Budget	2026 Proposed
277 CDBG PROGRAM INCOME FUND			
733.000 CDBG Program Funds	27,909	50,000	100,000
Total Revenues	27,909	50,000	100,000
731.000 Home Renovation	3,258	50,000	100,000
Total Expenditures	3,258	50,000	100,000
Net Result of Operations	24,651	-	-
Beginning Fund Balance	135,829	160,480	160,480
Ending Fund Balance	160,480	160,480	160,480
279 GRANTS			
204.299 LATCF	-	100,000	-
276.135 VETERANS TREATMENT COURT GRANT	32,571	66,280	75,062
276.138 BYRNE JAG GRANT	-	-	-
276.139 MENTAL HEALTH TREATMENT COURT GRANT	10,192	43,475	72,908
276.140 SOBRIETY COURT GRANT	71,180	97,756	98,446
276.151 SSSPP GRANT	129,497	118,513	126,870
301.312 HIDTA GRANT	4,857	9,000	9,000
301.317 FBI CETF (Child Exploitation Task Force)	17,859	20,707	20,707
301.331 MARINE LAW ENFORCEMENT	-	-	-
301.332 SNOWMOBILE GRANT	4,712	5,000	5,000
301.335 HIGHWAY SAFETY-OWI Grant	45,046	53,308	53,308
301.336 HIGHWAY SAFETY -- SEATBELT GRANT	-	-	-
301.340 MEDICAL MARIHUANA GRANT	54,892	65,000	65,000
301.345 STATE GRANT	-	-	-
301.351 JAIL - CCAB	42,311	114,768	174,685
301.428 HOMELAND SECURITY	20,060	45,000	45,000
425.000 PREDISASTER MITIGATION GRANT	-	-	-
442.000 DRAIN COMMISSIONER SAW GRANT	-	-	-
642.000 CESF - COVID 19	-	-	-
644.000 CDBG-COVID19	-	-	-
728.000 CDBG-LGES GRANT	2,575	36,000,000	33,650,000
792.000 DNR WATERWAYS GRANT	8,909	-	-
Total Revenues	444,661	36,738,807	34,395,986
204.299 LATCF	-	100,000	-
276.135 VETERANS TREATMENT COURT GRANT	34,370	66,280	75,062
276.138 BYRNE JAG GRANT	-	-	-
276.139 MENTAL HEALTH TREATMENT COURT GRANT	10,771	43,475	72,908
276.140 SOBRIETY COURT GRANT	77,122	97,756	98,446
276.151 SSSPP GRANT	128,307	120,873	144,982
301.312 HIDTA GRANT	4,857	9,000	-
301.317 FBI CETF (Child Exploitation Task Force)	17,859	20,707	-
301.331 MARINE LAW ENFORCEMENT	-	-	-
301.332 SNOWMOBILE GRANT	4,629	7,710	7,710
301.335 HIGHWAY SAFETY-OWI Grant	45,046	53,308	383,950
301.336 HIGHWAY SAFETY -- SEATBELT GRANT	-	-	-
301.340 MEDICAL MARIHUANA GRANT	54,892	65,000	65,000
301.345 FIRST RESPONDER TRAINING & RECRUITMENT	-	-	-
301.351 JAIL - CCAB	44,432	114,768	140,670
301.428 HOMELAND SECURITY	20,060	45,000	45,000
425.000 PREDISASTER MITIGATION GRANT	-	-	-
442.000 DRAIN COMMISSIONER SAW GRANT	-	-	-
642.000 CESF - COVID 19	-	-	-
644.000 CDBG-COVID19	-	-	-
728.000 CDBG-LGES GRANT	2,575	36,000,000	33,650,000
792.000 DNR WATERWAYS GRANT	-	-	-

2026 Non-General Funds - Proposed Revenues and Expenditures

	2024 Actual	2025 Budget	2026 Proposed
Total Expenditures	444,920	36,743,877	34,683,728
Net Result of Operations	(259)	(5,070)	(287,742)
Beginning Fund Balance	262,073	261,814	256,744
Ending Fund Balance	261,814	256,744	(30,998)
280 Crime Victims Rights Grant			
296.228 VICTIMS RIGHTS ACT	206,894	212,626	241,626
Total Revenues	206,894	212,626	241,626
296.228 VICTIMS RIGHTS ACT	204,664	215,342	241,864
Total Expenditures	204,664	215,342	241,864
Net Result of Operations	2,230	(2,716)	(238)
Beginning Fund Balance	7,923	10,153	7,437
Ending Fund Balance	10,153	7,437	7,199
284 Opioid Settlement Fund			
631.000	-	-	-
Total Revenues	-	-	-
631.000	-	-	-
Total Expenditures	-	-	-
Net Result of Operations	-	-	-
Beginning Fund Balance	2,287,665	2,287,665	2,287,665
Ending Fund Balance	2,287,665	2,287,665	2,287,665
287 SHERIFFS CONTRACT			
301.000 SHERIFFS	2,344,903	2,194,442	2,363,581
Total Revenues	2,344,903	2,194,442	2,363,581
301.000 SHERIFFS	2,457,811	1,992,180	2,363,581
Total Expenditures	2,457,811	1,992,180	2,363,581
Net Result of Operations	(112,908)	202,262	-
Beginning Fund Balance	230,423	117,515	319,777
Ending Fund Balance	117,515	319,777	319,777
288 TRANSPORTATION GRANT			
596.676 BUS SERVICES	3,222,823	3,753,913	3,936,447
596.677 MOBILITY MANAGEMENT	57,910	62,500	62,500
Total Revenues	3,280,733	3,816,413	3,998,947
596.676 BUS SERVICES	3,033,167	3,823,350	3,915,747
596.677 MOBILITY MANAGEMENT	63,471	1,286	-
Total Expenditures	3,096,639	3,824,636	3,915,747
Net Result of Operations	184,094	(8,223)	83,200
Beginning Fund Balance	1,446,528	1,630,623	1,622,400
Ending Fund Balance	1,630,623	1,622,400	1,705,600
290 CHILD CARE-WELFARE FUND			
663.000 CHILD CARE - WELFARE	1,500	1,500	2,035
Total Revenues	1,500	1,500	2,035
663.000 CHILD CARE - WELFARE	1,217	3,569	2,035
Total Expenditures	1,217	3,569	2,035

2026 Non-General Funds - Proposed Revenues and Expenditures

	2024 Actual	2025 Budget	2026 Proposed
Net Result of Operations	283	(2,069)	-
Beginning Fund Balance	5,728	6,010	3,941
Ending Fund Balance	6,010	3,941	3,941
292 CHILD CARE-CIRCUIT/FAMILY			
000.000 STATE GRANT	-	-	-
662.661 FED GRANTS	-	-	-
662.614 AFTER CARE	595,478	583,567	644,951
662.653 DIVERSION PROGRAM	154,177	164,843	177,097
662.654 OUTREACH/OMBUDSMAN	160,000	128,000	128,000
662.656 CHILDCARE ADMINISTRATION	954,949	950,953	976,513
662.661 FOOD PREPARATION	283,397	303,725	316,831
662.662 FOSTER CARE	615,109	685,656	531,200
662.664 JUVENILE DETENTION HOME	1,525,531	1,651,676	1,737,462
662.665 COMMUNITY PROBATION	789,309	679,585	933,043
662.666 CHEEVER TREATMENT CENTER	1,482,278	1,479,678	1,617,305
Total Revenues	6,560,228	6,627,683	7,062,402
662.614 AFTER CARE	525,553	583,567	644,951
662.653 DIVERSION PROGRAM	132,410	164,843	177,097
662.654 OUTREACH/OMBUDSMAN	128,000	128,000	128,000
662.656 CHILDCARE ADMINISTRATION	940,613	950,953	911,515
662.661 FOOD PREPARATION	279,982	303,725	316,770
662.662 FOSTER CARE	385,048	685,656	531,200
662.664 JUVENILE DETENTION HOME	1,481,537	1,641,676	1,735,272
662.665 COMMUNITY PROBATION	625,706	679,585	898,305
662.666 CHEEVER TREATMENT CENTER	1,394,899	1,489,678	1,617,605
971.000 TRANSFER OUT	670,261	-	-
Total Expenditures	6,564,009	6,627,683	6,960,715
Net Result of Operations	(3,781)	-	101,687
Beginning Fund Balance	976,645	972,864	972,864
Ending Fund Balance	972,864	972,864	1,074,551
293 VETERANS RELIEF FUND			
689.000 VETERANS SERVICES	231,706	250,586	256,472
Total Revenues	231,706	250,586	256,472
689.000 VETERANS RELIEF	225,692	270,614	228,565
Total Expenditures	225,692	270,614	228,565
Net Result of Operations	6,014	(20,028)	27,907
Beginning Fund Balance	104,093	110,107	90,079
Ending Fund Balance	110,107	90,079	117,986
296 FITNESS CENTER FUND			
201.000 FEES	650	600	600
Total Revenues	650	600	600
201.000 FITNESS CENTER	5,160	1,950	24,000
Total Expenditures	5,160	1,950	24,000
Net Result of Operations	(4,510)	(1,350)	(23,400)
Beginning Fund Balance	68,570	64,059	62,709
Ending Fund Balance	64,059	62,709	39,309

2026 Non-General Funds - Proposed Revenues and Expenditures

	2024 Actual	2025 Budget	2026 Proposed
298 SENIOR SERVICES FUND			
672.000 SENIOR SERVICES	3,409,584	3,561,544	3,668,391
Total Revenues	<u>3,409,584</u>	<u>3,561,544</u>	<u>3,668,391</u>
672.000 SENIOR SERVICES	2,897,654	3,624,620	3,955,225
Total Expenditures	<u>2,897,654</u>	<u>3,624,620</u>	<u>3,955,225</u>
Net Result of Operations	511,930	(63,076)	(286,834)
Beginning Fund Balance	1,606,182	2,118,112	2,055,036
Ending Fund Balance	2,118,112	2,055,036	1,768,202
299 AMERICAN RESCUE PLAN - ARPA			
204.000 ARPA	7,822,854	-	-
Total Revenues	<u>7,822,854</u>	<u>-</u>	<u>-</u>
204.000 ARPA	6,676,411	964,352	282
Total Expenditures	<u>6,676,411</u>	<u>964,352</u>	<u>282</u>
Net Result of Operations	1,146,443	(964,352)	(282)
Beginning Fund Balance	1,190,628	2,337,071	1,372,719
Ending Fund Balance	2,337,071	1,372,719	1,372,437
362 ROAD COMMISSION DEBT SERVICE FUND			
441.000 CONTRIBUTIONS	491,031	-	-
Total Revenues	<u>491,031</u>	<u>-</u>	<u>-</u>
441.000 DEBT SERVICE FUND	490,531	-	-
Total Expenditures	<u>490,531</u>	<u>-</u>	<u>-</u>
Net Result of Operations	500	-	-
Beginning Fund Balance	-	500	500
Ending Fund Balance	500	500	500
365 PUBLIC WORKS PROJECT DEBT FUND			
441.000 CONTRIBUTIONS	73,678	-	-
Total Revenues	<u>73,678</u>	<u>-</u>	<u>-</u>
441.000 DEBT SERVICE FUND	73,528	-	-
Total Expenditures	<u>73,528</u>	<u>-</u>	<u>-</u>
Net Result of Operations	150	-	-
Beginning Fund Balance	797	947	947
Ending Fund Balance	947	947	947
367 RADIO DEBT FUND			
201.000 TRANSFER IN	473,374	-	-
Total Revenues	<u>473,374</u>	<u>-</u>	<u>-</u>
201.000 DEBT SERVICE FUND	745,219	-	-
Total Expenditures	<u>745,219</u>	<u>-</u>	<u>-</u>
Net Result of Operations	(271,845)	-	-
Beginning Fund Balance	271,845	0	0
Ending Fund Balance	0	0	0
368 PENSION DEFINED BENEFIT DEBT FUND			
201.000 CONTRIBUTIONS	1,197,800	-	-
Total Revenues	<u>1,197,800</u>	<u>-</u>	<u>-</u>

2026 Non-General Funds - Proposed Revenues and Expenditures

	2024 Actual	2025 Budget	2026 Proposed
201.000 DEBT SERVICE FUND	1,129,868	-	-
Total Expenditures	<u>1,129,868</u>	-	-
Net Result of Operations	67,933	-	-
Beginning Fund Balance	193,492	261,425	261,425
Ending Fund Balance	261,425	261,425	261,425
379 FILLMORE: 2013 BOND DEBT			
201.000 CONTRIBUTIONS	352,906	-	-
Total Revenues	<u>352,906</u>	-	-
201.000 DEBT SERVICE FUND	352,875	-	-
Total Expenditures	<u>352,875</u>	-	-
Net Result of Operations	31	-	-
Beginning Fund Balance	1,010	1,041	1,041
Ending Fund Balance	1,041	1,041	1,041
401 PUBLIC IMPROVEMENT FUND			
000.000 Fund Balance	8,806,143	1,778,313	2,644,720
665.299 FACILITIES MGMT-COURTHOUSE	-	962,000	-
Total Revenues	<u>8,806,143</u>	<u>2,740,313</u>	<u>2,644,720</u>
233.000 PROJECT MANAGEMENT	7,629,424	2,701,000	2,728,000
Total Expenditures	<u>7,629,424</u>	<u>2,701,000</u>	<u>2,728,000</u>
Net Result of Operations	1,176,719	39,313	(83,280)
Beginning Fund Balance	927,909	2,104,628	2,143,941
Ending Fund Balance	2,104,628	2,143,941	2,060,661
492 YOUTH HOME CIP			
662.000 TRANSFER IN	670,261	-	-
Total Revenues	<u>670,261</u>	-	-
265.273 FACILITIES MANAGEMENT - YOUTH HOME	224,305	132,300	132,300
Total Expenditures	<u>224,305</u>	<u>132,300</u>	<u>132,300</u>
Net Result of Operations	445,956	(132,300)	(132,300)
Beginning Fund Balance	1,236,736	1,682,693	1,550,393
Ending Fund Balance	1,682,693	1,550,393	1,418,093
496 CENTRAL DISPATCH CIP			
325.000 CENTRAL DISPATCH	773,702	766,132	773,794
Total Revenues	<u>773,702</u>	<u>766,132</u>	<u>773,794</u>
325.000 CENTRAL DISPATCH	90,972	458,088	483,603
326.000 911 PROJECT ACTIVITY	473,374	-	-
Total Expenditures	<u>564,346</u>	<u>458,088</u>	<u>483,603</u>
Net Result of Operations	209,356	308,044	290,191
Beginning Fund Balance	1,633,479	1,842,836	2,150,880
Ending Fund Balance	1,842,836	2,150,880	2,441,071
497 PARKS/RECREATION CAPITAL			
751.095 PARKS	185,207	-	-
Total Revenues	<u>185,207</u>	-	-

2026 Non-General Funds - Proposed Revenues and Expenditures

	2024 Actual	2025 Budget	2026 Proposed
751.095 PARKS	172,954	-	-
Total Expenditures	172,954	-	-
Net Result of Operations	12,253	-	-
Beginning Fund Balance	-	12,253	12,253
Ending Fund Balance	12,253	12,253	12,253
516 PROPERTY TAX ADJUSTMENTS			
253.000 TAX ADJUSTMENTS	158,636	-	-
Total Revenues	158,636	-	-
253.000 TAX ADJUSTMENTS	-	-	-
Total Expenditures	-	-	-
Net Result of Operations	158,636	-	-
Beginning Fund Balance	9,616,949	9,775,585	9,775,585
Ending Fund Balance	9,775,585	9,775,585	9,775,585
520 DELQ TAX REVOLVING FUND 2020 TAXES			
253.000 TAX ADJUSTMENTS	(445)	-	-
Total Revenues	(445)	-	-
253.000 TAX ADJUSTMENTS	1,008,313	-	-
Total Expenditures	1,008,313	-	-
Net Result of Operations	(1,008,758)	-	-
Beginning Fund Balance	5,400,831	4,392,074	4,392,074
Ending Fund Balance	4,392,074	4,392,074	4,392,074
521 DELQ TAX REVOLVING FUND 2021 TAXES			
253.000 TAX ADJUSTMENTS	15,894	-	-
Total Revenues	15,894	-	-
253.000 TAX ADJUSTMENTS	-	-	-
Total Expenditures	-	-	-
Net Result of Operations	15,894	-	-
Beginning Fund Balance	625,474	641,368	641,368
Ending Fund Balance	641,368	641,368	641,368
522 DELQ TAX REVOLVING FUND 2022 TAXES			
253.000 TAX ADJUSTMENTS	210,859	-	-
Total Revenues	210,859	-	-
253.000 TAX ADJUSTMENTS	-	-	-
Total Expenditures	-	-	-
Net Result of Operations	210,859	-	-
Beginning Fund Balance	723,877	934,736	934,736
Ending Fund Balance	934,736	934,736	934,736
523 DELQ TAX REVOLVING FUND 2023 TAXES			
253.000 TAX ADJUSTMENTS	886,268	-	-
Total Revenues	886,268	-	-
253.000 TAX ADJUSTMENTS	-	-	-
Total Expenditures	-	-	-

2026 Non-General Funds - Proposed Revenues and Expenditures

	2024 Actual	2025 Budget	2026 Proposed
Net Result of Operations	886,268	-	-
Beginning Fund Balance	-	886,268	886,268
Ending Fund Balance	886,268	886,268	886,268
528 DELQ TAX REVOLVING FUND 2018 TAXES			
253.000 TAX ADJUSTMENTS	-	-	-
Total Revenues	-	-	-
253.000 TAX ADJUSTMENTS	-	-	-
Total Expenditures	-	-	-
Net Result of Operations	-	-	-
Beginning Fund Balance	2,267,455	2,267,455	2,267,455
Ending Fund Balance	2,267,455	2,267,455	2,267,455
529 DELQ TAX REVOLVING FUND 2019 TAXES			
253.000 TAX ADJUSTMENTS	11	-	-
Total Revenues	11	-	-
253.000 TAX ADJUSTMENTS	-	-	-
Total Expenditures	-	-	-
Net Result of Operations	11	-	-
Beginning Fund Balance	2,302,137	2,302,148	2,302,148
Ending Fund Balance	2,302,148	2,302,148	2,302,148
595 INMATE COMMISSARY FUND			
301.351 COMMISSARY	59,425	-	-
Total Revenues	59,425	-	-
301.351 COMMISSARY	50,000	-	-
Total Expenditures	50,000	-	-
Net Result of Operations	9,425	-	-
Beginning Fund Balance	211,228	220,653	220,653
Ending Fund Balance	220,653	220,653	220,653
619 TAX REVERSION 2019			
253.000 TAX REVERSIONS	190	-	-
Total Revenues	190	-	-
253.000 TAX REVERSIONS	44,629	-	-
Total Expenditures	44,629	-	-
Net Result of Operations	(44,439)	-	-
Beginning Fund Balance	(35,737)	(80,176)	(80,176)
Ending Fund Balance	(80,176)	(80,176)	(80,176)
620 TAX REVERSION			
253.000 TAX REVERSIONS	49,648	-	-
Total Revenues	49,648	-	-
253.000 TAX REVERSIONS	145,344	3,077	-
Total Expenditures	145,344	3,077	-
Net Result of Operations	(95,696)	(3,077)	-
Beginning Fund Balance	(468,713)	(564,409)	(567,486)
Ending Fund Balance	(564,409)	(567,486)	(567,486)

2026 Non-General Funds - Proposed Revenues and Expenditures

	2024 Actual	2025 Budget	2026 Proposed
621 TAX REVERSION 2020			
253.000 TAX REVERSIONS	2,359	-	-
Total Revenues	<u>2,359</u>	-	-
253.000 TAX REVERSIONS	175	-	-
Total Expenditures	<u>175</u>	-	-
Net Result of Operations	2,184	-	-
Beginning Fund Balance	277,896	280,080	280,080
Ending Fund Balance	280,080	280,080	280,080
622 TAX REVERSION 2021			
253.000 TAX REVERSIONS	118,397	-	-
Total Revenues	<u>118,397</u>	-	-
253.000 TAX REVERSIONS	117	-	-
Total Expenditures	<u>117</u>	-	-
Net Result of Operations	118,280	-	-
Beginning Fund Balance	333,437	451,717	451,717
Ending Fund Balance	451,717	451,717	451,717
623 TAX REVERSION 2022			
253.000 TAX REVERSIONS	84,427	-	-
Total Revenues	<u>84,427</u>	-	-
253.000 TAX REVERSIONS	-	-	-
Total Expenditures	<u>-</u>	-	-
Net Result of Operations	84,427	-	-
Beginning Fund Balance	6,510	90,937	90,937
Ending Fund Balance	90,937	90,937	90,937
624 TAX REVERSION 2023			
253.000 TAX REVERSIONS	6,363	-	-
Total Revenues	<u>6,363</u>	-	-
253.000 TAX REVERSIONS	-	-	-
Total Expenditures	<u>-</u>	-	-
Net Result of Operations	6,363	-	-
Beginning Fund Balance	-	6,363	6,363
Ending Fund Balance	6,363	6,363	6,363
629 TAX REVERSION 2018			
253.000 TAX REVERSIONS	-	-	-
Total Revenues	<u>-</u>	-	-
253.000 TAX REVERSIONS	22,714	-	-
Total Expenditures	<u>22,714</u>	-	-
Net Result of Operations	(22,714)	-	-
Beginning Fund Balance	715,283	692,569	692,569
Ending Fund Balance	692,569	692,569	692,569
639 REVOLVING DRAIN MAINTENANCE FUND			
442.000 DRAIN COMMISSIONER	<u>72,892</u>	-	-

2026 Non-General Funds - Proposed Revenues and Expenditures

	2024 Actual	2025 Budget	2026 Proposed
Total Revenues	72,892	-	-
442.000 DRAIN COMMISSIONER	79,677	154,825	-
Total Expenditures	79,677	154,825	-
Net Result of Operations	(6,785)	(154,825)	-
Beginning Fund Balance	69,705	62,920	(91,905)
Ending Fund Balance	62,920	(91,905)	(91,905)
661 FLEET MANAGEMENT/MOTOR POOL			
596.000 FLEET	32,816	18,750	14,430
Total Revenues	32,816	18,750	14,430
596.000 FLEET	32,815	14,173	14,430
Total Expenditures	32,815	14,173	14,430
Net Result of Operations	1	4,577	-
Beginning Fund Balance	198	199	4,776
Ending Fund Balance	199	4,776	4,776
677 SELF INSURANCE FUND			
080.000 SELF INSURANCE FUND	6,389,658	-	-
Total Revenues	6,389,658	-	-
080.000 SELF INSURANCE FUND	6,710,472	97,258	143,891
Total Expenditures	6,710,472	97,258	143,891
Net Result of Operations	(320,814)	(97,258)	(143,891)
Beginning Fund Balance	3,490,257	3,169,443	3,072,185
Ending Fund Balance	3,169,443	3,072,185	2,928,294
801 DRAIN FUND			
253.000 DRAIN FUND	5,319,095	-	-
Total Revenues	5,319,095	-	-
253.000 DRAIN FUND	3,268,046	-	-
Total Expenditures	3,268,046	-	-
Net Result of Operations	2,051,049	-	-
Beginning Fund Balance	2,716,133	4,767,183	4,767,183
Ending Fund Balance	4,767,183	4,767,183	4,767,183
Total Revenues:	78,727,521	80,394,988	78,933,809
Total Expenditures:	70,342,110	76,993,154	76,835,920

2026 Capital Project List

#401 Capital Improvement Fund

Funding Source: Transfer-in of 100% of State Revenue Sharing Funds received, approving override of Budget Policy.

