



ADMINISTRATOR'S DIGEST



Rob Sarro, Administrator

A NOTE FROM THE ADMINISTRATOR

Although summer is nearing its end, it is a great time to take advantage of the mild weather and experience the beauty Allegan County has to offer. Parks remain open and functional, city festivities continue, and the County Fair began on September 5.

Speaking of the fair, Allegan County is hosting an informational fair booth in the Industrial Building through September 13. Various county employees staff the booth from across the organization. The County's Employee Engagement Team participates in the booth decorating contest each year and does very well. This year was no exception, as they earned second place. Congratulations! Thanks to the dedicated team members, both booths look fantastic (pictured below). Please stop by the fair and visit both booths.



Last month, the Michigan Department of Transportation (MDOT) and the State of Michigan Legislature recognized Allegan County for 25 years of public transportation. This event brought together local leaders, state officials, and community members to reflect on the past, recognize accomplishments, and look ahead to the future of public transit in Allegan County. Those in attendance are pictured below.

I hope you enjoy this Digest as you continue to read on.

Sincerely,



IN THIS ISSUE:

- Lead Poison Prevention,
- Tourist Postcard Promotion,
- Broadband Project,
- and MORE!



SERVICES

Public Health Newsletters (Last Updated on 7/25/25) – Public Health shares monthly e-newsletters with the community and specific audiences. These community newsletters include information from community partners, community spotlights, public health news/related topics, testing information, and other preventative education/tools. The most recent Provider Newsletter was published on 8/28/2025.

Link to Provider Newsletter: https://us5.campaign-archive.com/?e=test_email&u=8fcbceb9868d6ca46436deb49&id=dbbc37bf82

For more information, contact Grant Ruppert, the Planning and Preparedness Manager, at (269) 686-4515 or gruppert@allegancounty.org.

Childhood Lead Poisoning Prevention – The Childhood Poisoning Prevention Program at the Michigan Department of Health and Human Services (MDHHS) offers free LeadCare® II machines and test kits to Michigan local health departments serving children under age 6. According to Michigan law, local Health Departments approved for a free LeadCare® II must comply with blood lead test result reporting requirements (R 325.9081-9086). Children who have high blood lead levels are at risk of a range of neurological effects, from subtle cognitive and behavioral changes to even life-threatening conditions.

In 2021, 11.4% of children under 6 in Allegan County were tested for blood lead levels, while the % of tested children under 6 years in Michigan was 14.4% (2021 Childhood Lead Poisoning Prevention Program and MDHHS Mi Tracking data). In 2024, the Health Department developed a new staffing model to include health technicians and public health nurses to enhance services and provide a comprehensive approach to lead mitigation efforts. Bringing point-of-care lead testing to the Health Department will increase the number of children tested and assessed for lead poisoning. For more information about the lead program, contact Jen Boyd, Public Health Nurse at jboyd@allegancounty.org.

Recycling Events (Last Updated on 7/25/25) –

Household Hazardous Waste Collection:
Saturday, October 4, 2025 @ Otsego DPW 9:00am-12:00pm

Countywide Tire Collection:

On Saturday, August 2, 2025, tires were collected from the community at the Salem Township Transfer Station. At the end of the event, three (3) fifty (50)-foot trailers full of tires were recycled. On Saturday, August 16, 2025, tires were collected from the community at the Casco Township Transfer Station. At the end of the event, one (1) fifty (50)-foot trailer was full of tires, with an additional pile to be picked up later.

For more information, contact Heather Bausick, Resource Recovery Coordinator, at hbausick@allegancounty.org at (269) 673-5411.





SERVICES

Economic Development Quarterly Update (Last Updated on 4/25/25) – The Lakeshore Advantage 2nd quarter update was presented at the July 16, 2025, County Economic Development Commission Meeting. The report highlights the current state. The project pipeline comprises 15 projects, \$2.4 billion in private investment, and 425 potential new jobs. See Attachment A. For more information, contact Dan Wedge, Deputy County Administrator of Services at (269) 686-5235 or dwedge@allegancounty.org, or Mandy Cooper, Vice President, Strategic Initiatives, Lakeshore Advantage (616) 772-5226 ext. 202 or amanda.cooper@lakeshoreadvantage.com.



Veterans & Seniors Days at the Allegan County Fair – Veterans are invited to the Allegan County Fair on Thursday, September 11, 2025 (Attachment B). Veteran Service Officers will be on-site from 8:00 AM to 1:00 PM. Light refreshments and lunch vouchers will be made available while supplies last. Seniors are welcome on Tuesday, September 9, 2025 (Attachment C). The Commission on Aging will host a complimentary breakfast with prizes and a senior vendor fair. For more information, contact Jen Garcia, Senior & Veteran Services Director, at (269) 686-5144 or jgarcia@allegancounty.org.

Green Commute Week – County Transportation has been invited to participate in Green Commute Week, an annual tradition organized by the Macatawa Area Coordinating Council (MACC). The event will take place from September 7-13, 2025. To promote a regional effort, public members can participate in the event by logging green trips through their event trip tracking app. These trip types include carpooling, bicycling, walking, or public transit. Since many individuals living in Allegan County take the bus to get to work, Transportation plans to promote the initiative with riders. The event also aims to promote a healthy lifestyle, improve traffic congestion, and reduce emissions. Individuals can learn more or sign up by visiting <http://www.the-macc.org/gcw-info>. For additional information, contact Whitney Ehresman, Transportation Director, at (269) 686-4529 or wehresman@allegancounty.org.

Updated Digital County Seal – As part of the design phase for the park entrance signs, a high-resolution copy of the County Seal was needed. Working with the sign vendor, an updated digital County Seal was created. This was made in several file formats for future use. For more information, contact Dan Wedge, Deputy County Administrator of Services, at (269) 686-5235 or dwedge@allegancounty.org.





SERVICES

Tourist Postcard Promotion – The Tourist Council will launch an exciting new initiative to showcase the local dining scene year-round! The Taste of Allegan County Postcard Program is designed to encourage both visitors and residents to dine locally, discover new restaurants, and support our tourism economy.