#	Project Name	Project Description	2026 Request
1	Vehicle Replacements - Priority 1	Replacement Plan - Replace approximately 14 vehicles including upfitting costs and graphics.	\$ 1,000,000
2	HVAC System Replacement - Sheriff's Office	Replacement Plan - Replace one building air handler system at the Sheriff's Office.	\$ 180,000
3	HVAC System Replacement - CSB	Replacement Plan - Replace several HVAC Systems at the County Services Building.	\$ 60,000
4	HVAC System Replacement - Central Dispatch EOC	Replacement Plan - Replace HVAC systems for the Emergency Operations Center at Central Dispatch.	\$ 50,000
5	HVAC Consulting / Engineering Services	Retain an HVAC consulting / engineering firm to investigate and design replacement solutions for several major systems that can be put out for bid.	\$ 50,000
6	Carpet Replacement - Human Services Building 3rd Floor	Carpet replacement required by Lease. Being combined with a small DHHS renovation project that will add a conference room and replace furniture. County will pay for carpet replacement. All other renovation costs will be reimbursed by DHHS.	\$ 80,000
7	Pavement Resurfacing - Drive to Human Services Building	Replacement Plan - Resurface drive to Human Services Building from Main Drive.	\$ 60,000
8	Letter Folding Machine	Repair & Maintenance - Replace letter folding and envelope stuffing machine.	\$ 20,000
9	Washer and Dryer Replacement - ACSO	Replacement Plan - Replace a set of washer and dryer units - Sheriff's Office Corrections.	\$ 25,000
10	Network Storage Array Server Replacement	Replacement Plan - Replace Network Storage Array Servers.	\$ 20,000
11	Livescan Unit Replacement - CH	Replacement Plan - Livescan Fingerprint Scanning Unit - Courthouse.	\$ 13,000
12	UPS Battery Replacement - HSB	Replacement Plan - Replace batteries on Uninterrupted Power Supply - Human Services Building.	\$ 10,000
13	Low Value Equipment Replacement - Sheriff's Office	Replacement Plan - Annual allocation for the replacement of Low Value Equipment used by the Sheriff's Office (Gas Mask replacement plus additional, additional eTicket Printers, etc.).	\$ 50,000
14	Copier Replacements	Replacement Plan - Annual allocation to replace copiers in various County buildings.	\$ 35,000
15	Furniture Replacement	Replacement Plan - Annual allocation to replace furniture in various County buildings.	\$ 30,000
16	Parking Lot/Drive Repair and Maintenance	Repair & Maintenance - Annual allocation for parking lot/drive repair and maintenance.	\$ 30,000
17	Cellular Booster Solution - Courthouse	Add a Cellular Booster Solution to improve cellular service coverage inside the Courthouse, especially on the lower level.	\$ 20,000
18	Case Management Solution Enhancement	Integrate Karpel with JIS. Karpel's integration costs are \$10,000. Remaining budget is for integration costs from JIS side. Annual support and maintenance is \$2,000.	\$ 25,000

19	HVAC System Replacement - Human Services Building	Replacement Plan - Replace one building air handler system at the Human Services Building.	\$ 120,000
20	Pictometry Acquisition	Acquire updated Pictometry Aerial Imagery in 2026 and again in 2029 for a total cost of \$419,740. 2026 amount covers 2026 flight and Equalization is seeking commitments from local units to participate in a 50% cost share as they have done in the past.	\$ 210,000
21	Scan Civil/Criminal Case Files	Recurring allocation to continue scanning of civil and criminal case files that have long retention periods.	\$ 60,000
22	Probate Court Records Scanning	Contract for services to scan selected Probate Court Records to improve accessibility, efficiency, redundancy and reduce physical storage needs.	\$ 30,000
23	Vital Records On-Line Service Module	This would allow for marriage license applications to be filed online. Cost can be absorbed by the County or any amount of the cost can be passed onto the applicants in the form of a convenience fee. Requested amount assumes all costs are borne by the County and is an annual cost.	\$ 15,000
24	Vital Records Mgmt. Solution Replacement	Request to replace the current solution with a new one before the current solution expires 7/28/2029.	Unknown Cost
25	Reserves - Jail Security System Replacement	Contribution to funds being reserved for a full replacement of the Jail Security System planned for 2030. Reserves to be added to the \$385,000 already held for this project.	\$ 115,000
Total for requested Capital Projects - Primary (#1-17) and Additional (#18-25) combined			\$ 2,308,000
State Revenue Sharing Funds - Deposit 100% of Funds Received (amount represents best estimate)			\$ 2,644,720
Projected Revenues from Insurance and Vehicle Sales			\$ 160,500
Unappropriated Revenue State Sharing Funds to be added to Fund Balance			\$ 497,220

Public Safety Trust Fund Allocation (Budget in #401 or Alternate Fund)			
Funding Source: Transfer-in of 100% of anticipated State Revenue Sharing - designated Public Safety Trust Funds. Any ineligible or unfunded expenditures to be funded with unappropriated general State Revenue Sharing Funds from #401 Fund Balance.			
#	Project Name	Project Description	2026 Request
26	Axon Public Safety Solution - Basic Need	Minimum expenditure needed to equip Sheriff's Office personnel with new TASERS, current ones are no longer available or supported and cover the costs of unlimited body camera storage.	\$ 230,000
27	Axon Public Safety Solution - Enhancements	Various upgrades and enhancements - virtual reality TASER and weapons training, body worn camera and dock replacement/upgrade, community request, performance, video auto-tagging, artificial intelligence assisted transcription and report drafting. Has an annual ongoing support cost of approximately \$415,000 for the next five years.	\$ 190,000
28	New Detective Vehicle	Additional vehicle needed for new Detective Position	\$ 40,000
Total Public Safety Capital Project Needs			\$ 460,000
State Revenue Sharing Funds - Public Safety Trust Fund Allocation			\$ 700,000
Unappropriated Public Safety Trust Funds			\$ 240,000

#497 Parks Capital Fund			
Funding Source: Transfer-in from either or both #401 Fund Balance and earned interest from ARPA funds as necessary.			
#	Project Name	Project Description	2026 Request
29	Various - To Be Determined	Park improvements pending submission and approval of a plan utilizing Budget Policy Prioritization Criteria.	\$ 250,000
Total Appropriation			\$ 250,000

#492 CIP - Youth Home Building Fund			
Funding Source: Appropriation from #492 Fund Balance.			
#	Project Name	Project Description	2026 Request
30	Replace Roof Section 2	Replacement Plan - Roof Section #2.	\$ 150,000
31	Replace HVAC System	Replacement Plan - HVAC System.	\$ 100,000
32	Parking Lot/Drive Repair and Maintenance	Annual parking lot/drive repair and maintenance.	\$ 5,000
Total Appropriation			\$ 255,000

#496 Central Dispatch CIP			
Funding Source: Appropriation from #496 Fund Balance.			
#	Project Name	Project Description	2026 Request
33	Radio Replacements and Encryption Upgrade	Replace portable and mobile radios, consoles and consolettes used by Central Dispatch. The current models will no longer be supported after 2025 and need to be replaced with newer models to ensure continued support and encryption compliance. Radios used by Public Safety will need to be replace by 2030.	\$ 200,000
34	New World Server Replacement	Server is scheduled for replacement per the replacement plan and may require an associated software upgrade with professional services.	\$ 100,000
35	Non-emergency Call Taking using AI Technology	Solution would facilitate responding to non-emergency calls using assistance from artificial intelligence technologies. Ongoing annual cost estimated at \$84,000.	\$ 80,000
36	Ceiling Fans in Dispatch	Add two large ceiling fans to the large Dispatch Call Center Room to improve temperature and airflow control in this high ceiling room by enabling air to be circulated upward or downward at varying speeds.	\$ 10,000
37	Parking Lot/Drive Repair and Maintenance	Annual parking lot/drive repair and maintenance.	\$ 2,000
Total Appropriation			\$ 392,000

#256 Register of Deeds Automation Fund			
Funding Source: Appropriation from #256 Fund Balance.			
#	Project Name	Project Description	2026 Request
38	Public Land Records Mgmt. Solution Replacement	Request to replace the current solution with a new one before the current solution expires 7/28/2029.	Unknown Cost
Total Appropriation			Unknown Cost

#296 Fitness Center Fund			
Funding Source: Appropriation from #296 Fund Balance.			
#	Project Name	Project Description	2026 Request
39	Replace Selected Fitness Equipment	Replacement Plan - Selected Fitness Equipment	\$ 20,000
Total Appropriation			\$ 20,000

#288 Transportation Fund			
Funding Source: Appropriation included in Operational Budget or made from #288 Fund Balance.			
#	Project Name	Project Description	2026 Request
40	Parking Lot/Drive Repair and Maintenance	Annual parking lot/drive repair and maintenance.	\$ 2,500
Total Appropriation			\$ 2,500

**LIST OF CARRY-OVER CAPITAL PROJECTS
THAT MAY NEED A RE-APPROPRIATION OF FUNDS IN 2026 TO COMPLETE**
Updated as of 09/18/25

The table below summarizes the maximum capital project funding appropriations that may need to be carried over into 2026. In approving the 2026 budget, the Allegan County Board of Commissioners authorizes the re-appropriation of funds necessary to complete any project listed in the table below that does not get completed by 12/31/2025. The actual 2026 re-appropriation amounts shall not exceed the total approved funding for each specified project less the expenditures charged to that project prior to 1/1/2026. The maximum re-appropriation costs highlighted in green indicate projects that have a reasonable expectation of being fully expensed before the end of the year and therefore, unlikely to need a carryover.

#	Project ID	Project Name	Project Year	Total Approved Funding	Expenditures To Date	Maximum 2026 Re-Appropriation	Project Stage
	#401	CAPITAL IMPROVEMENT FUND					
1	1130-24	HSB Replace Chiller	2024	\$ 260,000	\$ 199,153	\$ 60,847	Monitoring
2	1082-24	ACSO Small Value Equipment - 2024	2024	\$ 60,183	\$ 46,417	\$ 13,767	Monitoring
3	1440-25A	Vehicles - 2025 - Replace and Equip	2025	\$ 655,197	\$ 431,134	\$ 224,063	Execution
4	1124-25	ACSO - Replace Roof Section 6	2025	\$ 210,000	\$ -	\$ 210,000	Execution
5	1379-25B	Upgrade CISCO Phone System and Servers	2024	\$ 250,000	\$ 55,448	\$ 194,552	Execution
6	1170-25	Replace Services Complex Outdoor Signage	2025	\$ 100,000	\$ -	\$ 100,000	Execution
7	1126-25	Civil and Criminal File Scanning - 2025	2025	\$ 100,000	\$ 9,183	\$ 90,817	Execution
8	1082-25	ACSO Small Value Equipment - 2025	2025	\$ 50,000	\$ -	\$ 50,000	Execution
9	1130-25A	CSB - HVAC System Replacement	2025	\$ 50,000	\$ -	\$ 50,000	Execution
10	1025-22	Facilities Master Plan	2022	\$ 80,000	\$ 39,527	\$ 40,473	Execution
11	1379-25A	Firewall Replacement	2025	\$ 72,900	\$ 38,468	\$ 34,432	Execution
12	1001-25	Jury Management System Upgrade	2025	\$ 35,000	\$ -	\$ 35,000	Execution
13	1074-24	Case Management Software Solution - Karpel	2024	\$ 29,600	\$ -	\$ 29,600	Execution
14	1126-21A	District Court Microfilm	2021	\$ 27,000	\$ 6,183	\$ 20,817	Execution
15	1387-25	Human Resources Wage Survey	2025	\$ 50,000	\$ 40,792	\$ 9,208	Execution
16	1440-22G	2022 Vehicles - Sheriff Transport	2022	\$ 47,875	\$ 42,989	\$ 4,886	Execution
17	1102-25	ACSO Boiler Repair/Replacement	2025	\$ 280,000	\$ -	\$ 280,000	Contracting
18	1621-25	Jail Security System Server Replacement	2025	\$ 80,000	\$ -	\$ 80,000	Contracting
19	1174-25	EDEN Replacement Project	2025	\$ 750,000	\$ -	\$ 750,000	Development
20	1126-23	Scan Marriage, Death and Discharge Records	2023	\$ 85,000	\$ -	\$ 85,000	Development
21	1137-25	Corrections RFID System	2025	\$ 60,000	\$ -	\$ 60,000	Development
22	1125-25	Corrections - Washer and Dryer Replacement	2025	\$ 25,000	\$ -	\$ 25,000	Development
23	1179-25	Fencing for Indoor Evidence Area	2025	\$ 20,000	\$ -	\$ 20,000	Development
24	1143-25	Dive Team Trailer Replacement	2025	\$ 18,000	\$ -	\$ 18,000	Development
25	1082-25A	Driver's License Scanners for MCTs	2025	\$ 12,000	\$ -	\$ 12,000	Development
26	1107-25	CH - UPS Battery Replacement	2025	\$ 10,000	\$ -	\$ 10,000	Development
27	1357-23	Cost Allocation Plan for Vehicles	2023	\$ 5,000	\$ -	\$ 5,000	Postponed
		TOTALS FOR #401		\$ 3,422,755	\$ 909,294	\$ 2,513,461	
	#492	CHILD CARE CAPITAL					
28	1102-24	Boiler Replacement - YH North	2024	\$ 95,000	\$ 4,213	\$ 90,787	Monitoring
29	1124-25A	YH - Replace roof Sections 1,3 and 4	2025	\$ 175,000	\$ -	\$ 175,000	Execution
30	1107-25A	YH - UPS Battery Replacement	2025	\$ 4,000	\$ -	\$ 4,000	Development
		TOTALS FOR #492		\$ 274,000	\$ 4,213	\$ 269,787	
	#496	CENTRAL DISPATCH CIP					
31	1106-25	911 Call Recording System Upgrade	2025	\$ 60,000	\$ -	\$ 60,000	Execution
		TOTALS FOR #496		\$ 60,000	\$ -	\$ 60,000	
	#497	PARKS CAPITAL					
32	1008-25	Replace Park Entrance Signs - All Parks	2025	\$ 100,000	\$ -	\$ 100,000	Execution
33	1041-23	Heritage Trail Sign Replacement	2023	\$ 26,000	\$ -	\$ 26,000	Development
		TOTALS FOR #497		\$ 126,000	\$ -	\$ 126,000	
	#288	TRANSPORTATION GRANT					
34	1042-23	Storage Area Construction - Transportation	2023	\$ 533,210	\$ 59,906	\$ 473,304	Execution
		TOTALS FOR #288		\$ 533,210	\$ 59,906	\$ 473,304	
	#VARIOUS	OTHER CAPITAL PROJECTS					
35	1440-25D	Vehicles - 2025 - Local Sheriff Contract Patrol	2025	\$ 310,000	\$ 260,888	\$ 49,112	Execution
36	1440-23D	2023 Vehicles - Sheriff - 3 Local Contract Patrol	2023	\$ 217,530	\$ 157,063	\$ 60,467	Execution
37	1233-23	CH and CSB Construction and Renovation Project	2023	\$ 10,500,000	\$ 9,555,515	\$ 944,485	Execution
38	1133-22	Shelter Outdoor Dog Kennels	2022	\$ 45,000	\$ 928	\$ 44,072	Development
39	1133-25	Architectural Design Services for Shelter Addition	2025	\$ 55,000	\$ -	\$ 55,000	Scoping
		TOTALS FOR OTHER PROJECTS		\$ 11,127,530	\$ 9,974,394	\$ 1,153,136	

Allegheny County - Vehicle Asset List

VIN (last 4 digits)	Year	Make	Model	Dept	Notes	Funding Source
Courts 11				Circuit Court		
1807	2025	Chevy	TRAVERSE	Circuit Court		County CIP
2243	2017	Ford	TRANSIT 350 VAN	Circuit Court	Delay 2022 CIP - On Order 2025	County CIP
4378	2022	Ford	ESCAPE	Circuit Court		County CIP
3382	2025	Chevy	EQUINOX	Circuit Court		County CIP
3311	2022	Ford	ESCAPE	Circuit Court		County CIP
8768	2020	Ford	FUSION	Circuit Court		County CIP
4614	2022	Ford	ESCAPE	Circuit Court		County CIP
8759	2020	Ford	FUSION	Circuit Court		County CIP
3675	2025	Chevy	EQUINOX	Circuit Court		County CIP
3701	2025	Chevy	EQUINOX	Circuit Court		County CIP
3388	2022	Ford	ESCAPE	Circuit Court		County CIP
Drain Commission 3				Drain Commission		
9810	2024	Chevy	SILVERADO 1500 CREW CAB	Drain Commission		County CIP
0830	2018	Ford	F-250 Super CAB 4X4 Pickup	Drain Commission		Drain Fund
0232	2024	Chevy	SILVERADO 1500 CREW CAB	Drain Commission		Drain Fund
Emergency Management 4				Emergency Operations		
7273	2022	Ford	F-250 SUPER CREW 4X4	Emergency Operations		County CIP
9806	2024	Chevy	SILVERADO 1500 CREW CAB	Emergency Operations	Expansion 2025 - Holtec Agreement	Grant / Donated
4446	2005	Ford	BORNFREE MOBILE COMMAND	Emergency Operations		Grant / Donated
8943	2017	Ford	F-250 CREW CAB 4X4 Pickup	Emergency Operations		Grant / Donated
Parks 7				Facilities - Parks		
1587	2017	Ford	F-150 SUPER CAB 4X2 Pickup	Facilities - Parks		County CIP
1586	2017	Ford	F-150 SUPER CAB 4X2 Pickup	Facilities - Parks		County CIP
1588	2017	Ford	F-150 SUPER CAB 4X2 Pickup	Facilities - Parks		County CIP
9704	2020	Ford	F-150 SUPER CAB 4X4 Pickup	Facilities - Parks		County CIP
0652	2020	Ford	F-350 SUPER CAB 4X4 Pickup	Facilities - Parks		County CIP
9494	2019	Ford	F-250 SUPER CAB 4X4 Pickup	Facilities - Parks		County CIP
7271	2022	Ford	F-250 Super CAB 4X4 Pickup	Facilities - Parks		County CIP
Facilities Department 10				Facilities Department		
8793	2020	Ford	F-250 SUPER CAB 4X4 Pickup	Facilities Department		County CIP
9701	2020	Ford	F-150 SUPER CREW 4X4 Pickup	Facilities Department		County CIP
0831	2018	Ford	F-250 SUPER CAB 4X4 Pickup	Facilities Department		County CIP
9112	2018	Ford	Transit MR-150 Cargo Van	Facilities Department		County CIP
8792	2020	Ford	F-250 Super CAB 4X4 Pickup	Facilities Department		County CIP
5471	2017	Ford	FUSION	Facilities Department	Expansion 2025 - Custodial Sup.	County CIP
8791	2020	Ford	F-250 Super CAB 4X4 Pickup	Facilities Department		County CIP
9492	2019	Ford	F-250 Super CAB 4X4 Pickup	Facilities Department		County CIP
3030	2022	Ford	Transit Connect Wagon (Van)	Facilities Department		County CIP
9493	2019	Ford	F-250 SUPER CAB 4X4 Pickup	Facilities Department		County CIP
Health Department 9				Health Department		
3832	2022	Ford	ESCAPE	Health Department		County CIP
5488	2022	Ford	ESCAPE	Health Department		County CIP
3381	2022	Ford	ESCAPE	Health Department		County CIP
6716	2023	Ford	AWD UTILITY PATROL	Health Department		County CIP
6613	2023	Ford	AWD UTILITY PATROL	Health Department		County CIP
9846	2026	Chevy	Silverado 1500 4WD Double Cab	Health Department		County CIP
9551	2026	Chevy	Silverado 1500 4WD Double Cab	Health Department		County CIP
9707	2026	Chevy	Silverado 1500 4WD Double Cab	Health Department		County CIP
3523	2021	Ford	E-450 TRANSIT/BUS	Health Department		Grant / Donated
I.S. & EQ Department 3				I.S. & EQ Department		
228	2018	Ford	FUSION	I.S. & EQ Department		County CIP
5471	2017	Ford	FUSION	I.S. & EQ Department		County CIP
6870	2020	Ford	TRANSIT CONNECT WAGON	I.S. & EQ Department		County CIP