How the Program Works: Participants can pick up a postcard at participating restaurants, through the Parks, Recreation & Tourism Office, or from Tourist Council board members. After dining at the featured restaurants and collecting stamps, they mail in their completed postcard to be entered into prize drawings.

Timeline & Key Steps:

- **Restaurant Selection (August 2025):** The Tourist Council will select 10 restaurants that are open year-round and willing to provide a prize.
- **Restaurant Confirmation (by November 2025):** Tourist Council members will finalize participating restaurants, gather logos/info, and confirm prize contributions.
- **Postcard Design & Printing (December 2025 – January 2026):** Create and print 2,000 postcards featuring instructions and stamp spaces.
- **Program Launch (February 2026):** Distribute postcards to restaurants, events, visitor centers, and hotels.
- **Promotion (March - April 2026):** Roll out press releases, radio mentions, and social media campaign: “Collect stamps. Win prizes. Taste Allegan County!”
- **Engagement & Prize Drawings (May 2026 - August 2026):** Participants submit completed postcards for prize drawings. Winners will be highlighted on social media.
- **Review & Next Steps (Fall 2026):** Evaluate participation, gather feedback, and decide on expanding the program.

Why This Matters:

- Low-cost for restaurants (they only provide a prize).
- Fun for participants while supporting local dining.
- Boosts year-round tourism and promotes Allegan County as a dining destination.

For more information, contact Brandy Gildea, Parks Manager at (269) 686-9088 or bgildea@allegancounty.org.



ENGAGEMENT

12

OPEN POSITIONS

Apply Now

Assistant Public Defender	Public Defenders' Office	Unfilled
Cadet	Sheriff's Office	
Deputy Sheriff	Sheriff's Office	
Deputy Sheriff	Sheriff's Office	
Treatment Specialists	Cheever Treatment Center	
Information Technology Manager	Information Services	
Youth Specialist	Youth Home	
Dietary Aide - Call In	Youth Home	
Marine Patrol Officer (Part-time)	Sheriff's Office	
Parks Maintenance (Part-time)	Parks, Recreation & Tourism	
Position	Department	

Various Boards & Commissions Opportunities

- Economic Development Commission
- Local Emergency Planning Committee
- Material Management Planning Committee
- Tourist Council



For more information, contact Lyn Holoway, Human Resources Manager, at (269) 673-0537, lholloway@allegancounty.org.



ENGAGEMENT



10

NEW HIRES

Position	Department
Janitor (2)	Facilities Management
Marine Officer	Sheriff's Office
Deputy Sheriff	Sheriff's Office
Animal Caretaker	Animal Shelter
District Court Judge	District Court
Public Health Assistant	Health Department
Assistant Prosecuting Attorney	Prosecutor's Office
Youth Specialist	Youth Home
Dietary Aide - IRPT	Youth Home

3

PROMOTIONS/ TRANSFERS

Position	Department
Deputy County Treasurer- Property Tax Specialist	Treasurer's Office
Telecommunicator Supervisor	Central Dispatch
Law Clerk RFT	Public Defender's Office

For more information, contact Lyn Holoway, Human Resources Manager, at (269) 673-0537,

lholloway@allegancounty.org
www.allegancounty.org



ENGAGEMENT

Position	Department
Deputy Sheriff	Sheriff's Office
IRPT - Courthouse Security	Sheriff's Office
Attorney Referee	Circuit Court Family Division
Janitor	Facilities
Chief District Court Judge	District Court
Financial Specialist	Finance
Information Technology Manager	Information Services
Assistant Prosecuting Attorney	Prosecutor's Office



LEFT
EMPLOYMENT

LinkedIn Talent Solutions Partnership: Annual Performance Summary – The strategic partnership with LinkedIn Talent Solutions has delivered measurable results in talent acquisition, significantly expanding recruitment reach and strengthening competitive position in the regional job market. The data below demonstrates a strong return on investment that directly supports the County's workforce development objectives.

Measurable Engagement Outcomes

- [Job Visibility](#): 133,000+ total job post views in the past year.
- Brand Exposure: 258,338 employer brand impressions, enhancing County visibility as a preferred employer.
- Application Growth: 202% increase in job apply clicks compared to the previous year.
- Audience Development: 48% growth in company page followers, creating an expanding talent pipeline for future needs.

Measurable Hiring Outcomes

- Two of our current Assistant Prosecuting Attorneys saw our employment ads for their current positions on LinkedIn, prompting them to apply on the county careers page.
- A Law Clerk was hired in August 2024 and sourced from LinkedIn by HR.

For more information, contact Lyn Holoway, Human Resources Manager, at (269) 673-0537,

lholloway@allegancounty.org.



OPERATIONS

Courthouse Renovation (Last Updated on 7/25/25) – The renovations of the former Prosecuting Attorney suite on the second floor have been completed. District Court Probation and Prosecuting Attorney staff have commenced moving into the newly renovated space. Further renovation work will proceed in the old District Court Probation suite upon their complete relocation. The new Probate Court Jury Assembly room was also completed. As part of the multipurpose space planning, this room was designed to serve as a conference room and a quick pivot hearing room. Working closely with the Probate Court Administrator, the room has been set up as a hearing room.

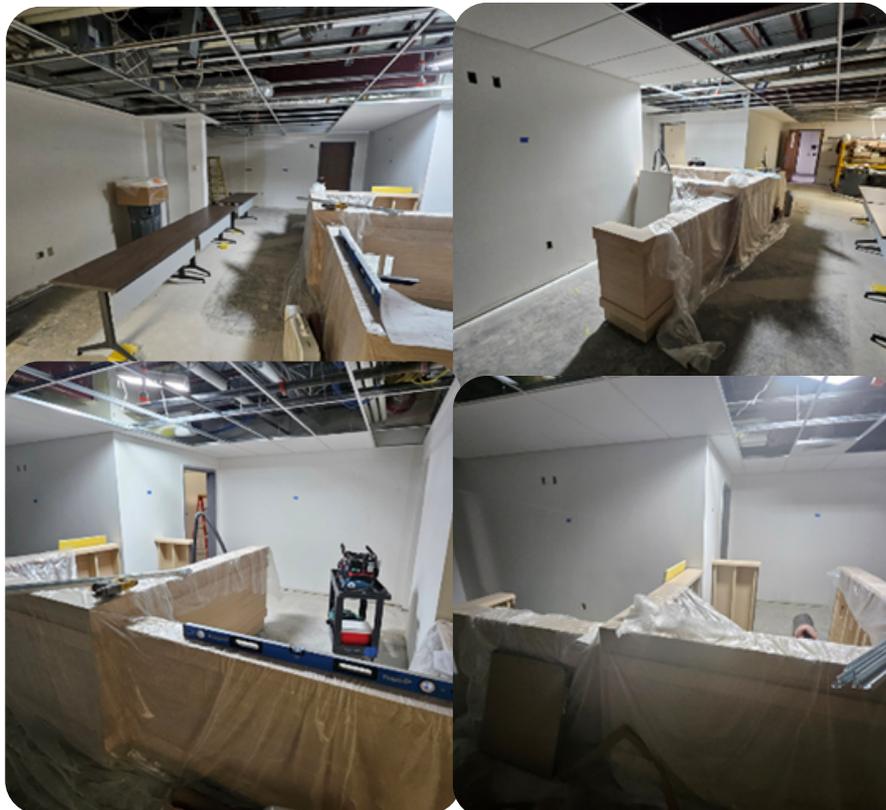
Probate Court
Jury Assembly / Conference / Hearing Room



District Court Jury Assembly Room



After reviewing the new Family Court hearing room with Family Court staff, several design concerns were identified. The team is exploring potential solutions. While these changes may affect the completion timeline for this specific area, they will not impact the overall project deadline.



For more information, contact Steve Sedore, Deputy County Administrator of Operations, at ssedore@allegancounty.org or (269) 673-0236.



OPERATIONS

Broadband Project (Last Updated on 5/22/25) –

- Completed Zones: 1,5, 7, 8, 9,10, and 11
- Zones Under Construction: 2, 3, 4, 6, and 12

Exciting news just dropped that 123Net is the preliminary winner of the BEAD grant proposals they submitted in Allegan County! Between 1,000 and 1,500 addresses are eligible for the BEAD (Broadband Equity Access and Deployment) grant program. BEAD final awards are expected to be announced by the end of 2025, once the NTIA (National Telecommunications & Information Administration) approves Michigan's comprehensive plan. Funds are expected by Q2 2026. 123Net plans to begin the network expansions as soon as possible.

123Net is on track to complete construction of the ROBIN (Realizing Opportunities with Broadband Infrastructure Networks) by the end of 2025. The 123Net Construction Hotline is 616.608.9654, where you can leave a detailed message. The messages are checked at least 4 times daily, and you can expect a prompt response.

Fiber construction (non-grant funded) continues in most of the cities in Allegan County. Holland Board of Power and Water is building fiber in the City of Holland due to the millage vote in 2022. Frontier is building fiber to homes in the City of Allegan, some subdivisions in Allegan Township, and limited areas in Saugatuck and Douglas. Surf Internet is actively deploying fiber in Fennville, Wayland, Otsego, and Plainwell Cities. Surf Internet construction is expected to be completed in late Spring 2026.

Big picture metrics, zone targets, and % complete, along with a zone map and updates from other providers building fiber, are in Attachment D. For more information, contact (269) 673-0588,

broadband@allegancounty.org, or visit www.allegancounty.org/broadband.

Equalization Reporting – Equalization is actively finalizing updates to the L-4027i: Interim Status Report and Plan of Study in preparation for submission to the Michigan Department of Treasury by the August 31 deadline. This report outlines the county's approach to sales studies, fieldwork, and audit readiness, key components of the annual assessment cycle. It ensures that the State of Michigan is informed of Allegan County's compliance strategy and study methodology heading into the fall.

657 parcel split changes have been processed for the 2025 roll, along with 4,389 recorded deeds. These transactional updates are reviewed with local assessors and the Register of Deeds to ensure accurate parcel boundaries and ownership records.

Equalization also involves preparing the final versions of the L-4029 Millage Tax Rate Request forms in coordination with local units. These documents support compliance with Headlee Amendment limitations and ensure accurate millage levies for both summer and winter tax cycles.