Allegan County - Vehicle Asset List

VIN (last 4 digits)	Year	Make	Model	Dept	Notes	Funding Source
Medical Care Facility 1				Medical Care Facility		
4259	2024	Ford	TRANSIT T350 XL Mid-roof AWD	Medical Care Facility	Insurance only	Medical Care Facility
Pool Vehicle 8				Pool Vehicle		
3739	2022	Ford	ESCAPE	Pool Vehicle		County CIP
4753	2022	Ford	ESCAPE	Pool Vehicle		County CIP
4766	2022	Ford	ESCAPE	Pool Vehicle		County CIP
4982	2022	Ford	ESCAPE	Pool Vehicle		County CIP
7554	2017	Ford	FUSION	Pool Vehicle		County CIP
2021	2017	Ford	FUSION	Pool Vehicle		County CIP
7551	2017	Ford	FUSION	Pool Vehicle		County CIP
5439	2015	Ford	16 Passenger Bus	Pool Vehicle	Temporary use at Animal Shelter	MDOT
Public Defender 2				Public Defender		
7553	2017	Ford	FUSION	Public Defender		County CIP
5470	2017	Ford	FUSION	Public Defender		County CIP
Sheriffs Department 96				Sheriffs Department		
5599	2017	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
5478	2025	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
3986	2022	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
3371	2025	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
4855	2021	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
5856	2021	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
2504	2020	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
1011	2021	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
6650	2024	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
6804	2017	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
3067	2025	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
5590	2017	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
2510	2020	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
6732	2024	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
6578	2024	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
2506	2020	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
2509	2020	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
4110	2022	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
0967	2021	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
6922	2024	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
6443	2024	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
3080	2025	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
3031	2025	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
4859	2021	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
3025	2025	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
3053	2025	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
2503	2020	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
3827	2022	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
4861	2021	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
3881	2022	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
4860	2021	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
2508	2020	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
5498	2025	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
5550	2025	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
5423	2025	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
2507	2020	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
6823	2024	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
4079	2022	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
6614	2023	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
4857	2021	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
5596	2017	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
3726	2022	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP

Allegan County - Vehicle Asset List

VIN (last 4 digits)	Year	Make	Model	Dept	Notes	Funding Source
1018	2021	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
4156	2022	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
4163	2022	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
3367	2021	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
4440	2021	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
6224	2023	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
6740	2023	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
5949	2023	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
4219	2022	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
6784	2023	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
7391	2019	Ford	TRANSIT 350 VAN	Sheriffs Department		County CIP
6385	2024	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
7798	2009	Ford	TRANSIT VAN - PRISONER	Sheriffs Department	MFC Delay 2026 CIP Replacement	County CIP
6642	2024	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
6504	2024	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
6697	2024	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
9907	2022	Ford	F-150 SUPER CAB 4X4 Pickup	Sheriffs Department		County CIP
8873	2021	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
6735	2023	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
1583	2022	Ford	F-250 SUPER CAB 4X4 Pickup	Sheriffs Department		County CIP
5487	2023	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
5331	2022	Ford	ESCAPE	Sheriffs Department		County CIP
4675	2022	Ford	ESCAPE	Sheriffs Department		County CIP
3400	2022	Ford	ESCAPE	Sheriffs Department		County CIP
3099	2022	Ford	ESCAPE	Sheriffs Department		County CIP
4019	2022	Ford	ESCAPE	Sheriffs Department		County CIP
5241	2022	Ford	ESCAPE	Sheriffs Department		County CIP
3512	2025	Chevy	Equinox	Sheriffs Department		County CIP
6634	2022	Ford	ESCAPE	Sheriffs Department		County CIP
3430	2025	Chevy	Equinox	Sheriffs Department		County CIP
0228	2024	Chevy	SILVERADO 1500 CREW CAB	Sheriffs Department		County CIP
3786	2022	Ford	F-150 STD. CAB Pickup	Sheriffs Department		County CIP
9113	2018	Ford	F150- TRANSIT VAN	Sheriffs Department		County CIP
5685	New	Am General	Hum-V Stock #2320014133739	Sheriffs Department	1033 program	Grant / Donated
2341	1992	Am General	Hum-V Stock #2320013897558	Sheriffs Department	1033 program	Grant / Donated
2694	1991	Am General	Hum-V	Sheriffs Department	1033 program	Grant / Donated
2349	2007	International	Armored assault vehicle	Sheriffs Department	1033 program	Grant / Donated
1576	2022	Ford	F-250 SUPER CREW 4X4	Sheriffs Department		County CIP
0949	2021	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
3354	2020	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
5500	2023	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
6573	2024	Chevy	Tahoe PPV-DUAL SPOT	Sheriffs Department		County CIP
1589	2017	Ford	F-150 SUPER CAB 4X4 Pickup	Sheriffs Department		County CIP
6114	2019	Ford	F-150 SUPER CAB 4X4 Pickup	Sheriffs Department		County CIP
1590	2017	Ford	F-150 SUPER CAB 4X4 Pickup	Sheriffs Department		County CIP
6115	2019	Ford	F-150 SUPER CAB 4X4 Pickup	Sheriffs Department		County CIP
4636	2022	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
4226	2022	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
4640	2022	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP
8919	2016	Ford	AWD UTILITY PATROL	Sheriffs Department	Replacement by existing pool only	County CIP
0466	2015	Ford	AWD UTILITY PATROL	Sheriffs Department	Replacement by existing pool only	County CIP
8183	2016	Ford	AWD UTILITY PATROL	Sheriffs Department	Replacement by existing pool only	County CIP
5074	2014	Ford	AWD UTILITY PATROL	Sheriffs Department	Replacement by existing pool only	County CIP
4459	2021	Ford	AWD UTILITY PATROL	Sheriffs Department		County CIP

Allegan County - Vehicle Asset List

VIN (last 4 digits)	Year	Make	Model	Dept	Notes	Funding Source
Transportation 29				Transportation Department		
4796	2016	Ford	F-350 4x4 TRUCK	Transportation Department		MDOT
5440	2015	Ford	16 PASS CUTAWAY	Transportation Department	Eligible for Replacement	MDOT
7725	2015	Ford	ELDORADO BUS	Transportation Department	Eligible for Replacement	MDOT
0758	2016	Ford	16 PASS CUTAWAY	Transportation Department	Eligible for Replacement	MDOT
3282	2017	Ford	E450 BUS	Transportation Department	Eligible for Replacement	MDOT
3283	2017	Ford	E450 BUS	Transportation Department		MDOT
8713	2018	Ford	ELDORADO BUS	Transportation Department		MDOT
8714	2018	Ford	ELDORADO BUS	Transportation Department		MDOT
4244	2019	Ford	ELDORADO BUS	Transportation Department		MDOT
4247	2019	Ford	ELDORADO BUS	Transportation Department		MDOT
4248	2019	Ford	ELDORADO BUS	Transportation Department		MDOT
4252	2019	Ford	ELDORADO BUS	Transportation Department		MDOT
7660	2019	Ford	TRANSIT 350 VAN	Transportation Department		MDOT
8723	2020	Ford	ELDORADO BUS	Transportation Department		MDOT
8728	2020	Ford	ELDORADO BUS	Transportation Department		MDOT
8729	2020	Ford	ELDORADO BUS	Transportation Department		MDOT
8730	2020	Ford	ELDORADO BUS	Transportation Department		MDOT
8731	2020	Ford	ELDORADO BUS	Transportation Department		MDOT
4738	2012	Ford	ELDORADO BUS	Transportation Department		MDOT
5834	2023	Ford	ELDORADO BUS	Transportation Department		MDOT
7352	2023	Ford	ELDORADO BUS	Transportation Department		MDOT
5830	2023	Ford	ELDORADO BUS	Transportation Department		MDOT
5835	2023	Ford	ELDORADO BUS	Transportation Department		MDOT
5836	2023	Ford	ELDORADO BUS	Transportation Department		MDOT
5831	2023	Ford	ELDORADO BUS	Transportation Department		MDOT
5832	2023	Ford	ELDORADO BUS	Transportation Department		MDOT
5833	2023	Ford	ELDORADO BUS	Transportation Department		MDOT
1254	2025	Ford	CHAMPION	Transportation Department		MDOT
1262	2025	Ford	CHAMPION	Transportation Department		MDOT

Allegan County - Trailer and Equip. Asset List

VIN (last 4 digits)	Year	Make	Model	Dept	Funding Source
Court					
4651	2009	KING COBRA	TRAILER KC58SA	Circuit Court	County CIP
Drain Commission					
4977	2020	N/A	UTILITY TRAILER	Drain Commission	Drain Fund
3981	2014	John Deere	XUV 825I Olive & Black	Drain Commission	Drain Fund
Emergency Management					
4353	2003	INTERSTATE	TRAILER	Emergency Operations	Grant / Donated
2955	2006	PACE	Trailer CS714TA2	Emergency Operations	Grant / Donated
2957	2006	PACE	Trailer CS714TA2	Emergency Operations	Grant / Donated
2955	2006	PACE	Trailer CS714TA2	Emergency Operations	Grant / Donated
8336	2006	PACE	VC717TA2	Emergency Operations	Grant / Donated
4375	2008	KING COBRA	Trailer 6X12TA2	Emergency Operations	Grant / Donated
1368	2010	INTERSTATE	SFC716TA2	Emergency Operations	Grant / Donated
0129	2017	Ez-Go	TXT 2+2 Golf Cart	Emergency Operations	Grant / Donated
7346	2018	Karavan Trailers	KHD-2990-72-12-PR	Emergency Operations	Grant / Donated
2791	2023	Falcon	MAGLOCLN	Emergency Operations	Grant / Donated
Public Health					
6808	2021	Formula	Trailer FSCBA5	Public Health	Grant / Donated
Parks/Facilites Department					
7316	N/A	Loadtrailer	6 X 10 UTILITY TRAILER	Parks Department	County CIP
0238	2015	Gold Star Enterprize	7' x 18' UTILITY TRAILER	Parks Department	County CIP
0239	2015	US Trailer Sales	7' x 18' UTILITY TRAILER	Parks Department	County CIP
2899	2019	Multiquip	WATER TANK TRAILER	Parks Department	County CIP
no VIN	N/A	N/A	5 X 10 UTILITY TRAILER	Parks Department	County CIP
no VIN	N/A	N/A	5 X 10 UTILITY TRAILER	Parks Department	County CIP
0082	2018	BIG TEX	20ft BK-MR UTILITY TRAILER	Parks/Facilites Department	County CIP
2823	2018	Dump Big Tex Box	14ft XL Dump Trailer	Parks/Facilites Department	County CIP
1776	2016	Kubota	RTV500	Parks/Facilites Department	County CIP
2636	2019	Vermeer	Pull behind truck Wood Chipper	Parks/Facilites Department	County CIP
Sheriffs Department					
3279	2002	Kodiak	4-Wheeler	Sheriffs Department	Grant / Donated
0748	1994	Honda	4-Wheeler	Sheriffs Department	Grant / Donated
0782	N/A	UNITED EXP.	UTILITY TRAILER	Sheriffs Department	County CIP
5450	1998	UNITED EXP.	UTILITY TRAILER	Sheriffs Department	County CIP
5417	N/A	RANCE ALM. FAB	UTILITY TRAILER	Sheriffs Department	County CIP
5298	1997	CLASSIC MFG INC.	UTILITY TRAILER	Sheriffs Department	County CIP
2956	2006	PACE AMERICAN	UTILITY TRAILER	Sheriffs Department	County CIP
3505	2001	MOBILE STRCTURES INC.	UTILITY TRAILER	Sheriffs Department	County CIP
8108	2023	US Cargo	UTILITY TRAILER	Sheriffs Department	County CIP
0082	2019	BIG TEX	HORSE TRAILER	Sheriffs Department	County CIP

Allegan County - Sheriff Watercraft Asset List

VIN / Hull Number (last 4 digits)	Unit ID	Year	Length	Make	Model	Engine	Engine S/N	Funding Source
F203	PB-01	2003	28'	Triton	Enforcer	2017 Yamaha 225 HP	BAGJ1801924	County CIP
	PB-01					2017 Yamaha 225 HP	BAHJ1800764	County CIP
8472	PB-01	2003		Loadmaster	Tri-axle Aluminum			County CIP
G798	PB-02	1998	16'	Scout	Sportfish	2004 Yamaha 90 HP	6H3L490060	County CIP
0139	PB-02	2009		Phoenix				County CIP
E999	PB-03	1999	14'	Scout	Sportfish	1999 Yamaha 50 HP	415169	County CIP
4077	PB-03	1999		Eagle				County CIP
E001	PB-04	2001	16'	Alumacraft	AW1650	2010 Mercury Jet 40 HP	1C122235	County CIP
6490	PB-04	2026		Genesis Trailer				County CIP
E919	PB-05	2019	18'	LOWE	Roughneck RX18PT	2019 Mercury Jet 80 HP	2B682525	County CIP
2051	PB-05	2020		Karavan	LB-1800-64-ST			County CIP
J889	PB-06	1989	11' 6"	Bombard	Inflatable	None	N/A	County CIP
HE45	PB-06	N/A		EZ Loader	Alumituff			County CIP
J192	PB-07	1992	14'	Boston Whaler	N/A	2007 Mercury 40 HP	N/A	County CIP
2305	PB-07	1992		Trailmaster			N/A	County CIP
B707	PB-08	2007	14'	Alumacraft	Jon Boat	2007 Mariner 8 HP	0G095228	County CIP
8305	PB-08	2007		EZ Loader	Alumituff			County CIP
C494	PB-09	1994	17'	Carolina	Skiff	2018 Mercury 60 HP	1C541857	County CIP
1804	PB-09	1994		EZ Loader				County CIP
M80A	PB-10	1980	18'	Boston Whaler	Walkabout	2018 Mercury 80 HP	2B560062	County CIP
None	PB-10	1979		Spartan				County CIP
G494	PB-11	1994	12' 6"	Hoverguard 600	Hovercraft	1994 Yamaha 50 HP	L05-000-763	County CIP
5082	PB-11	1994		Hovertchnics	Flatbed Trailer			County CIP
None	PB-12	2005		Nationwide	PWC Trailer	N/A	N/A	County CIP

Allegan County Grant Renewals

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Allowed Indirect Cost	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget <small>(Local Match Required + Addl County Funding + Other Revenue + Anticipated Award)</small>	Federal, State Local, Other - %
Child Care	Childcare Fund	Provides funding to support entire operational budget for any out-of-home placement in Allegan County (includes Youth Home, Private, Foster Care, independent living programs.) Also supports all approved in-home care programs (community probation, community resources, COSA, juvenile diversion) - prevents out-of-home placement or expedite return from out-of-home placements. 50% local match required. Foster care (Activity 662) youth grant reimbursement process will change in FY2020, in that the state will pay the costs directly and bill the county for 50%, but only for neglected and abused youth. The county will still pay first for delinquent foster care youth.	10+	Michigan Department of Human Services	Yes - 10% of Direct Exp	\$ 2,791,452	\$ -	\$ -	\$ 3,690,117	\$ 6,481,569	Federal - 0% State - 10% of gross allowable costs plus 50% of net allowable costs for group care facility, 75% for in home care programs County - 25% for in home care programs, 50% for group care facility Other - 0%
Child Care	School Nutrition Cluster (Breakfast, Lunch, Snack and Commodities)	Provides funding that makes it possible for schools to offer nutritious meals to students for breakfast, lunch and snack. Our Youth Home qualifies for this program and receives dollars according to the amount of meals served.	10+	US Dept. of Ag - Thru Michigan Dept of Education	No	\$ -	\$ -	\$ -	\$ 60,468	\$ 60,468	Federal - 100% State - 0% County - 0% Other - 0%
Circuit Court	Child and Parent Legal Representation (CPLR)- Title IV-E Family Court Attorney Grant	An opportunity to use federal and state funding to offset the county's cost for family court appointed attorneys while also providing additional funding for better legal representation. Provides funding for attorney representation for children and parents in child protection proceedings. Grant passes through county's eligible title IV-E claim for actual costs. (Total costs x penetration rate x 50% federal reimbursement rate.)Department determines each county's title IV-E penetration rate and provides the appropriate percentage for monthly invoicing. County is sub-recipient of department's Title IV-E Federal Grant.	5	Michigan Dept of Health and Human Services	No	\$ -	\$ 243,750.00	\$ -	\$ 81,250	\$ 325,000	25% federal 75% county
Circuit Court	Michigan Appellate Assigned Court System (MAACS) Attorney Fee Policy	MAACS program to support county efforts to increase the pay for assigned appellate counsel to that provided under the new MIDC standard. Reimburses 50% of MAACS attorney fees.	1	State of Michigan	No	\$ -	\$ -	\$ -	\$ 29,248	\$ 29,248	100% State
Circuit Court	Swift & Sure Sanctions Probation Program (SSPP)	Provides funding to develop and maintain an intensive probation supervision program that targets high-risk felony offenders with a history of probation violations or failures. Grant funding is likely only available through 2015 based on State evaluation of program effectiveness. No local match is required. Amount in "Other revenue" column amount is other funding source used for probation supervision	5+	Supreme Court Admin. Office	No	\$ -	\$ -	\$ -	\$ 128,000	\$ 128,000	Federal - 0% State - 100% County - 0% Other - 0%
Circuit Court	Adult Drug Treatment Court	Provides funding to develop and maintain Allegan County's specialty Court to address the problem of substance abuse related crime. Grant funding is available to support the efforts of counties to provide counseling and treatment services to rehabilitate these offenders. No local match required.	1	Supreme Court Admin. Office	No	\$ -	\$ 20,000.00	\$ -	\$ 25,000	\$ 45,000	Federal - 0% State - 100% County - 0% Other - 0%
Courts - Public Defender	Michigan Indigent Defense Commission (MIDC)	Provide funding to assist Grantee to comply with the Compliance Plan and Cost Analysis provided by MIDC for the provision of indigent criminal defense services through the standards by LARA on 5/22/17 and process described in the Michigan Indigent Defense Act as amended 12/23/18 by Public Act 214 of 2018.	5+	LARA / Michigan Indigent Defense Commission	Yes	\$ 235,352.46	\$ -	\$ -	\$ 4,405,529	\$ 4,640,881	State - 89.41% County - 10.59%

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Allowed Indirect Cost	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget (Local Match Required + Adtl County Funding + Other Revenue + Anticipated Award)	Federal, State Local, Other - %
District Court	MI Mental Health Court Grant Program (MMHCGP)	Provides funding to develop a specialty court to address the overwhelming population of people with mental illness in the criminal justice system in Allegan County. Eligible activities revolve around providing assistance and treatment services. This grant was new for 2014. No local match is required.	5+	Supreme Court Admin. Office	No	\$ -		\$ -	\$ 28,782	\$ 28,782	Federal - 0% State - 100% County - 0% Other - 0%
District Court	MI Veterans Treatment Court Grant Program (MVTGCP)	Provides funding to develop and maintain a Veterans Treatment Court for Allegan and VanBuren counties. Eligible participants will be focused around treatment and assistance to veterans that have become involved in the criminal justice system as a result of issues that developed either during a tour of duty or as a result of a trauma. No local match is required.	5+	Supreme Court Admin. Office	No	\$ -		\$ -	\$ 25,600	\$ 25,600	Federal - 0% State - 100% County - 0% Other - 0%
District Court	Sobriety Court Grant	Grant to explore the possibility of a Sobriety Court for misdemeanor drunk driving cases. No local match is required	4	Supreme Court Admin. Office	No	\$ -		\$ -	\$ 70,656	\$ 70,656	Federal - 0% State - 100% County - 0% Other - 0%
Emergency Mgmt	Emergency Management Performance Grant (EMPG)	Grant provides funding to Allegan County to support the Emergency Management Directors position up to 50% of his/her salary and benefits. Typical award is closer to 35% reimbursement for the position. 50% local match is required.	10+	Dept. of Homeland Security/MSP	Yes. Must have an approved, fully executed indirect cost rate agreement with Federal agency attached to grant application in order to charge indirect costs.	\$ 59,992	\$ 46,793	\$ -	\$ 13,198	\$ 119,983	Federal - 50% County - 50%
Emergency Mgmt	Hazardous Materials Emergency Preparedness Grant	Reimbursement grant for wages and/or material costs to maintain our hazardous material response plans. In kind match of 20% is required for this grant.	3	FEMA/MSP	No	\$ 700	\$ -	\$ -	\$ 2,100	\$ 2,800	Federal - 75% County - 20%
Emergency Mgmt	Homeland Security Grant	Grant provides funding for Emergency Management training/travel (MEMA Conference) and equipment purchases. Allegan County participates in the Homeland Security program through 5th Regional Board. The application is completed by VanBuren County (the fiduciary). Additional equipment may be disbursed through the Regional Board to Allegan County with Transfer of Ownership documentation.	20+	Homeland Security/MSP	No	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	Federal - 100% State - 0% County - 0% Other - 0%
Emergency Mgmt	Homeland Security Grant (Reimbursement and non-cash Equipment)	Grant provides funding for Emergency Management training/travel (MEMA Conference) and equipment purchases. Allegan County participates in the Homeland Security program through 5th Regional Board. The application is completed by VanBuren County (the fiduciary). Additional equipment may be disbursed through the Regional Board to Allegan County with Transfer of Ownership documentation.	20+	Homeland Security/MSP	No	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	Federal - 100% State - 0% County - 0% Other - 0%
Family Court	County Juvenile Officers (CJOs) & Assistants	Provides funding to reimburse a portion of the salary for the Probate Court Juvenile Officer (CJO) and their Assistant. Allegan County currently receives \$13,193 per quarter for both positions. No annual application.	10+	MI Dept. of Human Services	No	\$ -	\$ -	\$ -	\$ 52,773	\$ 52,773	Federal - 0% State - 100% County - 0% Other - 0%