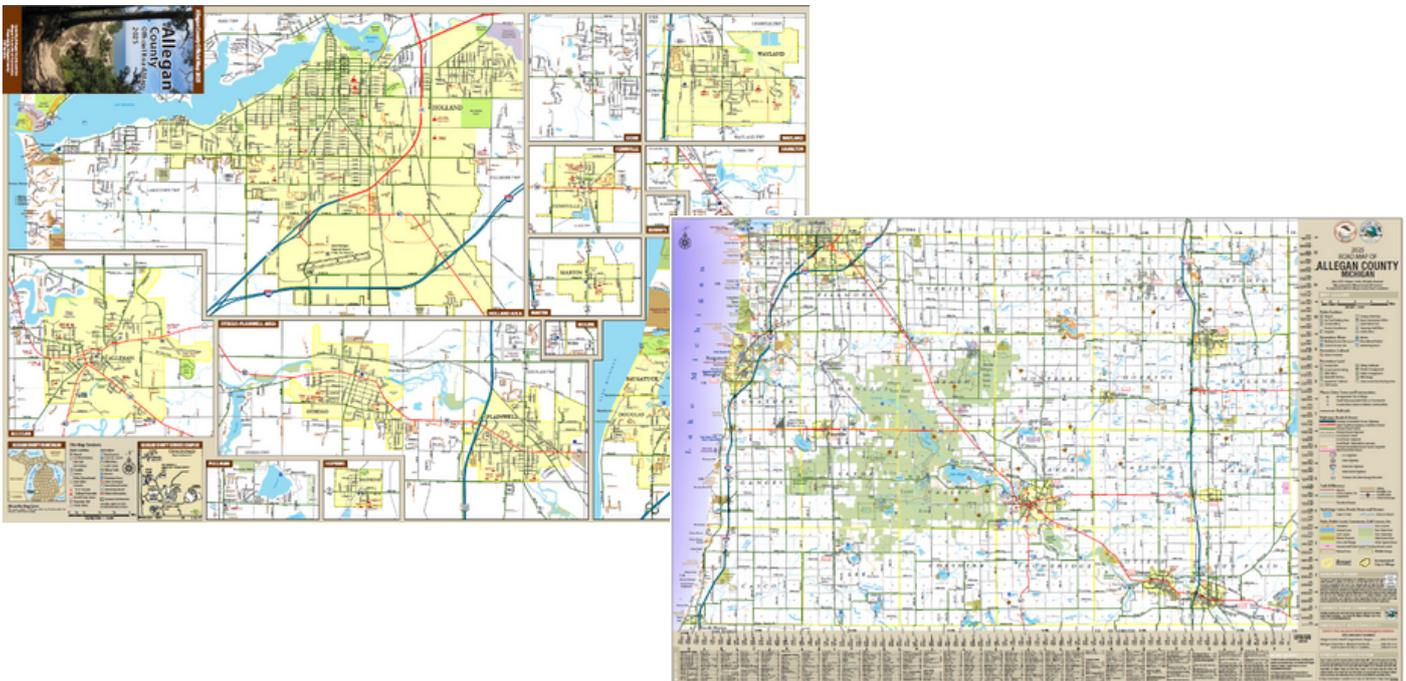
Preparatory work is also underway for the L-4402 Apportionment Report, which will allocate millage rates across all taxing jurisdictions later this fall. For more information, contact Matt Woolford, Equalization Director at mwoolford@allegancounty.org.



OPERATIONS

Firewall Upgrades – As part of the County's proactive technology replacement plan, the primary network firewall device is replaced every 5-7 years. This unit plays a critical role in the protection of all network traffic that enters and exits the County. This year, the County will replace the current aging firewall with a new device and leverage the 123net Internet connection that will be installed at the County Services Complex to create a fully geo-redundant firewall solution. Achieving this goal has been challenging for many years, primarily due to the lack of alternative Internet connections in the County Services Complex area. The cutover to the new equipment is scheduled for mid to late September. For more information, please contact Randy Vanatter, Information Services Director, at rvanatter@allegancounty.org or 269-673-0373.

County Road Maps (Last Updated on 7/25/25) – Several changes have been proposed following the development of a new draft map and in collaboration with the Road Commission. They are being incorporated into the final version. Notably, the restoration of county border road color changes from the 2013 version, which were not included in the 2021 version, has been suggested. Once all changes are made, the final version will be sent to the printers. An initial run of 500 copies will be produced and distributed to county buildings and the Road Commission. Additional copies will be produced as needed. For more information, contact Steve Sedore, Deputy County Administrator of Operations, at ssedore@allegancounty.org or at (269) 673-0236.





FINANCIAL

MONTHLY FINANCIAL MEMORANDUM

For Month ending July 31, 2025

NOTE: The monthly financial memo is meant to analyze the current financial conditions of Allegan County's funds. This information is unaudited data and should be used for informational purposes only.

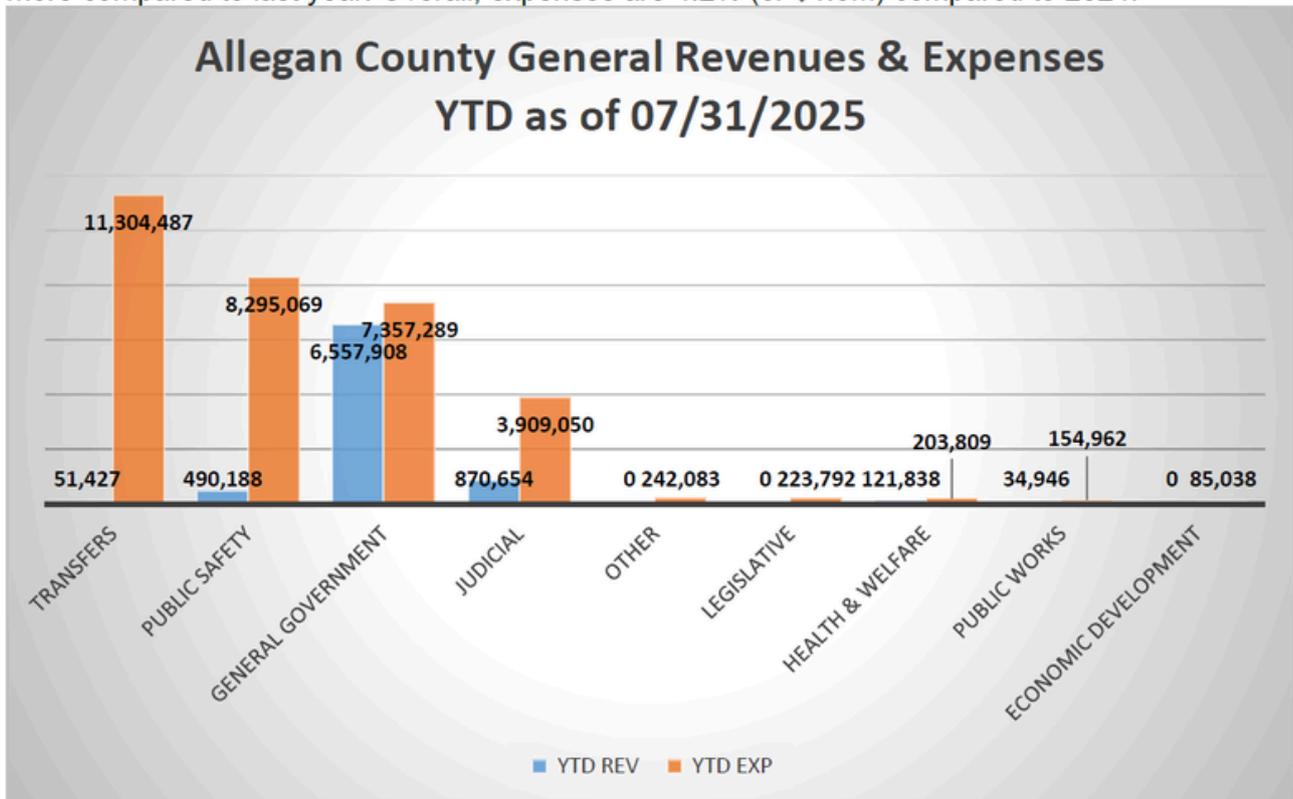
FY 2025 YTD (All Funds)		
Compared to 07/31/2024		
Total Revenue	2,970,362	4.45%
Total Expense	(1,275,498)	-1.56%

Revenue Highlights:

Total revenues through July are up \$3.0M as compared to last year at this time. The driving force behind that increase is:

- County Road Fund (up 16.1% or \$3.2M)

General Fund Highlights: As of July 31, the year-to-date spend within the General Fund is slightly more compared to last year. Overall, expenses are 4.2% (or \$1.3M) compared to 2024.



For more information, see Attachment E and contact Jennifer Ludwick, Executive Director of Finance, at (269) 673-0228, jludwick@allegancounty.org.

THANK YOU



*Feedback is important to us.
Please take the time to fill out a
survey on any county service
you may have received.*

[Click here to tell us how we are doing.](#)

Allegan County Administration
County Services Building
3283 122nd Avenue
Allegan, MI 49010
(269) 673-0239

administration@allegancounty.org

Q2 Update

Allegan County Economic Development Commission



July 16, 2025



LAKESHORE
ADVANTAGE



G.P.S.

LAKESHORE ADVANTAGE **CORE FOCUS**

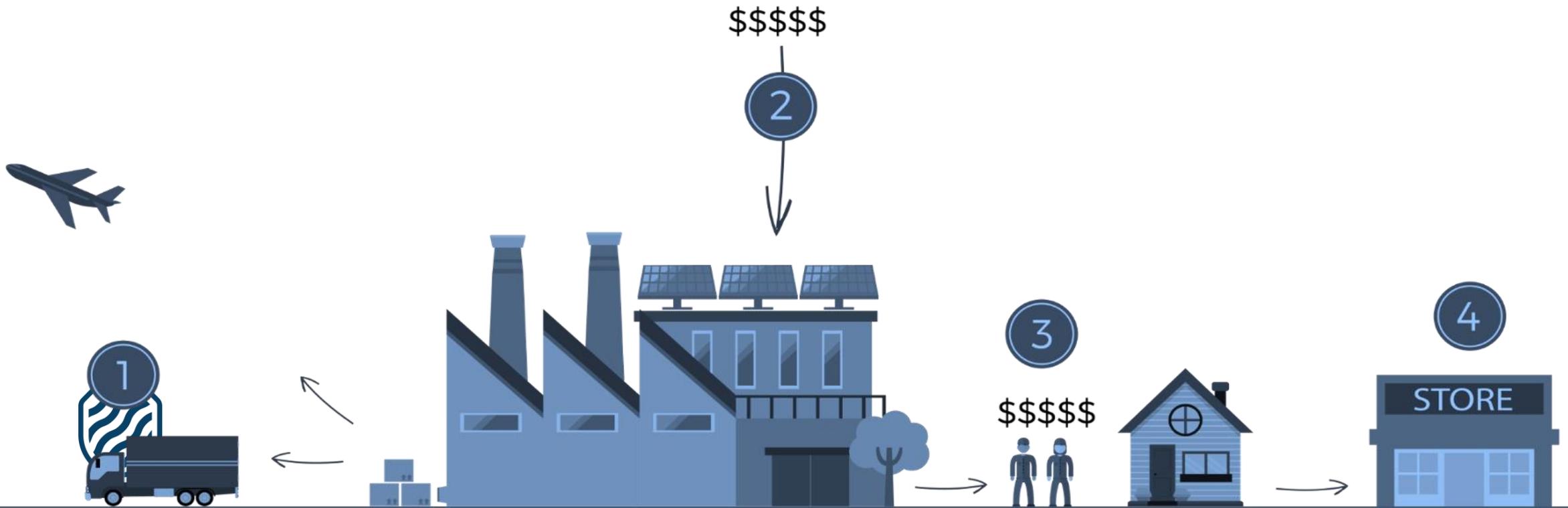


The Lakeshore Region's GPS—We grow, plan, and solve for a bright economic future.



Maintain A Robust Primary Business Base

Primary employers generate
Gross Domestic Product (GDP) for our region.
These employers form the very core of the region's economic vitality.





Successful Projects

6

(4 in AC)



New/Retained Jobs

210

(90 in AC)



Private Investment

\$13M

(\$9.9M in AC)

480 ACRES
FIVE PROJECTS APPROVED



STRATEGIC SITE READINESS PROGRAM (SSRP)





Projects in Pipeline

15

(6 in AC)



Private Investment

\$2.4B

(\$1.4B in AC)