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Allowed Indirect Cost	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget (Local Match Required + Adtl County Funding + Other Revenue + Anticipated Award)	Federal, State Local, Other - %
Finance	Survey and Remonumentation	Grant provides funding to support State-mandated review and remonumentation of section corners for all cities and townships within Allegan County. County Surveyor is Grant Representative and chairs the Peer Review Group (group of BOC appointed local surveyors that research and approve section corners.) Accurate section corners will contribute to the accuracy of the GIS base. No local match required.	20+	MI Dept. of Energy, Labor, & Econ. Growth	Yes	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	Federal - 0% State - 100% County - 0% Other - 0%
Friend of the Court	Cooperative Reimbursement Contract (Title IV-D)	Provides funding to reimburse Allegan County for operational costs associated with providing services in support of the federally mandated Child Support Enforcement (FOC-Title IVD Program.) Application period is for a three year contract, with option for two 1-year extensions.	10+	Dept. of Health and Human Services (thru DHS)	Yes	\$ 712,232	\$ -	\$ -	\$ 1,476,520	\$ 2,188,752	Federal - 63% State - 5% County - 32%
Friend of the Court	Michigan Access and Visitation for Friends of the Court	The Grants to States for Access and Visitation Programs was created under 42 USC 669b. States may establish and administer programs to support and facilitate noncustodial parents' access and visitation with their children. The State Court Administrative Office (SCAO) receives and administers the Grant to States for Access and Visitation to Friends of the Court. Eligible services include service contracts available for Friend of the Court programs that provide parent exchanges (neutral drop-off/pick-up) and supervised parenting time (including monitored and therapeutic).	1	Dept of Health & Human Services / SCAO	No	\$ -	\$ -	\$ -	\$ 1,800	\$ 1,800	State - 100%
Health	Comprehensive Agreement Body Art Fixed Fee	This agreement is intended to establish a payment schedule to the Grantee, following notification of a completed inspection and recommendation for issuance of license. The intent is to help offset costs related to the licensing of a body art facility, when fees are collected from the respective Grantee's jurisdiction in accordance with Section 13101-13111 of the Public Health Code, Public Act 149 of 2007, which was updated on December 22, 2010 and is now Public Act 375.	20+	Michigan Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 4,510	\$ 4,510	Federal - 0% State - 100% County - 0% Other - 0%
Health	Comprehensive Agreement CSHCS Medicaid Outreach	Local Health Departments may perform Medicaid Outreach activities for CSHCS/Medicaid dually enrolled clients and receive reimbursement at a 50% federal administrative match rate based upon their CSHCS Medicaid dually enrolled caseload percentage and local matching funds.	20+	U.S. Department of Health & Human Services	NO	\$ 38,477	\$ -	\$ -	\$ 38,477	\$ 76,954	Federal - 50% State - 0% County - 50% Other - 0%
Health	Comprehensive Agreement CSHCS Medicaid Elevated Blood Lead Case Management	Grant provides funding for in home elevated blood lead case management services for children less than age 6 who have Medicaid and a blood lead level equal to or greater than 5 micrograms per deciliter.	4	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 403	\$ 403	Federal - 100% State - 0% County - 0% Other - 0%
Health	Comprehensive Agreement CSHCS Outreach & Advocacy	Local Health Departments (LHDs) throughout the state serve children with special health care needs in the community. The LHD acts as an agent of the CSHCS program at the community level. It is through the LHD that CSHCS succeeds in achieving its charge to be community-based. The LHD serves as a vital link between the CSHCS program, the family, the local community and the Medicaid Health Plan (as applicable) to assure that children with special health care needs receive the services they require covering every county in Michigan.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 100,821	\$ 100,821	Federal - 50% State - 50% County - 0% Other - 0%
Health	Comprehensive Agreement CSHCS-Care Coordination Fixed	Beneficiaries enrolled in CSHCS with identified needs may be eligible to receive Care Coordination Services as provided by the local health department. In addition, beneficiaries with either CSHCS, CSHCS and Medicaid, or Medicaid only (no CSHCS) may be eligible to receive Case Management services if they have a CSHCS medically eligible diagnosis, complex medical care needs and/or complex psychosocial situations which require that intervention and direction be provided by the local health department.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 46,244	\$ 46,244	Federal - 60% State - 40% County - 0% Other - 0%
Health	Comprehensive Agreement ELPHS - EGLE Drinking Water and Onsite Wastewater Mgmt.	Grant provides funding to perform water well permitting activities, pre-drilling site reviews and water supply system inspections for code compliance purposes with qualified individuals classified as Sanitarians or equivalent. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	MI Dept of Environmental Quality	YES - CAP	\$ -	\$ -	\$ 448,753	\$ 684,109	\$ 1,132,862	Federal - 0% State - 60% County - % Other - 40%
Health	Comprehensive Agreement Food Service Sanitation - ELPHS	Grant provides funding for the issuance of Food Service Establishment licenses as well as routine and follow-up inspections and complaint investigations. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ 22,699	\$ 220,000	\$ 221,256	\$ 463,955	Federal - 0% State - 48% County - 5% Other - 47%

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Allowed Indirect Cost	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget (Local Match Required + Adtl County Funding + Other Revenue + Anticipated Award)	Federal, State Local, Other - %
Health	Comprehensive Agreement MDHHS Essential Local Public Health Services (ELPHS)	State funding for ELPHS shall support and the Grantee shall provide for all of the following required services in accordance with P.A. 368, of 1978 and P.A. 92 of 2000, as amended, Part 24 and Act No. 336, of 1998 Section 909: Infectious/Communicable Disease Control - Sexually Transmitted Disease - Immunization - EGLE Drinking Water and Onsite Wastewater Management - Food Service Sanitation - Hearing - Vision	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ 62,083	\$ 3,613	\$ 408,316	\$ 474,012	Federal - 0% State - 86% County - 13% Other - 1%
Health	Comprehensive Agreement Hearing ELPHS	The Hearing and Vision Programs screen over 1 million preschool and school-age children each year. Screening services are conducted in schools, Head Start, and preschool centers by local health department (LHD) hearing and vision technicians. Children who fail their vision screening are referred to a licensed eye doctor for an exam and treatment. Follow-up is conducted by the LHD to confirm that the child gets the care that they need. Children who do not pass their hearing screening are referred to their primary care physician, audiologist, or Ear, Nose, and Throat physician for diagnosis, treatment, and recommendations.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ 45,000	\$ 72,859	\$ 117,859	Federal - 0% State - 62% County - 0% Other - 38%
Health	Comprehensive Agreement Vision - ELPHS	The Hearing and Vision Programs screen over 1 million preschool and school-age children each year. Screening services are conducted in schools, Head Start, and preschool centers by local health department (LHD) hearing and vision technicians. Children who fail their vision screening are referred to a licensed eye doctor for an exam and treatment. Follow-up is conducted by the LHD to confirm that the child gets the care that they need. Children who do not pass their hearing screening are referred to their primary care physician, audiologist, or Ear, Nose, and Throat physician for diagnosis, treatment, and recommendations.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ 5,567	\$ 62,956	\$ 72,858	\$ 141,381	Federal - 0% State - 52% County - 4% Other - 45%
Health	Comprehensive Agreement HIV Prevention	The Purpose of this project is to implement a comprehensive HIV surveillance and prevention program. Funding aim to Prevent new HIV infections, Improve HIV-related health outcomes of people with HIV, Reduce HIV-related disparities and health inequities, This funding supports coordinated efforts that address the HIV epidemic including; implementation of integrated HIV/STI Services including referral and linkage to appropriate services, social marketing campaigns, community mobilization efforts and other evidence based risk reduction activities where feasible and appropriate and in accordance with current CDC guidelines and recommendations.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ 1,744	\$ -	\$ 28,000	\$ 29,744	Federal - 7% State - 87% County - 6% Other - 0%
Health	Comprehensive Agreement Immunization Action Plan (IAP)	Offer immunization services to the public. • Collaborate with public and private sector organizations to promote childhood, adolescent and adult immunization activities in the county including but not limited to recall activities. • Educate providers about vaccines covered by Medicare and Medicaid. • Provide and implement strategies for addressing the immunization rates of special populations (i.e., college students, educators, health care workers, migrant workers, long term care centers, detention centers, homeless, tribal communities, school employees, and childcare employees). • Develop and implement strategies to improve jurisdictional and LHD immunization rates for children, adolescents, and adults. • Ensure clinic hours are convenient and accessible to the community, operating both walk-in and scheduled appointment hours. • Coordinate immunization services/outreach with WIC, Family Planning, Communicable Disease, Children's Special Health Care Services (CSHCS) and STI programs. Also, work with other community groups to promote immunizations and services with Federally Qualified Health Centers (FQHC), pharmacies and dental providers. • Collaboratively work with regional MCIR staff to ensure providers are using MCIR appropriately. • Develop strategies to identify and target local pocket of need areas.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ 84,614	\$ 72,986	\$ 62,402	\$ 220,002	Federal - 28% State - 0% County - 38% Other - 33%
Health	Comprehensive Agreement Immunization Fixed Fees	The format of the site visit will be based on the completed site visit questionnaires, the CDC-PEAR and CDC-IQIP database systems reviewed at the AP meetings, webtraining with MDHHS VFC and QI coordinators, in-person training with Field Reps and the site visit guidance documents (VFC and QI) provided by the department and the CDC. All site visit information shall be entered into the appropriate database as required by CDC (PEAR and QI database system) within 10 days of the site visit by the individual who conducted the site visit. VFC site visit documentation must be entered online within PEAR during the time of the site visit.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	Federal - 100% State - 0% County - 0% Other - 0%

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Allowed Indirect Cost	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget (Local Match Required + Adtl County Funding + Other Revenue + Anticipated Award)	Federal, State Local, Other - %
Health	Comprehensive Agreement Immunization Vaccine Quality Assurance	This project provides support to Local Health Departments so they can conduct vaccine management activities for Vaccines for Children (VFC) providers. Under this program, LHDs review and approve providers' vaccine orders, monitor providers' vaccine inventory, ensure providers are storing vaccines appropriately, and place vaccine orders. LHDs also work with providers who experience a vaccine loss by providing education and technical assistance and assisting with corrective action plans.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ 18,043	\$ -	\$ 14,920	\$ 32,963	Federal - 45% State - 0% County - 55% Other - 0%
Health	Comprehensive Agreement Medicaid Outreach	Medicaid Outreach activities are performed to inform Medicaid beneficiaries or potential beneficiaries about Medicaid, enroll individuals in Medicaid and improve access and utilization of Medicaid covered services. All outreach activities must be specific to Medicaid. Reference bulletin: MSA 18-41	20+	U.S. Department of Health & Human Services	YES - CAP	\$ 16,762	\$ -	\$ -	\$ 16,762	\$ 33,524	Federal - 50% State - 0% County - 50% Other - 0%
Health	Comprehensive Agreement Local Maternal Child Health (LMCH) Block Grant	LMCH funding is made available to local health departments to support the health of women, children, and families in communities across Michigan. Funding addresses one or more Title V Maternal and Child Health Block Grant national and state priority areas and/or a local MCH priority need identified through a needs assessment process. Local health departments complete an annual LMCH plan, and a year-end report. Target populations are women of childbearing age, infants, and children aged 1-21 years and their families, with a special focus on those who are low income. The LMCH allocated funds are to be budgeted as a funding source in two project categories.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ 37,171	\$ -	\$ 47,794	\$ 84,965	Federal - 56% State - 0% County - 44% Other - 0%
Health	Oral Health Kindergarten Assessment	Local health departments (LHD) will perform no-cost oral health assessments on children enrolling into kindergarten or first grade and refer for dental treatment as assessment findings warrant.	3	Michigan Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 76,383	\$ 76,383	Federal - 0% State - 100% County - 0% Other - 0%
Health	Comprehensive Agreement Public Health Infrastructure	The Strengthening Public Health Workforce and Infrastructure in Michigan grant is intended to support critical public health infrastructure needs in local jurisdictions related to the public health workforce, foundational capabilities and data modernization. Funding is intended to be highly flexible to meet the unique needs of each jurisdiction.	3	Centers for Disease Control and Prevention	NO	\$ -	\$ -	\$ -	\$ 285,937	\$ 285,937	Federal - 100% State - 0% County - 0% Other - 0%
Health	Comprehensive Agreement Public Health Emergency Preparedness (PHEP) - BIONINE	As a Grantee of funding provided through the Centers for Disease Control and Prevention (CDC) Public Health Emergency Preparedness (PHEP) Cooperative Agreement, each Grantee shall conduct activities to build preparedness and response capacity and capability. These activities shall be conducted in accordance with the PHEP Cooperative Agreement guidance for BP1(2024-2025) plus any and all related guidance from the CDC and the Department that is issued for the purpose of clarifying or interpreting overall program requirements.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ 9,381	\$ 15,912	\$ -	\$ 93,809	\$ 119,102	Federal - 79% State - 0% County - 21% Other - 0%
Health	Comprehensive Agreement Public Health Emergency Preparedness (PHEP) - BIOTHRREE	As a Grantee of funding provided through the Centers for Disease Control and Prevention (CDC) Public Health Emergency Preparedness (PHEP) Cooperative Agreement, each Grantee shall conduct activities to build preparedness and response capacity and capability. These activities shall be conducted in accordance with the PHEP Cooperative Agreement guidance for BP1(2024-2025) plus any and all related guidance from the CDC and the Department that is issued for the purpose of clarifying or interpreting overall program requirements.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ 3,127	\$ 5,305	\$ -	\$ 31,270	\$ 39,702	Federal - 79% State - 0% County - 21% Other - 0%
Health	Comprehensive Agreement Tuberculosis Control	Each Grantee as a sub-recipient of the CDC Tuberculosis Elimination Cooperative Agreement shall conduct activities for the purposes of tuberculosis control and elimination. • Funds may be used to support personnel, purchase equipment and supplies, and provide services directly related to core TB control front-line activities, with a priority emphasis on DOT (Directly Observed Therapy) and electronic DOT, case management, completion of treatment and contact investigations. • Funds may also be used to support incentive or enabler offerings to mitigate barriers for patients to complete treatment.	20+	Michigan Department of Health & Human Services	YES-CAP	\$ -	\$ 3,612	\$ -	\$ 228	\$ 3,840	Federal - 6% State - 0% County - 94% Other - 0%

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Allowed Indirect Cost	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget (Local Match Required + Adtl County Funding + Other Revenue + Anticipated Award)	Federal, State Local, Other - %
Health	Comprehensive Agreement Vector Borne Disease Prevention	This agreement is intended to support the development of vector-borne disease surveillance and control capacity at the local health department level. Funds may be used to support a low-cost, community-level surveillance system for 1) the early detection of arbovirus threats by identifying potential invasive mosquito vectors or local virus transmission in mosquitoes and 2) populations of ticks. This information can be utilized by participating local health departments to notify its citizens of any local transmission risk using education campaigns and to potentially work with local municipalities to conduct vector control activities such as drain management, scrap-tire campaigns, breeding site removal, landscape modifications, or pesticide application. Requirements for participation in this program include providing for the placement of a minimum number of mosquito traps, operating for at least five "trap-nights" per week, conducting a minimum number of targeted tick "drags," and identifying ticks and mosquitoes. Bi-weekly (occurring every two weeks) reporting to MDHHS of grant activities is also required. MDHHS EZID should be notified immediately if an invasive mosquito or tick species is identified.	5+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ 1,473	\$ -	\$ 9,000	\$ 10,473	Federal - 0% State - 86% County - 14% Other - 0%
Health	EGLE Great Lakes Beach Monitoring	Grant provides funding to monitor Great Lakes Beaches. Water samples are taken and delivered to a certified lab for testing.	5+	Environmental Protection Agency	NO	\$ -	\$ 2,248	\$ -	\$ 6,200	\$ 8,448	Federal - 73% State - 0% County - 27% Other - 0%
Health	EGLE Inland Lakes Beach Monitoring	Grant provides funding to monitor Inland Lake Beaches. Water samples are taken and delivered to a certified lab for testing.	2+	Environmental Protection Agency	NO	\$ -	\$ -	\$ -	\$ 5,630	\$ 5,630	Federal - 100% State - 0% County - 0% Other - 0%
Health	EGLE Campgrounds	Grant provides funding to inspect campgrounds and investigate complaints.	20+	MI Dept. of Environmental Quality	YES	\$ -	\$ -	\$ 6,300	\$ 10,200	\$ 16,500	Federal - 0% State - 62% County - 0% Other - 38%
Health	EGLE Drinking Water Long-Term Monitoring	Grant provides funding for Sanitarians to conduct inspections for long-term monitoring. Sanitarians also monitor water quality by gathering water samples and sending them to a certified lab.	20+	MI Dept. of Environmental Quality	YES	\$ -	\$ -	\$ -	\$ 5,300	\$ 5,300	Federal - 0% State - 100% County - 0% Other - 0%
Health	EGLE Noncommunity Drinking Water Supply - Operator Assistance	Grant provides funding for Sanitarians to issue water well permits and conduct sanitary surveys and inspections for compliance. Sanitarians also monitor water quality by gathering water samples and sending them to a certified lab.	20+	MI Dept. of Environmental Quality	YES	\$ -	\$ -	\$ 1,000	\$ 211,635	\$ 212,635	Federal - 0% State - 99% County - 0% Other - 1%
Health	EGLE Public Swimming Pools	Grant provides funding for annual public swimming pool inspections and to investigate public swimming pool complaints.	20+	MI Dept. of Environmental Quality	YES	\$ -	\$ -	\$ 2,670	\$ 6,340	\$ 9,010	Federal - 0% State - 70% County - 0% Other - 30%
Health	EGLE Septage Waste	Grant provides funding for initial septage waste land site inspections, annual land site inspections, septage waste vehicle inspections, and authorized receiving facility inspections.	20+	MI Dept. of Environmental Quality	YES	\$ -	\$ -	\$ 400	\$ 6,300	\$ 6,700	Federal - 0% State - 94% County - 0% Other - 6%
Health	ETLHD PFAS Response - DeYoung	The Michigan Department of Health and Human Services (MDHHS) Division of Environmental Health (DEH), in consultation and collaboration with local health departments, provides drinking water recommendations to residents with private residential wells contaminated with PFAS. Local health departments are eligible for PFAS Response funding when filtration or another source of drinking water is recommended as a health protective measure.	3+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 8,064	\$ 8,064	Federal - 0% State - 100% County - 0% Other - 0%
Health	ETLHD PFAS Response - Kavco	The Michigan Department of Health and Human Services (MDHHS) Division of Environmental Health (DEH), in consultation and collaboration with local health departments, provides drinking water recommendations to residents with private residential wells contaminated with PFAS. Local health departments are eligible for PFAS Response funding when filtration or another source of drinking water is recommended as a health protective measure.	3+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 8,064	\$ 8,064	Federal - 0% State - 100% County - 0% Other - 0%
Health	ETLHD PFAS Response - Hamilton	The Michigan Department of Health and Human Services (MDHHS) Division of Environmental Health (DEH), in consultation and collaboration with local health departments, provides drinking water recommendations to residents with private residential wells contaminated with PFAS. Local health departments are eligible for PFAS Response funding when filtration or another source of drinking water is recommended as a health protective measure.	1	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 16,314	\$ 16,314	Federal - 0% State - 100% County - 0% Other - 0%

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Allowed Indirect Cost	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget (Local Match Required + Adtl County Funding + Other Revenue + Anticipated Award)	Federal, State Local, Other - %
Health	ETLHD PFAS Response - Otsego	The Michigan Department of Health and Human Services (MDHHS) Division of Environmental Health (DEH), in consultation and collaboration with local health departments, provides drinking water recommendations to residents with private residential wells contaminated with PFAS. Local health departments are eligible for PFAS Response funding when filtration or another source of drinking water is recommended as a health protective measure.	5+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	Federal - 0% State - 100% County - 0% Other - 0%
Prosecuting Attorney	Crime Victim Services	Provides funding to reimburse Allegan County primarily for wage and benefit expenses for two positions providing services to Crime Victims - Crime Victims Advocate and Legal Secretary. The Crime Victims Rights Act requires that Allegan County provide these services as part of the criminal justice process. No local match is required.	20+	MI Dept. of Community Health	Yes	\$ -	\$ 50,000	\$ -	\$ 170,126	\$ 220,126	Federal - 0% State - 100% County - 0% Other - 0%
Sheriffs	Community Corrections Grant (CCAB)	This grant is utilized to provide programming to sentenced felons and probation violators with the goal of reducing the State's Prison Commitment. Current programs offered are Moral Reconation Therapy (MRT), Seeking Safety (Women's Trauma), Allegan Achieve (in custody GED program), CREATES (in custody employment/college program), and OMSP (residential drug treatment program).	20+	Dept. of Corrections	Yes	\$ -	\$ -	\$ -	\$ 80,450	\$ 80,450	Federal - 0% State - 100% County - 0% Other - 0%
Sheriffs	FBI Child Exploitation Task Force (FBI CETF)	Pursuant to Congressional appropriations, the Federal Bureau of Investigation (FBI) receives authority to pay overtime wage only (not benefit) for police officers assigned to the formalized West Michigan Child Exploitation and Human Trafficking Task Force (WEBCHEX) for expenses necessary for detection, investigation, and prosecution of crimes. Annual limit is calculated using Federal pay tables. FBI has approved one officer to be assigned at this time. No application is required.	10+	Federal Bureau of Investigation	No	\$ -	\$ -	\$ -	\$ 21,741	\$ 21,741	Other - 100%
Sheriffs	High Intensity Drug Trafficking Areas Program (HIDTA)	Created by Congress with the Anti-Drug Abuse Act of 1988, provides assistance to local enforcement agencies operating in areas determined to be critical drug-trafficking regions of the US. Grant provides funding for overtime wages only (not fringe benefits) for officers to participate in local (regional) HIDTA Program. The Allegan County HIDTA officer cooperates through Ottawa County along with other jurisdictions to assess the specific local trafficking threat and implement strategy to reduce the threat. No local match is required. No application is required.	10+	Executive Office of the President - through MI HIDTA (Detroit) through Ottawa County	No	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	Federal - 100% State - 0% County - 0% Other - 0%
Sheriffs	Highway Safety Grant - Overtime Impaired Driving, Distracted Driving, Safety Belt and Speed	Provides funding for additional traffic enforcement focused on impaired driving and seat-belt violations. Allegan County has the 2nd highest incident-rate in Michigan, so we are eligible to participate. Eligible expenses are overtime wages and benefits only. OHSP selects State-designated "Enforcement Periods" for OT patrols. No local match required.	20+	Office of Highway Safety Planning - MSP	YES - CAP	\$ -	\$ -	\$ -	\$ 61,193	\$ 61,193	Federal - 100%
Sheriffs	Marine Safety Law Enforcement	Provides funding to Allegan County to patrol and respond to emergencies on the lakes and waterways. Eligible expenses include wage, benefits and operating expenses to schedule additional personnel to cover summer and weekend shifts for patrols. 25% local match required.	20+	Michigan DNR	No	\$ 10,000	\$ 90,000	\$ -	\$ 40,000	\$ 140,000	Federal - 0% State - 29% County - 71% Other - 0%
Sheriffs	Marihuana Operation and Oversight Grant (MOOG)	Provides funding for education, communication and outreach of Michigan Medical Marihuana Act 2008. Grant funds are calculated based on a portion of number of registry identification cards issued or renewed in the County.	5+	Michigan Dept. of Licensing and Regulatory Affairs - Cannabis Regulatory Agency	No	\$ -	\$ -	\$ -	\$ 65,000	\$ 65,000	Federal - 0% State - 100% County - 0% Other - 0%

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Allowed Indirect Cost	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget (Local Match Required + Addl County Funding + Other Revenue + Anticipated Award)	Federal, State Local, Other - %
Sheriffs	MMRMA Risk Avoidance Program (RAP) Grants	Program is designed to provide cost sharing and reimbursement funding to MMRMA members that are taking loss control measures and to encourage innovation in loss control programs.	10+	Michigan Municipal Risk Management Authority	No	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 100,000	Federal - 0% State - 0% County - 50% Other - 50%
Sheriffs	SWET	Southwest Enforcement Team (SWET) is a multijurisdictional drug enforcement task force in which Allegan County participates Grant provides partial funding for wage and benefit expense for one officer, up to \$24,000.00 No local match is required.	2	US Dept of Justice (DOJ) / Bureau of Justice Assistance (BJA)	No	\$ -	\$ 95,184	\$ -	\$ 24,000	\$ 119,184	Federal - 0% State - 100% County - 0% Other - 0%
Sheriffs	Secondary Road Patrol (SRP)	Grant provides funding to Allegan County to provide designated officers to patrol the Secondary Roads. Allegan County currently has three officers partially funded under this grant. No local match is required.	10+	OHSP	No	\$ -	\$ 61,696	\$ -	\$ 241,376	\$ 303,072	State - 45% County - 55%
Sheriffs	Snowmobile Law Enforcement	Provides funding to Allegan County to patrol and respond to emergencies on the snowmobile trails. Eligible expenses include wage, benefits and operating expenses to schedule additional personnel to cover weekend (Friday, Saturday, Sunday) shifts patrolling trails. 15% local match required.	15+	Michigan DNR	No	\$ 600	\$ 1,500	\$ -	\$ 4,000	\$ 6,100	Federal - 0% State - 66% County - 34% Other - 0%
Transportation	Annual Capital	Part of ACT's 2026 annual application capital request to MDOT for replacement vehicles/equipment.	10+	MDOT/FTA	No	\$ -	\$ -	\$ -	\$ 1,000,550	\$ 1,000,550	Federal - 80% State - 20%
Transportation	Job Access Reverse Commute (JARC)	Authorized under Title 49 U.S.C. 5311. Provides trips for employment related services.	10+	MDOT/FTA	Yes	\$ -	\$ -	\$ -	\$ 102,300	\$ 102,300	Federal - 50% State - 50%
Transportation	New Freedom 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	Authorized under Title 49 U.S.C. 5310. Grant funds are used to support Mobility Management activities.	10+	MDOT/FTA	No	\$ -	\$ -	\$ -	\$ 62,500	\$ 62,500	Federal - 80% State - 20%
Transportation	Regular Service	Provides operating assistance to provide trips to customers, clients, and consumers of organizations that contract with ACT for service.	10+	MDOT/FTA	Yes	\$ -	\$ 953,098	\$ 334,205	\$ 1,216,667	\$ 2,503,970	Federal - 18% State - 31% County - 38% Other - 13%
Veteran Services	County Veteran Service Fund Grant	State program to provide emergent financial relief to veterans, service members, dependents or survivors. This is funding of last resort, to be used after all other available resources have been exhausted, such as Michigan Veterans Trust Fund, SSRF and MDHHS funding. Used to purchase Meijer food vouchers for distribution to eligible veterans under the grant.	1	Michigan Veteran Affairs Agency	No	\$ -	\$ -	\$ -	\$ 55,000	\$ 55,000	State - 100%
TOTALS						\$ 3,928,075	\$ 1,822,492	\$ 1,197,883	\$ 16,098,349	\$ 23,046,799	

**ALLEGAN COUNTY FEE INVENTORY
(9/1/2016)**

DEPT or SERVICE AREA	PROGRAM or CORE SERVICE	FEE DESCRIPTION	TOTAL FEE AMT	WHO SETS THIS FEE AMOUNT (STATE, FEDERAL, BOARD, ELECTED OFFICIAL, INDIVIDUAL)
Allegan County Animal Shelter	Animal Shelter	*Adoption - Kittens (0-1 year)	\$ 90.00	
Allegan County Animal Shelter	Animal Shelter	Adoption - Adult Cats (1-7 years)	\$ 80.00	
Allegan County Animal Shelter	Animal Shelter	Adoption - Senior Cats (7+ years)	\$ 50.00	
Allegan County Animal Shelter	Animal Shelter	*Adoption - Puppies (0-1 year)	\$ 250.00	
Allegan County Animal Shelter	Animal Shelter	Adoption - Adult Dogs (1-7 years)	\$ 180.00	
Allegan County Animal Shelter	Animal Shelter	Adoption - Senior Dogs (7+ years)	\$ 100.00	
Allegan County Animal Shelter	Animal Shelter	Reclaim	\$ 50.00	
Allegan County Animal Shelter	Animal Shelter	Reclaim - Each Day in Shelter	\$ 25.00	
Allegan County Animal Shelter	Animal Shelter	Reclaim - Medical Costs	Varies	
Allegan County Animal Shelter	Animal Shelter	*Kitten - Spay/Neuter Deposit when Applicable	\$ 75.00	
Allegan County Animal Shelter	Animal Shelter	*Puppies - Spay/Neuter Deposit when Applicable	\$ 100.00	
Allegan County Animal Shelter	Animal Shelter	Stray Fee - Cat	\$ 15.00	
Allegan County Animal Shelter	Animal Shelter	Stray Fee - Kitten	\$ 5.00	
Allegan County Animal Shelter	Animal Shelter	Surrender - Dog	\$ 40.00	
Allegan County Animal Shelter	Animal Shelter	Surrender - Dog - Emergency	\$ 60.00	
Allegan County Sheriff's Office	Administration	Livescan Fingerprinting	\$ 57.00	Board of Commissioners
Allegan County Sheriff's Office	Administration	Livescan Fingerprinting - CPL	\$ 15.00	State Statute
Allegan County Sheriff's Office	Administration	Handgun Purchase Permits Notary	\$ 7.50	ACSO
Allegan County Sheriff's Office	Administration	Notarization Fee	\$ 2.50	ACSO
Allegan County Sheriff's Office	Administration	Fireworks/Explosive Permits	\$ 21.00	Board of Commissioners
Allegan County Sheriff's Office	Administration	Livery Inspection	\$ 2.00	State Statute
Allegan County Sheriff's Office	Administration	Certified Background Letter	\$ 30.00	Board of Commissioners
Allegan County Sheriff's Office	Administration	Salvage Vehicle Inspections	\$ 100.00	State Statute
Allegan County Sheriff's Office	Administration	Sex Offender Fee	\$50.00 Annually	State Statute
Allegan County Sheriff's Office	Administration	Foreclosure Sale	\$ 50.00	State Law
Allegan County Sheriff's Office	Administration	Foreclosure Adjudgment Postings	\$ 8.00	State Law
Administration	FOIA	See Attachment A		
Circuit Court	VARIOUS	See Attachment B		
Clerk	Circuit Court	Appeals from Circuit Court	\$ 25.00	State Statute
Clerk	Circuit Court	Fax Filing/Record Copying	\$5 + filing fee	LCR
Clerk	Circuit Court	Writ of Garnishment	\$ 15.00	State Statute

**ALLEGAN COUNTY FEE INVENTORY
(9/1/2016)**

DEPT or SERVICE AREA	PROGRAM or CORE SERVICE	FEE DESCRIPTION	TOTAL FEE AMT	WHO SETS THIS FEE AMOUNT (STATE, FEDERAL, BOARD, ELECTED OFFICIAL, INDIVIDUAL)
Clerk	Circuit Court	Motion Fee	\$ 20.00	State Statute
Clerk	Elections	Campaign Finance - Late Filing	\$10/day-\$300 max	State Statute
Clerk	Elections	Campaign Finance - Late Reporting	\$25/day-\$500 max	State Statute
Clerk	Election	Nomination - Forfeiture	\$ 100.00	State Statute
Clerk	Election	Canvass Reimbursement	Varies	State Statute
Clerk	Election	Recount Fee	\$25/precinct	State Statute
Clerk	Election	Recount Fee	\$ 125.00	State Statute
Clerk	Election	Precinct List of Registered Voters	\$25/precinct	Board of Commissioners
Clerk	Election	Precinct List of Registered Voters - Entire County - Paper	\$ 400.00	Board of Commissioners
Clerk	Election	Precinct List of Registered Voters - Entire County - Disc	\$ 115.00	Board of Commissioners
Clerk	Election	Registered Voter Labels	\$20/Precinct+.015/label	Board of Commissioners
Clerk	Election	School Cost Reimbursement	Varies	
Clerk	Vital Records	Application for Michigan Notary Public Commission	\$ 10.00	State Statute
Clerk	Vital Records	CPL - New	\$ 100.00	State Statute
Clerk	Vital Records	CPL - Renew	\$ 115.00	State Statute
Clerk	Vital Records	Certified Copies	\$10/ copy - \$4/ additional copy	
Clerk	Vital Records	DBA - File, Renew, Dissolve, Change Location	\$ 10.00	State Statute
Clerk	Vital Records	DBA - Certified Copies	\$ 2.00	State Statute
Clerk	Vital Records	Genealogy	\$10/ one search and copy - \$4/ additional	
Clerk	Vital Records	Marriage License - MI Resident	\$ 20.00	State Statute
Clerk	Vital Records	Marriage License - Out of State Resident	\$ 30.00	State Statute
District Court	VARIOUS	See Attachment C		
Drain	Engineering	Review Drain Plans	\$100.00/hour	Elected Official
Drain	Engineering	Plat Filing and Inspections	\$100.00/hour	Elected Official
Drain	Engineering	Site Admin Fee	\$ 50.00	Elected Official
Information Services	GIS	First Custom Map Print - 8.5"x11"	\$ 2.00	
Information Services	GIS	First Custom Map Print - 11"x17"	\$ 5.00	
Information Services	GIS	First Custom Map Print - 17"x22"	\$ 10.00	
Information Services	GIS	First Custom Map Print - 22"x36"	\$ 15.00	
Information Services	GIS	First Custom Map Print - 36"x44"	\$ 20.00	
Information Services	GIS	Additional Prints of Same Map - 8.5"x11"	\$ 1.00	

**ALLEGAN COUNTY FEE INVENTORY
(9/1/2016)**

DEPT or SERVICE AREA	PROGRAM or CORE SERVICE	FEE DESCRIPTION	TOTAL FEE AMT	WHO SETS THIS FEE AMOUNT (STATE, FEDERAL, BOARD, ELECTED OFFICIAL, INDIVIDUAL)
Information Services	GIS	Additional Prints of Same Map - 11"x17"	\$ 2.00	
Information Services	GIS	Additional Prints of Same Map - 17"x22"	\$ 5.00	
Information Services	GIS	Additional Prints of Same Map - 22"x36"	\$ 7.00	
Information Services	GIS	Additional Prints of Same Map - 36"x44"	\$ 10.00	
Information Services	GIS	ADD ON: Special Media (Mylar, cardstock, etc.) in 8.5"x11"	\$ 2.00	
Information Services	GIS	ADD ON: Special Media (Mylar, cardstock, etc.) in 11"x17"	\$ 4.00	
Information Services	GIS	ADD ON: Special Media (Mylar, cardstock, etc.) in 17"x22"	\$ 8.00	
Information Services	GIS	ADD ON: Special Media (Mylar, cardstock, etc.) in 22"x36"	\$ 10.00	
Information Services	GIS	ADD ON: Special Media (Mylar, cardstock, etc.) in 36"x44"	\$ 12.00	
Information Services	GIS	Digital Map (PDF, TIFF, JPEG, etc.)	\$5.00 per file, any size	
Information Services	GIS	Digital Media (CD/DVD Burning)	\$5.00 per disc	
Information Services	GIS	Shipping & Handling (envelopes/small tubes)	\$ 5.00	
Information Services	GIS	Shipping & Handling (packages/large tubes)	\$ 10.00	
Parks	Bysterveld Park	Pavilion Rental - Half Day	\$ 80.00	Board of Commissioners
Parks	Bysterveld Park	Pavilion Rental - Full Day	\$ 150.00	Board of Commissioners
Parks	Dumont Lake Park	Pavilion Rental - Half Day	\$ 50.00	Board of Commissioners
Parks	Dumont Lake Park	Pavilion Rental - Full Day	\$ 80.00	Board of Commissioners
Parks	Dumont Lake Park	Watercraft Launch	\$ 6.00	Board of Commissioners
Parks	Ely Lake Campground	Equestrian Trail Fees	\$ 5.00	Board of Commissioners
Parks	Ely Lake Campground	Overnight Camping Fee	\$ 17.00	Board of Commissioners
Parks	Gun Lake Park	Pavilion Rental - Half Day	\$ 50.00	Board of Commissioners
Parks	Gun Lake Park	Pavilion Rental - Full Day	\$ 80.00	Board of Commissioners
Parks	Gun Lake Park	Watercraft Launch	\$ 6.00	Board of Commissioners
Parks	Littlejohn Lake Park	Pavilion Rental - Half Day	\$ 100.00	Board of Commissioners
Parks	Littlejohn Lake Park	Pavilion Rental - Full Day	\$ 160.00	Board of Commissioners
Parks	New Richmond Park	Watercraft Launch	\$ 6.00	Board of Commissioners
Parks	Silver Creek Park and Campground	Equestrian Trail Fees	\$ 5.00	Board of Commissioners
Parks	Silver Creek Park and Campground	Overnight Camping Fee	\$ 17.00	Board of Commissioners
Parks	West Side Park	Pavilion Rental - Half Day	\$ 50.00	Board of Commissioners
Parks	West Side Park	Pavilion Rental - Full Day	\$ 80.00	Board of Commissioners
Parks	Administration	Parks Season Pass	\$ 25.00	Board of Commissioners

ALLEGAN COUNTY FEE INVENTORY
(9/1/2016)

DEPT or SERVICE AREA	PROGRAM or CORE SERVICE	FEE DESCRIPTION	TOTAL FEE AMT	WHO SETS THIS FEE AMOUNT (STATE, FEDERAL, BOARD, ELECTED OFFICIAL, INDIVIDUAL)
Probate Court	VARIOUS	See Attachment D		
Public Health	Imms MDHHS Vaccine VFC	DTaP	\$ 23.00	Board of Commissioners
Public Health	Imms MDHHS Vaccine VFC	DTaP - Hib - IPV	\$ 23.00	Board of Commissioners
Public Health	Imms MDHHS Vaccine VFC	DTaP - IPV	\$ 23.00	Board of Commissioners
Public Health	Imms MDHHS Vaccine VFC	DTaP-Hep B - IPV	\$ 23.00	Board of Commissioners
Public Health	Imms MDHHS Vaccine VFC	Hep A Adult 1 2	\$ 23.00	Board of Commissioners
Public Health	Imms MDHHS Vaccine VFC	Hep A Pediatric	\$ 23.00	Board of Commissioners
Public Health	Imms MDHHS Vaccine VFC	Hep B Pediatric	\$ 23.00	Board of Commissioners
Public Health	Imms MDHHS Vaccine VFC	HPV9 1 2 3	\$ 23.00	Board of Commissioners
Public Health	Imms MDHHS Vaccine VFC	IPV	\$ 23.00	Board of Commissioners
Public Health	Imms MDHHS Vaccine VFC	MMR	\$ 23.00	Board of Commissioners
Public Health	Imms MDHHS Vaccine VFC	MMRV	\$ 23.00	Board of Commissioners
Public Health	Imms MDHHS Vaccine VFC	PedavuxHIB	\$ 23.00	Board of Commissioners
Public Health	Imms MDHHS Vaccine VFC	PPSV23 (Pnuemonia)	\$ 23.00	Board of Commissioners
Public Health	Imms MDHHS Vaccine VFC	RV5 (Rotateq)	\$ 23.00	Board of Commissioners
Public Health	Imms MDHHS Vaccine VFC	Tdap	\$ 23.00	Board of Commissioners
Public Health	Imms MDHHS Vaccine VFC	Varicella	\$ 23.00	Board of Commissioners
Public Health	Imms Private Vaccine Fee	Hep A Adult 1 2	\$ 23.00	Board of Commissioners
Public Health	Imms Private Vaccine Fee	Hep A Pediatric 1 2	\$ 23.00	Board of Commissioners
Public Health	Imms Private Vaccine Fee	Hep B Adult*** 1 2 3	\$ 23.00	Board of Commissioners
Public Health	Imms Private Vaccine Fee	Hep B Peds 1 2 3	\$ 23.00	Board of Commissioners
Public Health	Imms Private Vaccine Fee	Hepatitis A & B 1 2 3	\$ 23.00	Board of Commissioners
Public Health	Imms Private Vaccine Fee	IPV	\$ 23.00	Board of Commissioners
Public Health	Imms Private Vaccine Fee	LAIV 2 yrs. & Older Mist	\$ 23.00	Board of Commissioners
Public Health	Imms Private Vaccine Fee	Menactra (MCV4)	\$ 23.00	Board of Commissioners
Public Health	Imms Private Vaccine Fee	Menomune (MPSV4)	\$ 23.00	Board of Commissioners
Public Health	Imms Private Vaccine Fee	MMR	\$ 23.00	Board of Commissioners
Public Health	Imms Private Vaccine Fee	PPV23 (Pneu)	\$ 23.00	Board of Commissioners
Public Health	Imms Private Vaccine Fee	Prevnar 13	\$ 23.00	Board of Commissioners
Public Health	Imms Private Vaccine Fee	Rotavirus PentavalentRV5	\$ 23.00	Board of Commissioners
Public Health	Imms Private Vaccine Fee	Td (Wound: Yes **)	\$ 23.00	Board of Commissioners