Potential New Jobs

425

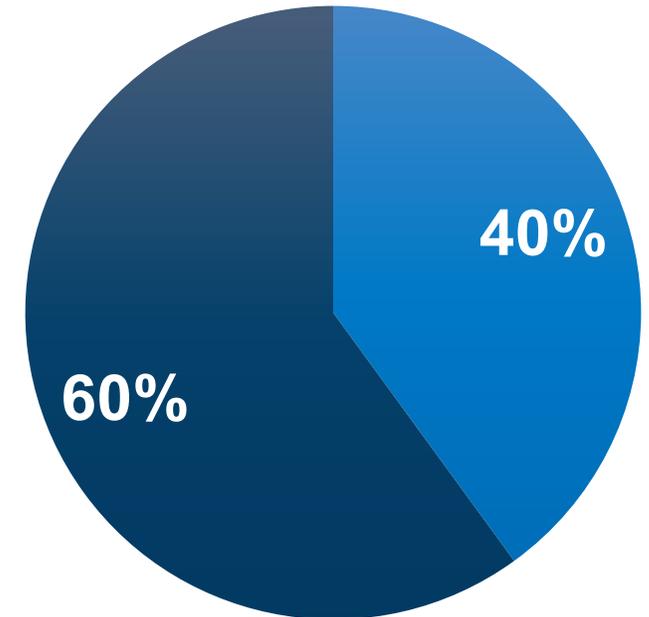
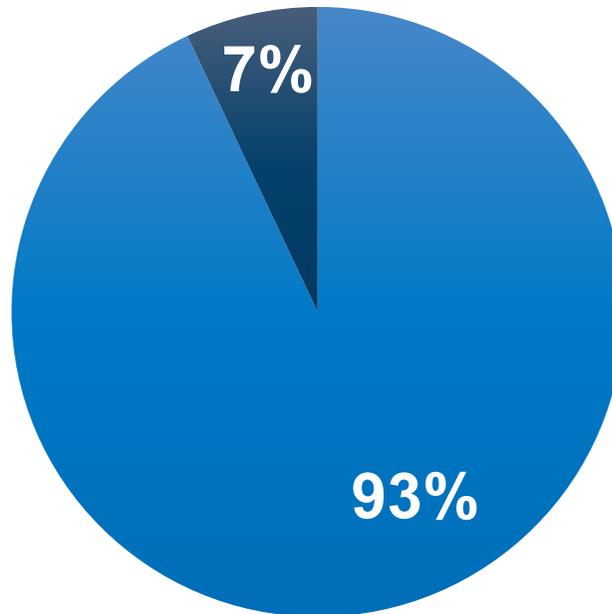
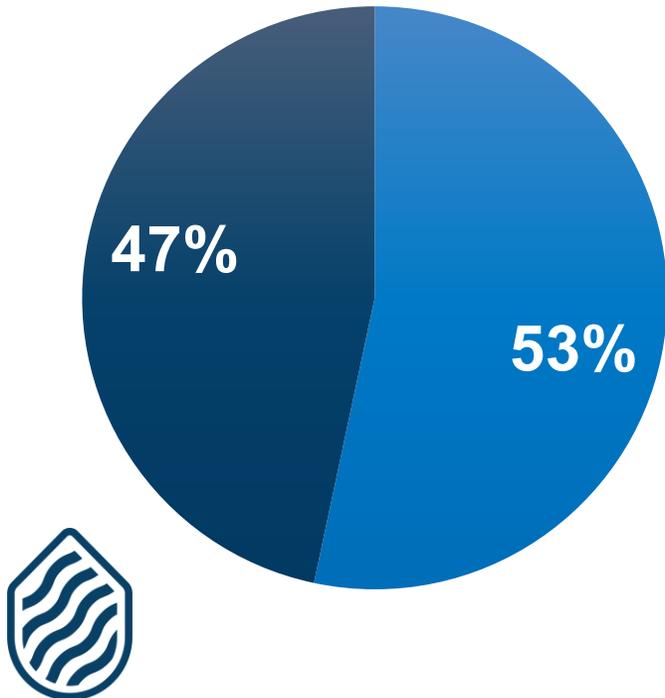
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By the Numbers

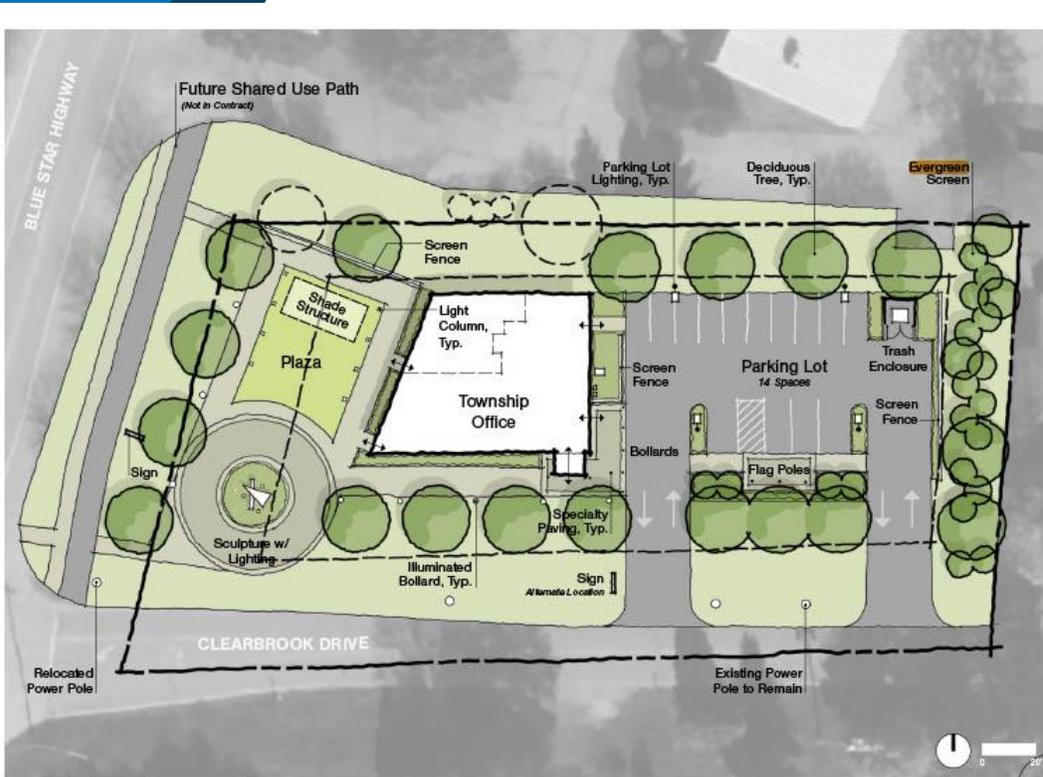
- Qualified Prospect
- Active Prospect

- Expansion
- Relocation

- Allegan ■ Ottawa



Updates



Saugatuck Township: Town Square

- Paved concrete surface
- Inclusion of benches around plaza and Sculpture
- Benches to have backrest, armrest, and 4x4 companion pad
- Paved connections to future sidewalk and shared use path and entrance to Township Hall

NOTE: Property line shown was obtained from site plan created by another office and needs to be verified via survey. Easements and ROW locations need to be verified.