**ALLEGAN COUNTY FEE INVENTORY
(9/1/2016)**

DEPT or SERVICE AREA	PROGRAM or CORE SERVICE	FEE DESCRIPTION	TOTAL FEE AMT	WHO SETS THIS FEE AMOUNT (STATE, FEDERAL, BOARD, ELECTED OFFICIAL, INDIVIDUAL)
Public Health	Imms Private Vaccine Fee	Tdap	\$ 23.00	Board of Commissioners
Public Health	Imms Private Vaccine Fee	TIV 3 yrs & Older 0.5ml	\$ 23.00	Board of Commissioners
Public Health	Imms Private Vaccine Fee	Varicella	\$ 23.00	Board of Commissioners
Public Health	Lead Program Private Fee	Lead testing	\$ 23.00	Board of Commissioners
Public Health	Lead Program State Fee	Lead testing fee MDCH	\$ 23.00	MDHHS
Public Health	Communicable Disease Program	TB Skin Test 1 2	\$ 23.00	Board of Commissioners
Public Health	STD/HIV	STD Office Visit (Blood Draw)	\$ 40.00	Board of Commissioners
Public Health	STD/HIV	Treatment	\$ 5.00	Board of Commissioners
Public Health	STD/HIV	Orasure	\$ 5.00	Board of Commissioners
Public Health	STD/HIV	Court Order testing	\$ 58.00	Board of Commissioners
Public Health	Vision & Hearing Program	V & H Screening Full Day	\$ 95.00	Board of Commissioners
Public Health	Vision & Hearing Program	V & H Screening 1/2 day	\$ 50.00	Board of Commissioners
Environmental Health	EH Services Body Art	Initial Inspection 3 year	\$ 300.00	Board of Commissioners
Environmental Health	EH Services Body Art	Inspection/License-Temporary (operate < 2 wks)	\$ 215.00	Board of Commissioners
Environmental Health	EH Services Body Art	Annual Inspection/License Renewal	\$ 175.00	Board of Commissioners
Environmental Health	EH Services Body Art	Inspection: Operating w/o License-Fixed location	\$ 600.00	Board of Commissioners
Environmental Health	EH Services Body Art	Inspection: Operating w/o License- Temporary	\$ 430.00	Board of Commissioners
Environmental Health	EH Services Body Art	Plan Review (Remodel & Change of Location)	\$ 175.00	Board of Commissioners
Environmental Health	EH Services Body Art	Reinspection - Follow Up of Violations	\$ 105.00	Board of Commissioners
Environmental Health	EH Services Body Art	Reinspection-Failure to Comply	\$ 175.00	Board of Commissioners
Environmental Health	EH Services Body Art	License Reinstatement	\$ 350.00	Board of Commissioners
Environmental Health	EH Services Body Art	Failure to Report Employee to HD w/in 60 Days	\$ 50.00	Board of Commissioners
Environmental Health	EH Services Body Art	Violation of Any Body Art Rule or Law*	\$ 100.00	Board of Commissioners
Environmental Health	EH Services Body Art	Selling to OR Piercing Minor (w/o Consent)	\$ 500.00	Board of Commissioners
Environmental Health	EH Services Body Art	Failure to Comply w/ Sterilization Procedures	\$ 500.00	Board of Commissioners
Environmental Health	EH Services Body Art	Failure to Practice Universal Precautions	\$ 500.00	Board of Commissioners
Environmental Health	Food Program - Licensing	Tax Exempt/Non Profit	\$ 196.00	Board of Commissioners
Environmental Health	Food Program - Licensing	Profit - Limited License	\$ 254.00	Board of Commissioners
Environmental Health	Food Program - Licensing	Fixed Food Establishment Profit w/ State Fee	\$ 460.00	Board of Commissioners
Environmental Health	Food Program - Licensing	Fixed Food Establishment Non-Profit w/ State Fee	\$ 355.00	Board of Commissioners
Environmental Health	Food Program - Licensing	Mobile Unit	\$ 165.00	Board of Commissioners

**ALLEGAN COUNTY FEE INVENTORY
(9/1/2016)**

DEPT or SERVICE AREA	PROGRAM or CORE SERVICE	FEE DESCRIPTION	TOTAL FEE AMT	WHO SETS THIS FEE AMOUNT (STATE, FEDERAL, BOARD, ELECTED OFFICIAL, INDIVIDUAL)
Environmental Health	Food Program - Licensing	Food License Late Fee Paid Between May 1-May 15	\$ 75.00	Board of Commissioners
Environmental Health	Food Program - Licensing	Food License Late Fee Paid After May 15	\$ 165.00	Board of Commissioners
Environmental Health	Food Program - Licensing	Special Transitory Food Unit (STFU) Inspection Fee	\$ 90.00	Board of Commissioners
Environmental Health	Food Program - Licensing	Special Transitory Food Unit (STFU) License Fee	\$ 155.00	Board of Commissioners
Environmental Health	Food Program - Licensing	Special Transitory Food Unit (STFU) Non-Profit License Fee	\$ 116.00	Board of Commissioners
Environmental Health	Food Program - Temporary Licensing	License and Field Evaluation	\$ 134.00	Board of Commissioners
Environmental Health	Food Program - Temporary Licensing	Late Fee: Less Than 10 Days Notice	\$ 219.00	Board of Commissioners
Environmental Health	Food Program - Temporary Licensing	Late Fee: Less Than 48 Hours Notice	\$ 254.00	Board of Commissioners
Environmental Health	Food Program - Temporary Licensing	Non-Profit License and Field Evaluation	\$ 110.00	Board of Commissioners
Environmental Health	Food Program - Temporary Licensing	Non-Profit Late Fee: Less Than 10 Days Notice	\$ 180.00	Board of Commissioners
Environmental Health	Food Program - Temporary Licensing	Non-Profit Late Fee: Less Than 48 Hours Notice	\$ 210.00	Board of Commissioners
Environmental Health	Food Program - Enforcement Fees	Increased Frequency Evaluations & Follow Up Reevaluation	\$ 170.00	Board of Commissioners
Environmental Health	Food Program - Enforcement Fees	Administrative Review	\$ 330.00	Board of Commissioners
Environmental Health	Food Program - Enforcement Fees	Office Conference	\$ 385.00	Board of Commissioners
Environmental Health	Food Program - Enforcement Fees	Informal Hearing	\$ 625.00	Board of Commissioners
Environmental Health	Food Program - Enforcement Fees	Formal Hearing	\$ 920.00	Board of Commissioners
Environmental Health	Food Program - Existing Establishment Site Review	For Change of Use, Owner or Operations - Profit Only	\$ 270.00	Board of Commissioners
Environmental Health	Food Program - Plan Review Fees	Special Transitory Food Unit Plan Review or Existing Unit Eval	\$ 240.00	Board of Commissioners
Environmental Health	Food Program - Plan Review Fees	Remodel - Existing Establishment	\$ 400.00	Board of Commissioners
Environmental Health	Food Program - Plan Review Fees	Construction - New Food Service Establishment	\$ 400.00	Board of Commissioners
Environmental Health	Environmental Health Program	Campground Annual Licensing Inspection Fee	\$ 225.00	Board of Commissioners
Environmental Health	Environmental Health Program	Temporary Campground Licensing and Inspection Fee	\$ 225.00	Board of Commissioners
Environmental Health	Environmental Health Program	Pool Inspection Fee	\$ 225.00	Board of Commissioners
Environmental Health	Environmental Health Program	Preliminary Plat Review	\$ 700.00	Board of Commissioners
Environmental Health	Environmental Health Program	Preliminary Plat Review - Per Site	\$ 20.00	Board of Commissioners
Environmental Health	Environmental Health Program	Raw Land/Soil Evaluation - Per Site	\$ 225.00	Board of Commissioners
Environmental Health	Environmental Health Program	Denied Sewage Disposal Permit Appeal Filing Fee	\$ 300.00	Board of Commissioners
Environmental Health	Environmental Health Program	House Numbering Fee - Per Unit (Multiple Units, Lots, etc.)	\$ 5.00	Board of Commissioners
Environmental Health	Environmental Health Program	Gravel/Sand Pit Mining - Annual Inspection Fee	\$ 550.00	Board of Commissioners
Environmental Health	Environmental Health Program	MDHHS Inspection - Onsite Wastewater and Water Supply	\$ 229.00	Board of Commissioners
Environmental Health	Environmental Health Program	MDHHS Inspection - General Sanitation & Onsite Wastewater	\$ 200.00	Board of Commissioners

**ALLEGAN COUNTY FEE INVENTORY
(9/1/2016)**

DEPT or SERVICE AREA	PROGRAM or CORE SERVICE	FEE DESCRIPTION	TOTAL FEE AMT	WHO SETS THIS FEE AMOUNT (STATE, FEDERAL, BOARD, ELECTED OFFICIAL, INDIVIDUAL)
Environmental Health	Residential Evaluation/Hook to Existing	Water & Sewage - Includes Water Sample Fees	\$ 275.00	Board of Commissioners
Environmental Health	Residential Evaluation/Hook to Existing	Well Only - Includes Water Sample Fees	\$ 225.00	Board of Commissioners
Environmental Health	Residential Evaluation/Hook to Existing	Septic Only	\$ 225.00	Board of Commissioners
Environmental Health	Commercial Evaluation/Hook to Existing	Water & Sewage - Includes Water Sample Fees	\$ 350.00	Board of Commissioners
Environmental Health	Commercial Evaluation/Hook to Existing	Well Only - Includes Water Sample Fees	\$ 300.00	Board of Commissioners
Environmental Health	Commercial Evaluation/Hook to Existing	Septic Only	\$ 300.00	Board of Commissioners
Environmental Health	On-Site Sewage Disposal Construction - Residential	Permit New/Replacement - Single/Two Family	\$ 325.00	Board of Commissioners
Environmental Health	On-Site Sewage Disposal Construction - Residential	Permit New/Replacement - Three/Four Family	\$ 350.00	Board of Commissioners
Environmental Health	On-Site Sewage Disposal Construction - Residential	Permit New/Replacement - Alternative/Advanced Treatment	\$ 530.00	Board of Commissioners
Environmental Health	On-Site Sewage Disposal Construction - Residential	Additional Site Visit Fee	\$ 95.00	Board of Commissioners
Environmental Health	On-Site Sewage Disposal Construction - Commercial	Permit New/Replacement - Less than 1,999 Gallons/day	\$ 400.00	Board of Commissioners
Environmental Health	On-Site Sewage Disposal Construction - Commercial	Permit New/Replacement - 2,000 - 4,999 Gallons/day	\$ 550.00	Board of Commissioners
Environmental Health	On-Site Sewage Disposal Construction - Commercial	Permit New/Replacement - 5,000 - 9,999 Gallons/day	\$ 700.00	Board of Commissioners
Environmental Health	On-Site Sewage Disposal Construction - Commercial	Permit New/Replacement - 10,000 - 19,999 Gallons/day	\$ 850.00	Board of Commissioners
Environmental Health	On-Site Sewage Disposal Construction - Commercial	Permit New/Replacement - Alternative/Advanced Treatment	\$ 1,000.00	Board of Commissioners
Environmental Health	Well Water Construction Permits	New and Replacement - Residential & Type III	\$ 275.00	Board of Commissioners
Environmental Health	Well Water Construction Permits	New and Replacement - Type II (Non-Community Water Supply)	\$ 500.00	Board of Commissioners
Environmental Health	Well Water Construction Permits	Resampling Fee	\$ 125.00	Board of Commissioners
Environmental Health	Well Water Construction Permits	Additional Site Visit Fee	\$ 95.00	Board of Commissioners
Environmental Health	Soil Erosion and Sedimentation Control Permit	1 Year - Commercial	\$ 1,285.00	Board of Commissioners
Environmental Health	Soil Erosion and Sedimentation Control Permit	6 Month Renewal - Commercial	\$ 550.00	Board of Commissioners
Environmental Health	Soil Erosion and Sedimentation Control Permit	Utility Maintenance - Commercial	\$ 350.00	Board of Commissioners
Environmental Health	Soil Erosion and Sedimentation Control Permit	1 Year - Residential	\$ 900.00	Board of Commissioners
Environmental Health	Soil Erosion and Sedimentation Control Permit	6 Month Renewal - Residential	\$ 400.00	Board of Commissioners
Environmental Health	Soil Erosion and Sedimentation Control Permit	Outbuilding 6 Month - Residential	\$ 420.00	Board of Commissioners
Environmental Health	Soil Erosion and Sedimentation Control Permit	Waiver - Residential	\$ 75.00	Board of Commissioners
Health Department	Administration	Burial Permits	\$ 10.00	Board of Commissioners
Register of Deeds	Access Fees	Enhanced Access to Record Index	\$200/month	Board of Commissioners
Register of Deeds	Certification Fee	Certification of Copy	\$5/document + \$1.00/page	State Statute
Register of Deeds	Check Fee	Fee for Non Payment Due to Insufficient Funds, etc	\$ 15.00	Board of Commissioners
Register of Deeds	Copy Fees	Real Estate Record Copy	\$1/page + \$5.00 Certification Fee	State Statute

ALLEGAN COUNTY FEE INVENTORY
(9/1/2016)

DEPT or SERVICE AREA	PROGRAM or CORE SERVICE	FEE DESCRIPTION	TOTAL FEE AMT	WHO SETS THIS FEE AMOUNT (STATE, FEDERAL, BOARD, ELECTED OFFICIAL,
Register of Deeds	Copy Fees	Plat Copy	\$1/page + \$5.00 Certification Fee	State Statute
Register of Deeds	Fax Fee	Fax Fee	\$5/document	Board of Commissioners
Register of Deeds	Maps	Aerial + Lines	\$ 15.00	Board of Commissioners
Register of Deeds	Maps	Aerial Only	\$ 10.00	Board of Commissioners
Register of Deeds	Maps	Lines Only	\$ 5.00	Board of Commissioners
Register of Deeds	Passport Fees	Application Fee	\$ 35.00	Federal Statute
Register of Deeds	Recording Fee	Automation Fund Fee	\$5.00 from Total Fee Collected	State Statute
Register of Deeds	Recording Fees	Per Plat	\$ 30.00	State Statute
Register of Deeds	Recording Fees	Deed, Mortgage, Certified Copy, LIS Pends - No Page Limit	\$ 30.00	State Statute
Register of Deeds	Recording Fees	Condominium, Fixture Filing, Foreclosing Governmental Units	\$ 30.00	State Statute
Register of Deeds	Recording Fees	US Tax Liens - Notice, Certificate of Release, Discharge	\$ 30.00	State Statute
Register of Deeds	Recording Fees	State Tax Liens - Notice, Certificate of Release, Discharge	\$ 30.00	State Statute
Register of Deeds	Recording Fees	M.E.S.C Tax Lien - Notice, Discharge	\$ 30.00	State Statute
Register of Deeds	Recording Fees	Assignment or Discharge	\$3.00 Added to Recording Fee	State Statute
Register of Deeds	Recording Fees	MI Remonumentation Fee (MSSR)	\$4.00/doc	State Statute
Register of Deeds	Search Fees	UCC Search Certificate	\$6.00/name	State Statute
Register of Deeds	Search Fees	All Other	\$1.00/Paper Examined	State Statute
Register of Deeds	Search Fees	Real Estate Record - Per Name	\$.50/name - \$5 minimum	State Statute
Register of Deeds	Search Fees	State and Federal Tax Lien Certificates	\$3.00/name	State Statute
Register of Deeds	Transfer Tax	County Portion	\$1.10/1,000 Value	State Statute
Register of Deeds	Transfer Tax	State Portion	\$7.50/1,000 value	State Statute
Transportation	Ride Fare	Adults and Children 13+	\$2 - One Way	Board of Commissioners
Transportation	Ride Fare	Children 5-12, Seniors 60+ and Individuals with Disabilities	\$1 - One Way	Board of Commissioners
Treasurer	Licenses	Dog License - Puppy	1 year - \$5.00	Board of Commissioners
Treasurer	Licenses	Dog License - Spayed/Neutered	1 year - \$5.00 3 years - \$12.00	Board of Commissioners
Treasurer	Licenses	Dog License - Intact Male/Female	1 year - \$10.00 3 years - \$25.00	Board of Commissioners
Treasurer	Taxes	Copy Fee - Previous Tax Year Inquiries	\$1.00/year of request	State Staute
Treasurer	Taxes	Certified Statement	\$5.00	State Staute
Treasurer	Taxes	History	\$0.25-\$2,000.00	State Statute
Treasurer	Taxes	Trailer Tax	\$2.50/month	State Statute

Attachment A

FOIA

Position:	Hourly Wage:	Hourly Wage w/ Fringe:
Admin Assistant (Admin)	\$ 11.99	\$ 12.92
Central Dispatch Admin Assist.	\$ 14.23	\$ 16.33
Central Dispatch Training Coordinator	\$ 25.94	\$ 29.78
Deputy Drain Commissioner I	\$ 18.85	\$ 28.41
Deputy Co Clerk (Vital Records)	\$ 16.78	\$ 19.55
Clerk/IRPT Election Coord.	\$ 13.48	\$ 14.53
Sheriff Cadet	\$ 8.50	\$ 9.16
Sheriff Records Specialist	\$ 17.65	\$ 22.97
Corrections Sgt.	\$ 26.87	\$ 40.63
Legal Secretary I (PA Office)	\$ 16.77	\$ 22.57
Assistant Prosecuting Attorney	\$ 25.98	\$ 29.82
IRPT Deputy County Treasurer	\$ 12.83	\$ 13.83
Deputy Treasurer – Tax Reversion Clerk	\$ 20.15	\$ 32.12
Paper/Copy Description:	Cost:	
Letter, single and double-sided	\$ 0.10	
Legal, single and double-sided	\$ 0.10	
Other paper sizes, single and double-sided	\$ 0.10	
	Disc:	\$ 0.15
	Tape:	\$ 1.20
	Drive (1GB):	\$ 6.00

Attachment B

CIRCUIT COURT CIVIL FEES - FEBRUARY 2025					
Fee or Assessment	Authority (MCL)	Required or Discretionary	Amount Requirements	Waivable ¹	Distribution
Civil Filing Fee	600.2529(1)(a)	Required ²	\$150	Yes ³	\$31 Funding Unit \$119 Civil Filing Fee Fund
Electronic Filing System Fee for Civil Actions ⁴	600.1986(1)(a)	Required ⁵	\$25	Yes ³	Judicial Electronic Filing Fund
Petition for Adoption	600.2529(1)(a)	Required	\$150	Yes ³	\$31 Funding Unit \$119 Civil Filing Fee Fund
Petition for Rescission of Adoption	600.2529(1)(a) 710.66	Required	\$150	Yes ³	\$31 Funding Unit \$119 Civil Filing Fee Fund
Petition for Name Change	600.2529(1)(a)	Required	\$150	Yes ³	\$31 Funding Unit \$119 Civil Filing Fee Fund
Petition for Emancipation	600.2529(1)(a)	Required	\$150	Yes ³	\$31 Funding Unit \$119 Civil Filing Fee Fund
Ancillary Conservatorship or Ancillary Guardianship (filing fee)	600.1027(1)	Required ⁶	\$150	Yes ³	\$31 Funding Unit \$119 Civil Filing Fee Fund
Appeals to Circuit Court (civil or criminal cases)	600.2529(1)(b)	Required ⁷	\$150	Yes ³	\$31 Funding Unit \$119 Civil Filing Fee Fund
Appeals from Circuit Court	600.2529(1)(g)	Required	\$25	Yes ³	Funding Unit
Jury Demand Fee	600.2529(1)(c)	Required	\$85	Yes ³	\$60 Funding Unit \$25 Juror Comp. Reimb. Fund
Motion Fee (See Chart)	600.2529(1)(e)	Required ⁸	\$20	Yes ³	\$10 Funding Unit \$10 State Court Fund
Writ of Garnishment, Attachment, Execution, or Judgment Debtor Discovery Subpoena	600.2529(1)(h)	Required	\$15	Yes ³	Funding Unit

¹ Waivable for civil fees means waived or suspended pursuant to statute or court rule. For criminal and juvenile cases, waivable means dischargeable or payment alternatives may be used in lieu of payment.

² MCR 3.214(D) states that there is no fee for registering (only) a foreign custody determination under [MCL 722.1304](#). The fee applies to all other new UCCJEA actions. [MCL 552.2313\(1\)](#) prohibits charging a UIFSA petitioner filing fees or other costs. No filing fees are required for the commencement of a paternity action pursuant to [MCL 722.727](#). No filing fees are required for filing a child protective action or a delinquency action under section 2 of chapter XIA of the probate code of 1939, 1939 PA 288, [MCL 712A.2](#), or under the young adult voluntary foster care act, [2011 PA 225](#), MCL 400.641 to 400.671. [MCL 600.2529\(8\)](#). No filing fees are required for the commencement of an action by the attorney general or prosecuting attorney under the Michigan Consumers Protection Act, [1976 PA 331](#), [MCL 445.913](#).

³ Fees can be waived or suspended pursuant to [MCL 600.2529\(5\)](#) or MCR 2.002. If the court waives payment of a fee for commencing a civil action because the court determines that the party is indigent or unable to pay the fee, the court shall also waive payment of the electronic filing system fee. [MCL 600.1986\(3\)](#)

⁴ "Civil action" means an action that is not a criminal case, a civil infraction action, a proceeding commenced in the probate court under section 3982 of the estates and protected individuals code, 1988 PA 386, MCL 700.3982, or a proceeding involving a juvenile under chapter XIA of the probate code of 1939, 1939 PA 288, MCL 712A.1 to 712A.32. MCL 600.1985(c). It also excludes the following case types: AH,AR, AE, AV,AX, CC (if filed by city or county attorney), DP, DS, ID,NB,PW,PH,PJ,PP,UD,UE,UF,UI,UM,UN,UT,UW,VF,VP. The electronic filing system fee does not apply to appeals. See also [SCAO Administrative Memorandum 2016-02](#).

⁵ A party that is a governmental entity is not required to pay an electronic filing system fee. [MCL 600.1986\(4\)](#)

⁶ Attorney General, Department of Treasury, Department of Human Services, State Public Administrator, or Administrator of Veterans Affairs of the United States Veterans Administration or agencies of county government are all exempt. [MCL 600.1027\(2\)](#)

⁷ Not required for appeals from the Michigan Employment Security Board of Review. [MCL 421.31](#)

⁸ In conjunction with an action brought under [MCL 600.2950](#) or [600.2950a](#), a motion fee shall not be collected for a motion to dismiss the petition, a motion to modify, rescind, or terminate a personal protection order, or a motion to show cause for a violation of a personal protection order. A motion fee shall not be collected for a motion to dismiss a proceeding to enforce a foreign protection order or a motion to show cause for a violation of a foreign protection order under [MCL 600.2950h](#) to [600.2950m](#). A motion fee shall not be collected for a request for a hearing to contest income withholding under section 7 of the Support and Parenting Time Enforcement Act. [MCL 600.2529\(1\)\(e\)](#)

FRIEND OF THE COURT RELATED FEES - FEBRUARY 2025					
Fee or Assessment	Authority (MCL)	Required or Discretionary	Amount Requirements	Waivable	Distribution
Custody and Parenting Time Fee in an action in which custody or parenting time of minor children is to be determined	600.2529(1)(d)(i)	Required	\$809	Yes ¹⁰	Friend of the Court Fund
Support Fee in an action in which support of minor children is to be determined	600.2529(1)(d)(ii)	Required ¹¹	\$409	Yes ¹⁰	Friend of the Court Fund
Order of Filiation Fee	722.717(4) 333.2891(9)(a)	Required	\$59	No	\$9 Funding Unit \$50 Department of Community Health
Friend of the Court Service Fee ¹² (non- IV-D services)	600.2538(1)	Required	\$3.50 per month ¹³	No	\$2.25 Funding Unit \$1.00 State Court Fund \$0.25 Attorney General's Operations Fund
Bench Warrant Costs - Support	552.631(4)	Required, except for good cause shown on record	Costs of hearing, issuance of warrant, arrest, and any later hearings	Yes	50% Friend of the Court Fund 50% County Treasurer for Law Enforcement Agency
Bench Warrant Costs – Parenting time violations	552.644(5)	Required, except for good cause shown on record	Costs of hearing, issuance of warrant, arrest, and any later hearings	No ¹⁴	50% Friend of the Court Fund 50% County Treasurer for Law Enforcement Agency
Fines – Contempt in support proceedings	552.633(2)(g)	Discretionary	\$100 maximum	Yes	Friend of the Court Fund
Fines – Contempt for parenting time violations	552.644(2)(d)	Discretionary	\$100 maximum	No ¹⁵	Friend of the Court Fund
Sanction – Parenting time disputes (against party acting in bad faith)	552.644(6)	Required	\$250 max for 1 st time \$500 max for 2 nd time \$1000 max for subsequent times	No ¹⁶	Friend of the Court Fund
Driver License Clearance Fee (FOC suspensions)	257.321c(3)(b)	Required	\$45	No ¹⁷	\$15 Secretary of State \$30 Friend of the Court Fund

⁹ To be paid at the time of filing. Please see footnote 10.

¹⁰ Can be waived or suspended pursuant to [MCL 600.2529\(6\)](#) and MCR 2.002. If the person filing an action under subsection (1)(d) is a public officer acting in his or her official capacity, if the order is submitted with the initial filing as a consent order, or other good cause is shown, the court shall order the fee under subsection (1)(d) waived or suspended.

¹¹ This fee does not apply if Custody and Parenting Time Fee for custody or parenting time is paid.

¹² FOC service fees are collected and distributed by the state MISDU.

¹³ Payable monthly, quarterly, or semiannually as required by the friend of the court.

¹⁴ Costs ordered under subsection (5) is a judgment at the time the order is entered. [MCL 552.644\(7\)](#)

¹⁵ A fine ordered under subsection (2) is a judgment at the time the order is entered. [MCL 552.644\(7\)](#)

¹⁶ A sanction ordered under subsection (6) is a judgment at the time the order is entered. [MCL 552.644\(7\)](#)

¹⁷ Except for court error.

CIRCUIT COURT CRIMINAL ASSESSMENTS - FEBRUARY 2025					
Assessment	Authority (MCL)	Required or Discretionary	Amount Requirements	Waivable ¹	Distribution
Fines	Underlying statute of the offense 769.1k(1)(b)(i) OR As otherwise authorized under: 750.503 750.504	Either – as reflected in authorizing statute	As reflected in authorizing statute; When not fixed by underlying statute of the offense: \$500 maximum for misdemeanor \$5000 maximum for felony	No if required, otherwise yes	County Treasurer for Libraries
Court Costs	445.377(1) 750.159i(2) 769.1k(1)(b)(ii) 769.1k(1)(b)(iii)	Discretionary	As reflected in authorizing statute; Costs under MCL 769.1k(1)(b)(iii) must be reasonably related to actual costs incurred without separately calculating those costs involved in a particular case. Actual costs include, but are not limited to, salaries and benefits for relevant court personnel, goods and services necessary for the operation of the court, and necessary expenses for the operation and maintenance of court buildings and facilities.	Yes	Funding Unit
Costs of Prosecution	Underlying statute of the offense 771.3(2)(c)	Either – as reflected in authorizing statute	Costs are limited to expenses specifically incurred in prosecuting the defendant ¹⁸	No if required, otherwise yes	Presumably the unit of government that incurred the costs
Attorney Fees	MCR 6.005(C) 769.1k(1)(b)(iv) 771.3(2)(c)	Discretionary		Yes	Funding Unit
Appeals to Circuit (civil or criminal cases)	600.2529(1)(b)	Required ¹⁹	\$150	Yes ³	\$31 Funding Unit \$119 Civil Filing Fee Fund

¹⁸ “When authorized, the costs of prosecution imposed ‘must bear some reasonable relation to the expenses actually incurred in the prosecution.’” *People v Dilworth*, 291 Mich App 399, 401 (2011) (citation omitted). “Furthermore, those costs may *not* include ‘expenditures in connection with the maintenance and functioning of governmental agencies that must be borne by the public irrespective of specific violations of the law.’” *Id.* at 401 (citation omitted). The trial court record must “set[] forth [the] basis for [the] computation [of costs]. . . [and must] disclose an adequate basis therefor.” *People v Wein*, 382 Mich 588, 592 (1969).

¹⁹ Not required for appeals from the Michigan Employment Security Board of Review. [MCL 421.31](#)²⁰ A probationer not in willful default of payment may petition the court for remission of any unpaid portion of minimum state cost, pursuant to [MCL 771.3\(6\)\(b\)](#).

CIRCUIT COURT CRIMINAL ASSESSMENTS - FEBRUARY 2025					
Assessment	Authority (MCL)	Required or Discretionary	Amount Requirements	Waivable ¹	Distribution
Minimum State Cost	769.1i(1) 769.1k(1)(a) 771.3(1)(g)	Required if two other assessments are ordered	Minimum amounts assessed per count, based upon conviction: \$50 – misdemeanor \$68 – felony	No ²⁰	Justice System Fund
Crime Victim Rights Assessment	771.3(1)(f) 780.905	Required for felony or misdemeanor convictions	One assessment per case, based upon conviction: \$75 – misdemeanor \$130 – felony	No	90% Crime Victim Rights Fund 10% Funding Unit
Restitution	750.543x 769.1a(2) 769.3 769.34(6) 771.3(1)(e) 780.766(2) 780.826(2)	Required	Required to order <u>each</u> defendant to make full restitution. Since <u>each</u> defendant is required to pay full restitution but should not pay more than the full amount of restitution, the defendants are jointly and severally liable for the entire restitution amount.	No	Victim or Crime Victim Rights Fund if victim cannot be located or refuses to claim restitution ²¹
Reimbursement	750.543x 769.1f 769.1g 769.1k(1)(b)(vi)	Either – as reflected in authorizing statute	Reimbursement limited to expenses identified in MCL 769.1f and 769.1g	No	Unit(s) of government named in the order
Driver License Clearance Fee	257.321a(3)(b) 257.321a(5)(b)	Required	\$45	No ²²	\$15 Secretary of State \$15 Juror Compensation Reimbursement Fund \$15 Funding Unit
DNA Assessment	28.176(5)	Required	\$60	Yes ²³	10% Funding Unit 25% Law enforcement agency that collected the DNA sample 65% to state treasurer for deposit in the justice system fund
20% Late Penalty	600.4803(1)	Required	20% of amount owed, excluding restitution; assessed 56 days after due date	Yes	Funding Unit
Costs to Compel Appearance	769.1k(2)	Discretionary		Yes	Funding Unit

²⁰ A probationer not in willful default of payment may petition the court for remission of any unpaid portion of minimum state cost, pursuant to [MCL 771.3\(6\)\(b\)](#).

²¹ Restitution disbursements to victims should be made at least once a month. If a person entitled to receive restitution that the court has collected cannot be located, refuses to claim it from the court within two years of being eligible to do so, or refuses to accept the restitution, the court must remit the unclaimed amount to the Crime Victim Rights Fund on its monthly transmittal to the state.

²² Except for court error.

²³ Court may suspend all or part of the assessment if it determines that the individual is unable to pay the assessment. [MCL 28.176\(7\)](#)

CIRCUIT COURT JUVENILE ASSESSMENTS - FEBRUARY 2025						
Assessment	Authority (MCL)	Required or Discretionary	Amount Requirements	Waivable ¹	Assessed to	Distribution
Crime Victim Rights Assessment	712A.29 780.905(3)	Required if offense adjudicated is a felony or misdemeanor	One assessment per dispositional order, based upon adjudication: \$25 for felony or misdemeanor * Case designated as case in which juvenile tried as an adult \$130 – felony \$75 -- misdemeanor	No	Juvenile	90% Crime Victim Rights Fund 10% Funding Unit after Victim restitution is paid in full
Restitution	712A.2f(9)(a) 712A.18(5) 712A.18(7) 712A.30(2) 712A.30(15) 780.766(15) 780.794(2) 780.794(15)	Required-Juvenile	Required to order <u>each</u> juvenile to make full restitution. Since <u>each</u> juvenile is required to pay full restitution but should not pay more than the full amount of restitution, the juveniles are jointly and severally liable for the entire restitution amount.	No – Juvenile Yes - Parent(s)	Juvenile Parent(s) having supervisory responsibility for the juvenile at the time of the acts upon which an order of restitution is based ²⁴	Victim or Crime Victim Rights Fund if victim cannot be located or refuses to claim restitution ²⁵

²⁴ If the court determines the juvenile is or will be unable to pay all of the restitution ordered, after notice to the juvenile's parent and an opportunity for the parent to be heard, the court may order the parent(s) having supervisory responsibility for the juvenile at the time of the acts upon which an order of restitution is based to pay any portion of the restitution ordered that is outstanding pursuant to [MCL 780.766\(15\)](#) and [MCL 780.794\(15\)](#).

²⁵ Restitution disbursements to victims should be made at least once a month. If a person entitled to receive restitution that the court has collected cannot be located, refuses to claim it from the court within two years of being eligible to do so, or refuses to accept the restitution, the court must remit the unclaimed amount to the Crime Victim Rights Fund on its monthly transmittal to the state.

CIRCUIT COURT GENERAL FEES AND ASSESSMENTS - FEBRUARY 2025					
Assessment	Authority (MCL)	Required or Discretionary	Amount Requirements	Waivable ¹	Distribution
Interpretation Costs	MCR 1.111(F)(5)	Discretionary	Party must be financially able to pay pursuant to MCR 1.111(A)(3)	Yes	Funding Unit
NSF Check Costs	MCR 8.106(E)	Discretionary	Reasonable expenses incurred	Yes	Funding Unit

NOTE: Courts can only assess what is authorized by statute or court rule. Unless otherwise provided by statute, there is no authority for a court to impose any costs on a criminal defendant if he or she is not convicted of a crime or if an order of disposition is not entered (for example, diversion cases).

Attachment C

DISTRICT COURT CIVIL FEES - APRIL 2025					
Assessment	Authority (MCL)	Required or Discretionary	Amount Requirements	Waivable ¹	Distribution
General Civil Filing Fees	600.8371(2) 600.8371(3) 600.8371(4) 600.8371(5) 600.8371(8)	Required	\$25 for claim up to \$600	Yes ²	\$11 Funding Unit \$14 Civil Filing Fee Fund
			\$45 for claim over \$600 up to \$1,750		\$17 Funding Unit \$28 Civil Filing Fee Fund
			\$65 for claim over \$1,750 up to \$10,000		\$23 Funding Unit \$42 Civil Filing Fee Fund
			\$150 for claim over \$10,000		\$31 Funding Unit \$119 Civil Filing Fee Fund
			\$65 for claim other than for a money judgment		\$23 Funding Unit \$42 Civil Filing Fee Fund
Small Claims Filing Fees	600.8420(1)(a) 600.8420(1)(b) 600.8420(1)(c)	Required	\$25 for claim up to \$600	Yes ²	\$11 Funding Unit \$14 Civil Filing Fee Fund
			\$45 for claim over \$600 up to \$1,750		\$17 Funding Unit \$28 Civil Filing Fee Fund
			\$65 for claim over \$1,750		\$23 Funding Unit \$42 Civil Filing Fee Fund
Summary Proceedings Filing Fees	600.5756(1) 600.5756(2) 600.8371	Required	\$45 for claim for possession of premises	Yes ²	\$17 Funding Unit \$28 Civil Filing Fee Fund
			Supplemental filing fee for money judgment:		
			\$25 for claim up to \$600		\$11 Funding Unit \$14 Civil Filing Fee Fund
			\$45 for claim over \$600 up to \$1,750		\$17 Funding Unit \$28 Civil Filing Fee Fund
			\$65 for claim over \$1,750 up to \$10,000		\$23 Funding Unit \$42 Civil Filing Fee Fund
\$150 for claim over \$10,000	\$31 Funding Unit \$119 Civil Filing Fee Fund				
Electronic Filing System Fee	600.1986(1)(b) , (c) , (d)	Required ³	\$10.00 for civil actions ⁴ , including actions for summary proceedings \$20.00 for civil actions if a claim for money damages is joined with a claim for relief other than money damages \$5.00 for small claims civil actions	Yes ²	Applicable fee to Judicial Electronic Filing Fund
Motion Fee (see chart)	600.8371(10)	Required	\$20	Yes ²	\$10 Funding Unit \$10 State Court Fund
Jury Demand Fee	600.8371(9)	Required	\$50	Yes ²	\$40 Funding Unit \$10 Juror Comp. Fund

Writ of Garnishment, Attachment, Execution, or Judgment Debtor Discovery Subpoena	600.5757 600.8420(2)	Required	\$15	Yes ²	Funding Unit
Appeals from District Court ⁵	600.6536	Required	\$25	Yes ²	Funding Unit
Summary Proceedings 2 nd Copy Court Mailing Fee <i>*Effective Nov.6, 2023</i>	600.2559(1)(o) MCR 4.201(D)	Discretionary	\$13.00 for each defendant named in the complaint	No	Funding Unit

DISTRICT COURT CRIMINAL/TRAFFIC ASSESSMENTS - APRIL 2025

Assessment	Authority (MCL)	Required or Discretionary	Amount Requirements	Waivable ¹	Distribution
Civil Fines ⁶	257.907(2) 257.907(3) 600.8727(2) 600.8827(2) Underlying statute of offense	Either – as reflected in authorizing statute Discretionary (D) or Required (R)	<p>\$100 max(MCL 257.907(2)(a)) (D)</p> <p>\$250 max for commercial motor vehicle violations(MCL 257.907(3)) (D)</p> <p>\$100 min, \$500 max for failing to stop for school bus (MCL 257.907(2)(m)) (R)</p> <p>\$100 min, \$250 max for disregarding handicap sign (MCL 257.907(2)(i)) (R)</p> <p>\$10 max for young child restraint violations or violation (MCL 257.907(n)) (D)</p> <p>\$100 for first offense for using a mobile device while driving, \$250 for second or subsequent offense (MCL 257.602b(4)) (R)</p> <p>\$15 vehicle title transfer violations(MCL 257.240) (R)</p> <p>\$50 for abandoned vehicle violation(MCL 257.252a(1)) (R)</p> <p>\$250 min, \$500 max, in addition to any fine imposed under MCL 257.724 or 257.725, for violation of MCL 257.716(4)(d) (R)</p> <p>\$2,500 min, \$2,750 max for first violation, \$5,000 min, \$5,500 max for second or subsequent violation of MCL 257.319f(1) (R)</p> <p>\$10,000 max for violation of MCL 257.319g(1)(a) (D)</p> <p>\$2,750 min, \$25,000 max for violation of MCL 257.319g(1)(g) (R)</p> <p>Fine + Cost = \$25 for seatbelt violations (R)</p> <p>Fine doubled if violation occurs in work zone, school zone, school bus zone, or emergency scene(MCL 257.601b(1)) (R)</p> <p>Minimum fines for speeding on limited access freeway: (MCL 257.629c(1)) (R)</p> <p>\$10 for 1-5 mph over</p> <p>\$20 for 6-10 mph over</p> <p>\$30 for 11-15 mph over</p> <p>\$40 for 16-25 mph over</p> <p>\$50 for 26+ mph over</p> <p>At-fault accident: Increase by \$25, but max fine \$100 (MCL 257.907(2)(b)) (R)</p>	Yes Traffic civil infraction fines may not be waived unless costs are waived MCL 257.907(4)	<p>Statute Violation – County treasurer for libraries</p> <p>Ordinance Violation – Non-commercial Vehicle – 1/3 political sub. whose ordinance was violated; 2/3 funding unit</p> <p>Ordinance Violation – Commercial Vehicle – 30% county treasurer for libraries; 70% political sub. in which citation was issued</p> <p>NOTE: A civil fine for a camera-based violation under MCL 257.682 must be paid to the county treasurer or the county treasurer's designee, who shall distribute the paid civil fines not less than monthly to the school district that</p>

DISTRICT COURT CRIMINAL/TRAFFIC ASSESSMENTS - APRIL 2025					
Assessment	Authority (MCL)	Required or Discretionary	Amount Requirements	Waivable ¹	Distribution
Penal Fines	Underlying statute of offense 750.504 769.1k(1)(b)(i) 769.3 771.3(2)(b)	Either –as reflected in authorizing statute	As reflected in authorizing statute, including \$500 max for misdemeanor if not otherwise fixed by underlying statute of the offense (D)	No if required, otherwise yes	Statute Violation – County treasurer for libraries Ordinance Violation – 1/3 political sub. whose ordinance was violated; 2/3 funding unit ⁷
Court Costs	445.377(1) 600.8375 750.159j(2) 769.1k(1)(b)(ii) 769.1k(1)(b)(iii) 769.3 771.3(2)(c)	Discretionary	Costs under MCL 769.1k(1)(b)(iii) must be reasonably related to actual costs incurred without separately calculating those costs involved in a particular case. Actual costs include, but are not limited to, salaries and benefits for relevant court personnel, goods and services necessary for the operation of the court, and necessary expenses for the operation and maintenance of court buildings and facilities.	Yes	Statute Violation – Funding unit Ordinance Violation – 1/3 political sub. whose ordinance was violated; 2/3 funding unit ⁷
Plaintiff's Costs ⁸	257.907(4) 600.8375 600.8727(3) 600.8827(3)	Discretionary	As reflected in authorizing statute \$100 maximum for traffic civil infractions \$500 maximum for state and municipal civil infractions Cost + Fine = \$25 for seatbelt violations Plaintiff's costs may include all expenses, direct and indirect, to which the plaintiff has been put in connection with the civil infraction, up to the entry of judgment.	Yes	Statute Violation – Funding unit Ordinance Violation – 1/3 political sub. whose ordinance was violated; 2/3 funding unit ⁷
Costs of Prosecution	Underlying statute of the offense 771.3(2)(c)	Either –as reflected in authorizing statute	Costs are limited to expenses specifically incurred in prosecuting the defendant ⁹	No if required, otherwise yes	Presumably the unit of government that incurred the costs
Probation Costs	771.3(2)(c)	Discretionary	Costs are limited to expenses specifically incurred in supervising the	Yes	Funding Unit
Justice System Assessment	257.907(12) 600.8727(4) 600.8827(4)	Required	\$40 – traffic civil infraction, except parking or when fines and costs are \$10 or less \$10 – municipal and state civil infractions	Yes ¹⁰	Justice System Fund
Minimum State Cost	600.8381(4) 769.1j(1) 769.1k(1)(a) 771.3(1)(g)	Required if two other assessments are ordered	Minimum amounts assessed per count, based upon conviction: \$50 – misdemeanor \$68 – felony	No ¹¹	Justice System Fund
Attorney Fees	MCR 6.005(C) 769.1k(1)(b)(iv) 771.3(2)(c)	Discretionary		Yes	Funding Unit

Reimbursement	769.1f 769.1g 769.1k(1)(b)(vi)	Either – as reflected in authorizing statute	Reimbursement limited to expenses specifically authorized by MCL 769.1f and 769.1g	No	Unit(s) of government named in the order
Crime Victim Rights Assessment	771.3(1)(f) 780.905	Required for felony or misdemeanor convictions	One assessment per case, based upon conviction: \$75 – misdemeanor \$130 – felony	No	90% Crime Victim Rights Fund 10% Funding Unit
Driver License Clearance Fee	257.321a(5)(b) 257.321a(8)(b) 257.321a(9)(b) 257.321a(3)(b)	Required	\$45 Effective 10/1/21, a license can only be suspended for failure to appear or comply with judgment for violations where a license suspension is allowed under this act ¹² .	No ¹³	\$15 Secretary of State \$15 Juror Comp. Fund \$15 Funding unit
20% Late Penalty	600.4803	Required	20% of amount owed, excluding restitution; assessed 56 days after due	Yes	Funding Unit
Costs to Compel Appearance	257.729 600.8735 600.8835 769.1k(2)	Discretionary		Yes	Funding Unit
Judgment Fee	324.1609	Required	\$10 (in all cases for violations involving fish and game)	No	State Game and Fish Protection Account
Forfeitures for Value of Game	324.40119	Required	\$5,000 per animal – elk, moose \$3,500 per animal – bear \$1,500 per animal – eagle, hawk, or any animal specified in MCL 324.36505 \$1,000 per animal – deer, owl, and wild turkey \$500 per animal – waterfowl \$100 min, \$500 max per animal – other game not listed \$100 per animal – other protected animals Additional \$1,000 per antlered white-tailed deer plus either: \$500 per point if at least 8 but not more than 10 OR \$750 per point if 11 or more points Additional \$250 for each point for an antlered elk with at least 8 but not more than 10 points. \$500 for an antlered elk with 11 or more points, \$500.00 for each point. Additional \$5,000 for antlered moose Additional \$1,000 for turkey with a beard	Yes ¹⁴	State Game and Fish Protection Account
Forfeitures for Value of Game Fish	324.48740	Required	\$10 per pound or fraction of a pound – each game fish other than sturgeon weighing 1 pound or more \$10 per fish – each game fish other than sturgeon weighing less than 1 pound \$1,500 per fish – sturgeon \$5 per pound or fraction of a pound – each nongame fish	No	State Game and Fish Protection Account
No Proof of Insurance Fee	257.328(3)(c)	Discretionary	\$25 maximum if, before the appearance date on the citation, the defendant submits proof to the court that the vehicle had insurance at the time of the violation.	Yes	Funding Unit

DNA Assessment	28.176(5)	Required at conviction for attempted felony and specific misdemeanors ¹⁵	\$60	Yes ¹⁶	10% Funding Unit 25% Law enforcement agency that collected the DNA sample 65% to state treasurer for deposit in the justice system fund
Interpretation Costs	MCR 1.111(F)(5)	Discretionary	Party must be financially able to pay pursuant to MCR 1.111(A)(3)	Yes	Funding Unit
Marriage Fee	600.8316(1)	Required	\$10	Yes ¹⁷	Funding unit of court in which judge or magistrate performing marriage serves
NSF Check Costs	MCR 8.106(E)	Discretionary	Reasonable expenses incurred	Yes	Funding Unit

NOTE: Courts can only assess what is authorized by statute or court rule. There is no authority for a court to impose any costs on a criminal defendant if he or she is not convicted of a crime unless otherwise provided by statute.

¹ Waivable for civil fees means waived or suspended pursuant to statute or court rule. For criminal and traffic cases, waivable means dischargeable or payment alternatives may be used in lieu of payment.

² Fees can be waived or suspended pursuant to [MCL 600.8371\(6\)](#) or MCR 2.002. If the court waives payment of a fee for commencing a civil action because the court determines that the party is indigent or unable to pay the fee, the court shall also waive payment of the electronic filing system fee. [MCL 600.1986\(3\)](#).

³ A party that is a governmental entity is not required to pay an electronic filing system fee. [MCL 600.1986\(4\)](#).

⁴ "Civil action" means an action that is not a criminal case, a civil infraction action, a proceeding commenced in the probate court under section 3982 of the estates and protected individuals code, 1988 PA 386, [MCL 700.3982](#), or a proceeding involving a juvenile under chapter XIA of the probate code of 1939, 1939 PA 288, MCL 712A.1 to 712A.32. [MCL 600.1985\(c\)](#). The electronic filing system fee does not apply to appeals.

⁵ Includes appeals from civil and criminal cases.

⁶ Amount may not be increased after trial when predetermined by published schedule. *People v Courts*, 401 Mich 57 (1977) and *People v Bogedain*, 185 Mich App 349 (1990).

⁷ The funding unit is the county (for first- and second-class districts) or the city, township, or village (for third class districts). A third-class district can also agree to a different distribution by resolution of its governing body. [MCL 600.8379](#)

⁸ "[C]osts imposed must reasonably relate to the costs of the prosecution of a civil infraction violation and cannot include the costs of the daily operation of the courts or other government units." *Saginaw Public Libraries v Judges of the 70th Dist. Court*, 118 Mich App 379, 388 (1982).

⁹ "When authorized, the costs of prosecution imposed 'must bear some reasonable relation to the expenses actually incurred in the prosecution.'" *People v Dilworth*, 291 Mich App 399, 401 (2011) (citation omitted). "Furthermore, those costs may *not* include 'expenditures in connection with the maintenance and functioning of governmental agencies that must be borne by the public irrespective of specific violations of the law.'" *Id.* at 401 (citation omitted). The trial court record must "set forth [the] basis for [the] computation [of costs]. . . [and must] disclose an adequate basis therefor." *People v Wein*, 382 Mich 588, 592 (1969).

¹⁰ The Justice System Assessment can be waived under limited circumstances found in [MCL 257.907\(11\)](#) and [MCL 257.907\(13\)](#).

¹¹ A probationer not in willful default of payment may petition the court for remission of any unpaid portion of minimum state cost, pursuant to [MCL 771.3\(6\)\(b\)](#).

¹² See **Appendix C** of the [Legislative Analysis for Michigan Joint Task Force on Jail and Pretrial Incarceration](#) for a list of offenses no longer eligible for license suspension under MCL 257.319e.

¹³ Except for court error.

¹⁴ Forfeitures may be revoked, in whole or in part, pursuant to [MCL 324.40119\(9\)](#).

¹⁵ [MCL 28.176\(5\)](#) requires the assessment for offenses listed in subsection (1). This includes conviction of a felony, attempted felony or any of the following misdemeanors, including substantially corresponding local ordinances: a violation of section 167(1)(c), (f), or (i) of the Michigan penal code, 1931 PA 328, [MCL 750.167](#), disorderly person by window peeping, engaging in indecent or obscene conduct in public, or loitering in a house of ill fame or prostitution; a violation of section 335a(1) of the Michigan penal code, 1931 PA 328, [MCL 750.335a](#), indecent exposure; a violation punishable under section 451(1) or (2) of the Michigan penal code, 1931 PA 328, [MCL 750.451](#), first and second prostitution violations; a violation of section 454 of the Michigan penal code, 1931 PA 328, [MCL 750.454](#), leasing a house for purposes of prostitution. [\[MCL 750.520m\(1\)\(b\)\]](#)

¹⁶ The court may suspend payment of all or part of the assessment if it determines the individual is unable to pay the assessment. [MCL 28.176\(7\)](#).

¹⁷ Fee can be waived pursuant to [MCL 600.8316\(2\)](#).

Attachment D

PROBATE COURT FEES APPLICABLE TO MULTIPLE TYPES OF CASES - FEBRUARY 2025				
Type of Filing or Request¹	Authority (MCL)	Fee Amount²	Waivable³	Distribution
Demand for Jury Trial	600.857(3)	\$30.00	Yes	Funding Unit
Motion	600.880b(1)	\$20.00	Yes	\$10 Funding Unit \$10 State Court Fund
Objection	600.880b(1)	\$20.00	Yes	\$10 Funding Unit \$10 State Court Fund
Amended Petition	600.880b(1)	\$20.00	Yes	\$10 Funding Unit \$10 State Court Fund
Petition for Instruction	600.880b(1)	\$20.00	Yes	\$10 Funding Unit \$10 State Court Fund
Petition to Withdraw a Petition	600.880b(1)	\$20.00	Yes	\$10 Funding Unit \$10 State Court Fund
Petition to Withdraw as Attorney	600.880b(1)	\$20.00	Yes	\$10 Funding Unit \$10 State Court Fund
Appeal to Court of Appeals	600.880c(1)	\$25.00	Yes	Funding Unit
Petition and Order	600.880b(1)	\$20.00	Yes	\$10 Funding Unit \$10 State Court Fund
Issuance of a Commission to Take Testimony	600.874(1)(b)	\$7.00	Yes	\$3.33 Funding Unit \$3.67 State General Fund
Petition for Appointment of Guardian ad Litem	600.880b(1)	\$20.00	Yes	\$10 Funding Unit \$10 State Court Fund
Petition to Allow Fees of Guardian ad Litem	600.880b(1)	\$20.00	Yes	\$10 Funding Unit \$10 State Court Fund
Petition for Settlement of Personal Injury Claim	600.880b(1)	\$20.00	Yes	\$10 Funding Unit \$10 State Court Fund
Writ of Garnishment, Attachment, Execution, or Judgment Debtor Discovery Subpoena	600.880b(2)	\$15.00	Yes	50% Funding Unit 50% State Court Fund
Petition for Temporary Restraining Order	600.880b(1)	\$20.00	Yes	\$10 Funding Unit \$10 State Court Fund

¹ All fees are required with the following exceptions:

☐ A fee shall not be charged for commencing a proceeding under a provision of the mental health code (MCL 330.1001 to 330.2106). [MCL 600.880\(3\)](#).

☐ The Attorney General, Department of Treasury, Department of Health and Human Services, State Public Administrator, Administrator of Veterans Affairs, and county government agencies pay no filing fees. [MCL 600.880\(4\)](#), [600.880a\(2\)](#), [600.880b\(5\)](#)

☐ A party that is a governmental entity is not required to pay an electronic filing system fee. [MCL 600.1986\(4\)](#)

² After the commencement of a civil action or proceeding in the probate court, a party filing a motion, petition, account, objection, or claim shall pay a \$20.00 motion fee to the probate register. However, a fee shall not be charged if the moving party is the subject of the proceeding. [MCL 600.880b](#).

³ Fees may be waived or suspended pursuant to [MCL 600.880d](#) or MCR 2.002. If the court waives payment of a fee for commencing a civil action because the court determines that the party is indigent or unable to pay the fee, the court shall also waive payment of the electronic filing system fee. [MCL 600.1986\(3\)](#)

Electronic Filing System Fee for Civil Actions ⁴	600.1986(1)(a)	\$25.00	Yes	Judicial Electronic Filing Fund
PROBATE COURT FEES APPLICABLE TO DECEDENT ESTATE CASES - FEBRUARY 2025				
Type of Filing or Request ¹	Authority	Fee Amount ⁴	Waivable ²	Distribution
Demand for Notice	600.880(1)	\$150.00	Yes	Civil Filing Fee Fund
-No Estate Pending				
-Estate Pending	600.880b(1)	\$20.00		\$10 Funding Unit \$10 State Court Fund
Petition for Assignment of Estate under \$23,000 ⁵	600.880(2)	\$25.00	Yes	State Court Fund
Value of Estate as Reflected in Inventory ⁶	600.871(1)	\$5.00 plus 1% of amount over \$500	No ⁷	47.5% Funding Unit ⁸ 52.5% State General Fund
-Estate Valued less than \$1000				
-Estate Valued from \$1000-\$2999.99		\$25.00		
-Estate Valued from \$3000-\$9999.99		\$25.00 plus 5/8 of 1% of amount over \$3000		
-Estate Valued from \$10,000-\$24,999.99		\$68.75 plus 1/2 of 1% of amount over \$10,000		
-Estate Valued from \$25,000-\$49,999.99		\$143.75 plus 3/8 of 1% of amount over \$25,000		
-Estate Valued from \$50,000-\$99,999.99		\$237.50 plus 1/4 of 1% of amount over \$50,000		
-Estate Valued from \$100,000-\$500,000		\$362.50 plus 1/8 of 1% of amount over \$100,000		
-Estate Valued from \$500,000.01-\$1,000,000		\$62.50 for each \$100,000 value over \$500,000		
-Estate Valued above \$1,000,000		\$31.25 for each \$100,000 value over \$1,000,000		
Petition/Application for Probate and/or Appointment of Personal Representative	600.880(1)	\$150.00	Yes	Civil Filing Fee Fund \$10 Funding Unit \$10 State Court Fund
-Commences an Estate				
-Filed after an Estate is Open	600.880b(1)	\$20.00		
Petition to Determine Heirs	600.880(1)	\$150.00	Yes	Civil Filing Fee Fund
-Estate Pending	600.880b(1)	\$20.00		\$10 Funding Unit
Petition to Reopen a Closed File	600.880(1)	\$150.00	Yes	Civil Filing Fee Fund
Account ⁹ (for each account filed)	600.880b(1)	\$20.00	Yes	\$10 Funding Unit
Petition for Allowance of Account when filed separately from	600.880b(1)	\$20.00	Yes	\$10 Funding Unit
Statement and Proof of Claim	600.880b(1)	\$20.00	Yes	\$10 Funding Unit
Filing of Letters by Foreign Personal Representative	600.880b(1)	\$20.00	Yes	\$10 Funding Unit \$10 State Court Fund
Any other paper, no matter how titled, which requests relief or requires a hearing or ruling of the court when a proceeding	600.880b(1)	\$20.00	Yes	\$10 Funding Unit \$10 State Court Fund

⁴ “Civil action” means an action that is not a criminal case, a civil infraction action, a proceeding commenced in the probate court under [MCL 700.3982](#) [case type PE], or a proceeding involving a juvenile under chapter XIA of the probate code of 1939, 1939 PA 288, [MCL 712A.1 to 712A.32](#). It also excludes the following case types: TR, DD, JA, MI, and all ML filings except for Advanced Directive Proceedings, Review of Drain Commission, Petition for Order to Donate Kidney by Minor, Petition to Establish Death of Victim of Accident or Disaster, and Petition under Uniform Transfers to Minors Act.

⁵ The filing fee for this petition does not include the inventory fee for the estate. Note: Beginning in 2001, the \$15,000 threshold amount will be subject to a cost-of-living adjustment factor. The current amount can be found at: http://www.michigan.gov/documents/treasury/2018_Estates_and_Protected_Individuals_Code_Cost-of_Living_Adjustments_to_Specific_Dollar_Amounts_611818_7.pdf

⁶ All inventory fees are to be rounded to the nearest whole dollar. The lien on real property is deducted from the value of that real property (but not below zero) when calculating the inventory filing fee.

⁷ Inventory fees cannot be waived. Under MCR 2.002(A)(2), fees that may be waived do not include inventory fees under MCL 600.871. In addition, in *In re DeCoste*, 317 Mich

App 339 (2016), the Court of Appeals held that inventory fees are assets of the estate, imposed based on the value of the estate, and paid from the assets of the estate, whether liquidation is required or not. The indigency of the personal representative is irrelevant, regardless of MCL 600.880d (any fee required in probate court may be “waived or suspended, in whole or in part, upon a showing by affidavit of indigency or inability to pay.”).

⁸ The account is not subject to MCR 2.119(G)(2) as it is not a motion.

PROBATE COURT FEES APPLICABLE TO TRUSTS - FEBRUARY 2025				
Type of Filing or Request ¹	Authority (MCL)	Fee Amount ⁴	Waivable ²	Distribution
Initiating a Proceeding Involving a Testamentary Trust -Processed Separately from a Decedent’s Estate -Processed as Part of a Decedent’s Estate	600.880(1) 600.880b(1)	\$150.00 \$20.00	Yes	Civil Filing Fee Fund \$10 Funding Unit \$10 State Court Fund
Petition to Commence a Proceeding Relating to an Inter Vivos Trust	600.880(1)	\$150.00	Yes	Civil Filing Fee Fund
Registration of Trust	600.880c(2)	\$25.00	Yes	Funding Unit
Any other paper, no matter how titled, which requests relief or requires a hearing or ruling of the court when a proceeding is pending	600.880b(1)	\$20.00	Yes	\$10 Funding Unit \$10 State Court Fund
PROBATE COURT FEES APPLICABLE TO GUARDIANSHIP CASES - FEBRUARY 2025				
Type of Filing or Request ¹	Authority (MCL)	Fee Amount ⁴	Waivable ²	Distribution
Request for Notice of Guardianships Orders -No Proceeding Pending -Proceeding Pending	700.5104; 600.880a(1) 600.880b(1)	\$150.00 \$20.00	Yes	Civil Filing Fee Fund \$10 Funding Unit \$10 State Court Fund
Petition for Full or Limited Guardianship, including request for Temporary Guardianship on same petition	600.880a(1)	\$150.00	Yes	Civil Filing Fee Fund
Account ⁶ (for each account filed if ordered by the court pursuant to MCR 5.409(C)(1))	600.880b(1)	\$20.00	Yes	\$10 Funding Unit \$10 State Court Fund
Any other paper filed by anyone other than the ward, no matter how titled, which requests relief or requires a hearing or ruling of the court when proceeding pending	600.880b(1)	\$20.00	Yes	\$10 Funding Unit \$10 State Court Fund
PROBATE COURT FEES APPLICABLE TO CONSERVATORSHIP CASES - FEBRUARY 2025				
Type of Filing or Request ¹	Authority (MCL)	Fee Amount ⁴	Waivable ²	Distribution

Request for Notice of Orders in Protective Proceedings -No Proceeding Pending -Proceeding Pending	700.5104 600.880(1) 600.880b(1)	\$150.00 \$20.00	Yes	Civil Filing Fee Fund \$10 Funding Unit \$10 State Court Fund
Petition for Conservator or Protective Order including request for Temporary Conservator on same petition	600.880(1)	\$150.00	Yes	Civil Filing Fee Fund
Account ⁶ (for each account filed)	600.880b(1)	\$20.00	Yes	\$10 Funding Unit \$10 State Court Fund
Petition for Allowance of Account when filed separately from account	600.880b(1)	\$20.00	Yes	\$10 Funding Unit \$10 State Court Fund
Petition for Attorney Fees when filed separately from account	600.880b(1)	\$20.00	Yes	\$10 Funding Unit \$10 State Court Fund
Statement and Proof of Claim	600.880b(1)	\$20.00	Yes	\$10 Funding Unit \$10 State Court Fund
Petition for Settlement of Personal Injury Claim	600.880b(1)	\$20.00	Yes	\$10 Funding Unit \$10 State Court Fund
Any other paper filed by anyone other than the protected individual, no matter how titled, which requests relief or requires a hearing or ruling of the court when proceeding is pending	600.880b(1)	\$20.00	Yes	\$10 Funding Unit \$10 State Court Fund
PROBATE COURT FEES APPLICABLE TO CIVIL ACTIONS - FEBRUARY 2025				
Type of Filing or Request¹	Authority (MCL)	Fee Amount⁴	Waivable²	Distribution
Summons and Complaint	600.880(1)	\$150.00	Yes	Civil Filing Fee Fund
PROBATE COURT FEES APPLICABLE TO CASES UNDER THE MENTAL HEALTH CODE - FEBRUARY 2025				
Type of Filing or Request¹	Authority (MCL)	Fee Amount⁴	Waivable²	Distribution
Petition for Second and Continuing Order	600.880(3)	\$20.00	Yes	\$10 Funding Unit
Petition to Terminate/Modify Guardian of Developmentally Disabled Individual	600.880(3)	\$20.00	Yes	\$10 Funding Unit \$10 State Court Fund
Any other paper filed by anyone other than the ward, no matter how titled, which requests relief or requires a hearing or ruling of the court when proceeding pending	600.880b(1) 600.880(3)	\$20.00	Yes	\$10 Funding Unit \$10 State Court Fund
PROBATE COURT FEES APPLICABLE TO OTHER CASES - FEBRUARY 2025				
Type of Filing or Request¹	Authority (MCL)	Fee Amount⁴	Waivable²	Distribution
Performance of Marriage Ceremony	600.874(1)(a)	\$10.00	Yes	\$4.75 Funding Unit ¹⁰ \$5.25 State General Fund
Secret Marriage License	551.202	\$3.00	No	\$2.00 Funding Unit \$1.00 State General Fund
Petition to Open Safe Deposit Box	700.2517(2)(a)	\$10.00	Yes	Funding Unit
Will Filed for Safekeeping	600.880c(2)	\$25.00	Yes	Funding Unit

Motion and Order for Delayed Registration of Foreign Birth	600.880(1)	\$150.00	Yes	Civil Filing Fee Fund
Petition to Establish Death of Victim of Accident or Disaster	600.880(1)	\$150.00	Yes	Civil Filing Fee Fund
Petition under Uniform Transfers to Minors Act (Act 433 of 1998)	600.880(1)	\$150.00	Yes	Civil Filing Fee Fund
Drain Appeal	600.880(1)	\$150.00	Yes	Civil Filing Fee Fund
Advanced Directive Proceeding	600.880(1)	\$150.00	Yes	Civil Filing Fee Fund
Petition for Order to Donate Kidney by Minor	600.880(1)	\$150.00	Yes	Civil Filing Fee Fund

¹⁰ Fee distribution required by [MCL 600.877](#).

PROBATE COURT COPY AND SERVICE FEES - FEBRUARY 2025				
Type of Filing or Request ¹	Authority (MCL)	Fee Amount	Waivable ²	Distribution
Certified Copy of Letters of Authority -Certification fee -Each page	600.2546	\$10.00 \$1.00	No	Funding Unit
Certified Copy of Deposition	600.874(1)(c)	\$0.03/page for each copy of deposition furnished	Yes	47.5% Funding Unit ¹¹ 52.5% State General Fund
Taking, Certifying, Sealing, and Forwarding Deposition to Appellate Court	600.874(1)(c)	\$5.00 + \$0.10/page	Yes	47.5% Funding Unit ¹⁰ 52.5% State General Fund
Any other Certified Copy of any other Paper -Certification fee -Each page	600.2546	\$10.00 \$1.00	No	Funding Unit
Certified Copy in relation to either proceedings for the admission or commitment of a person or the determination of inheritance tax	600.876	No Fee		
GENERAL CONDITIONS WHERE NO FEE IS TO BE CHARGED				
Fee/Assessment			Authority (MCL/MCR)	
One motion fee for all motions filed at same time in an action regardless of the caption			2.119(G)(2)	
Prohibits motion fee if motion filed at the same time as another document in same action as to which a fee is required.			2.119(G)(3)(d)	
Answer, Brief, Response			2.119(G)(1)	
Filing of Inventory ¹²			700.3706 ; 700.3707	
Notice of Continued Administration			700.3951	
Annual Report on Condition of Ward			700.5314 ; 700.5317 ; 5.409(A)	
Petition by Court-Appointed Attorney in Response to Guardianship Review			600.880b(3)	
Disallowance of Claim (includes notice)			700.3806 ; 700.5429 ; 700.7611	
Motion to Release Restricted Funds of a Minor			600.880b(4)	
Application for Order to Compel Support of Poor Person			600.880a(2)	
Petition for Allowance of Account filed with Account			MCR 2.119(G)(3)(d)	
Petition for Attorney Fees filed with Account			MCR 2.119(G)(3)(d)	
Commencement of a proceeding in probate court under a provision of the mental health code			600.880(3)	
Any other paper, no matter how titled, which requests relief or requires a hearing or ruling of the court when proceeding pending and filed by the ward or by the protected individual			MCL 600.880b(3), (4)	
Disclaimers			MCL 700.2906	
Petition to Unseal a Secret Marriage			MCL 551.203 ; MCL 551.204	

¹¹ Fee distribution required by [MCL 600.877](#).