MI Tri-Share Child Care Employee Eligibility Guide*

Eligibility is based on the employee's family size and household income. Total monthly income must be in the range of 200% and 400% of the Federal Poverty Level.

Once an employee is deemed eligible, they are eligible for a year from the date enrolled.

Household Size	Min. to Max. Income
Two Person	\$42,300 to \$84,600
Three Person	\$53,300 to \$106,600
Four Person	\$64,300 to \$128,600
Five Person	\$75,300 to \$150,600
Six Person	\$86,300 to \$172,600
Seven Person	\$97,300 to \$194,600
Eight Person	\$108,300 to \$216,600
Nine Person	\$119,300 to \$238,600

RAP: \$1.3M awarded to West MI Community Projects
 \$186.5K to Saugatuck Township



MI Tri-Share Child Care Program has increased its eligibility threshold to 400% of the Federal Poverty Level. This expansion means more working families can now benefit from this valuable program.

Upcoming Events

LAKESHORE ADVANTAGE

DEVELOPER DAY 2025

Join us for an insider's look at industrial + residential development-ready sites

**Developer Day 2025:
Housing & Mixed-
Use Development Opportunities**

August 7
Allegan & Ottawa County
Bus Tour and Networking



lakeshoreadvantage.com/events

THANK YOU

Mandy Cooper

amanda.cooper@lakeshoreadvantage.com

616.772.5226 ext 202

lakeshoreadvantage.com



**LAKESHORE
ADVANTAGE**



**ALLEGAN COUNTY
VETERANS SERVICES INVITES
VETERANS TO JOIN US FOR**



VETERAN'S DAY AT THE FAIR

THURSDAY, SEPTEMBER 11 8:00 am - 1:00 pm

ALLEGAN COUNTY FAIRGROUNDS

150 Allegan County Fair Drive, Allegan

*Join Allegan County Veteran Services in the Fairgrounds Area 13 -
Community & Children's Area*

**FAIR ADMISSION & PARKING FREE (FOR VETS ONLY)
WITH CONFIRMED MILITARY ID**

DISCUSS COUNTY & VA BENEFIT AVAILABILITY

SIGN VETERAN HONOR/MEMORIAL WALLS

ENJOY DONUTS & LIGHT REFRESHMENTS

FREE LUNCH VOUCHER FOR ALLEGAN BAND BOOTH*

**While supplies last, must present military ID, limit (1) lunch voucher per veteran*

Lunch is made possible by the
Allegan County Community Foundation

**Allegan County
Community
Foundation**
Impacting Community. For Good. For Ever.





ALLEGAN COUNTY
Senior Services



**COME &
JOIN US FOR**

SENIOR DAY **AT THE FAIR**

TUESDAY, SEPTEMBER 9 8:00 am – 10:00 am

**COMPLIMENTARY
CONTINENTAL BREAKFAST,
PRIZES, AND
SENIOR-FOCUSED
VENDOR FAIR!**

**ON THE
HILLTOP
UNDER THE
BIG TOP**

**ALLEGAN COUNTY
FAIRGROUNDS**

150 Allegan County Fair Drive, Allegan

FAIR ADMISSION:

\$5 until Noon; \$5 for Parking

**Breakfast & Vendor Fair Hosted by
Allegan County Senior Services & Commission on Aging**

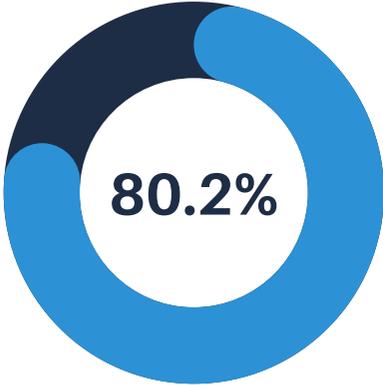
123NET FIBER TO THE HOME



RESIDENTS
WITH ACCESS



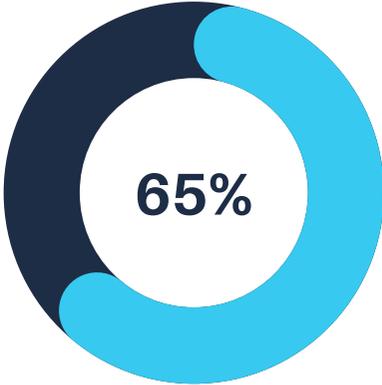
CONDUIT
MILES



CONDUIT
PERCENTAGE



FIBER
MILES

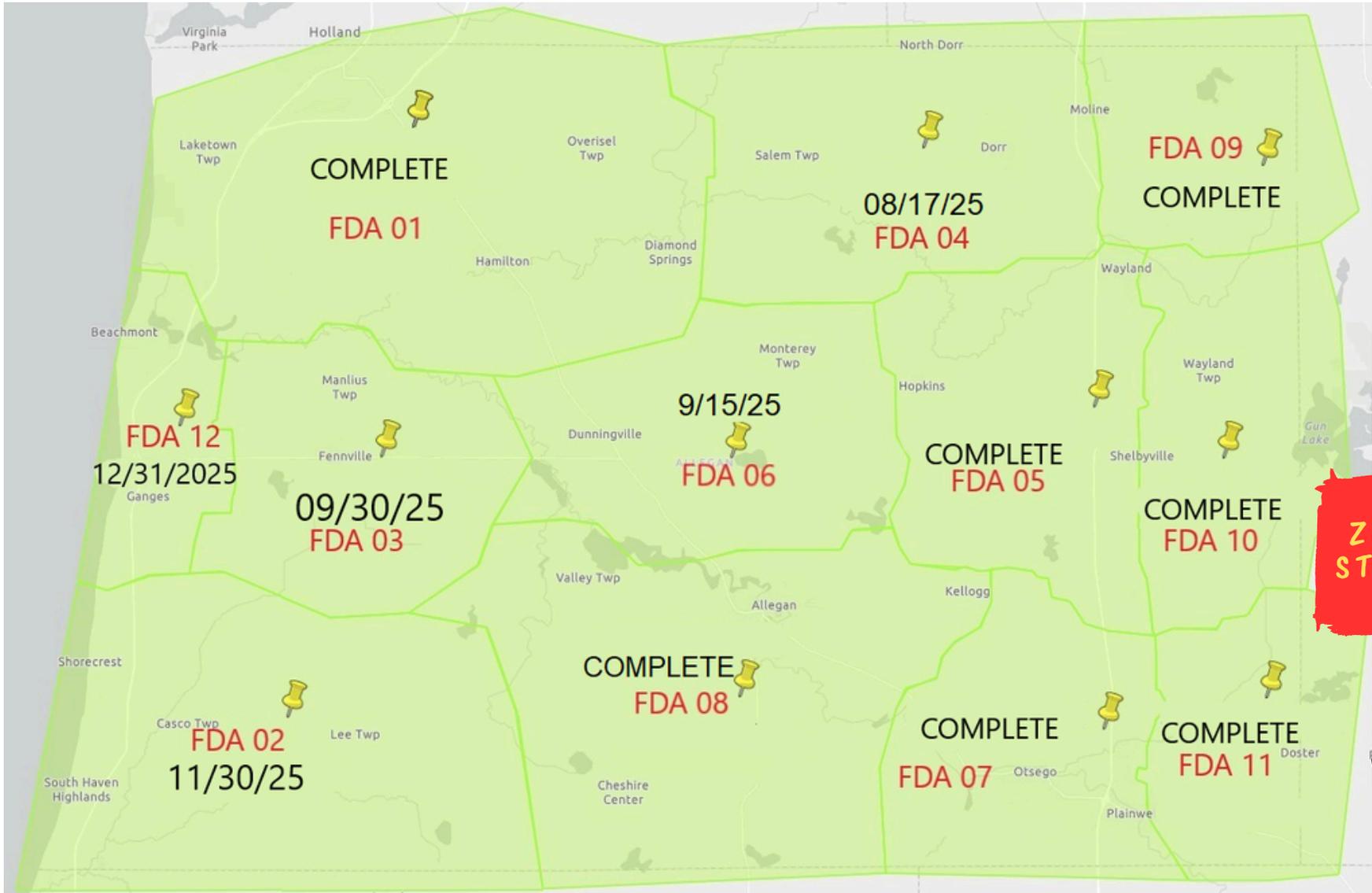


FIBER
PERCENTAGE

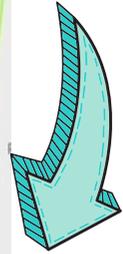
As of August 1, 2025

ZONE MAP - 123NET

Look up address: www.123.net/home-fiber-internet/sign-up/



ZONE STATUS



ZONE STATUS - 123NET

Target Dates and % Fiber in place



FDA 01

7/31/2024



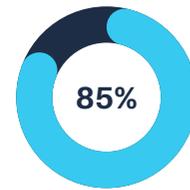
FDA 02

11/30/2025



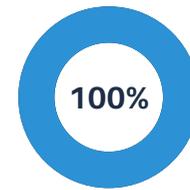
FDA 03

09/30/2025



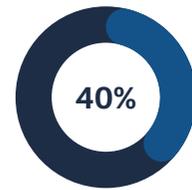
FDA 04

08/17/2025



FDA 05

06/30/2024



FDA 06

09/15/2025



FDA 07

02/28/2025



FDA 08

06/30/2025



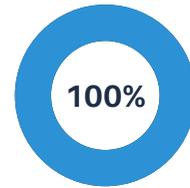
FDA 09

08/30/2024



FDA 10

07/31/2024



FDA 11

09/30/2024



FDA 12

12/31/2025

As of August 1, 2025

RURAL DIGITAL OPPORTUNITY FUND FIBER PROJECTS

CHARTER SPECTRUM

Spectrum received Rural Digital Opportunity Fund grants. Please visit spectrumruralexpansion.com to determine if your address is serviceable or when an address may be able to receive Spectrum services.

MERCURY BROADBAND

Construction of the Allegan East build area is underway in portions of Trowbridge Township, moving into Otsego Township with an expected completion in May.

Construction should begin in Q1 2026 in the Allegan West build area.

Mercurybroadband.com

MIDWEST ENERGY & COMMUNICATIONS

Visit the <https://internet.teammidwest.com> to check the map and sign up for service.

2024 - Lee, Casco, Cheshire and Trowbridge Township are complete.

2026 Q1: Ganges Twp

2025 Q4: Otsego Twp

As of June 13, 2025

LOCAL PHONE COMPANIES OFFERING FIBER INTERNET

ACENTEK

Acentek offers fiber internet in their telephone service area. Serving northern Overisel Township, plus the western edge of Salem Township in the northern portion.

Visit

<https://www.acentek.net/internet/> to learn more.

AT&T

AT&T offers fiber internet in portions of Hopkins and Monterey Townships. Check to see if you are in AT&T service area at

<https://www.att.com/internet/fiber/>

If the address check response does not specifically mention “fiber” then only DSL is available, which is not considered high-speed internet.

BARRY COUNTY TELEPHONE (MEI.NET)

Barry County Telephone (MEI) serves the eastern edge of Gun Plain Township, plus portions of Lake Doster. They are constructing fiber infrastructure to replace their copper network. Check your address to see if you can get service:

<https://www.mei.net/services/highspeed.html>

FRONTIER

Frontier is in the process of replacing copper infrastructure with fiber in their current service area. Check your address at <https://frontier.com/pages/why-frontier/why-fiber-internet/fiber-expansion?>

As of June 13, 2025

OTHER WIRED INTERNET PROVIDERS

BLOOMINGDALE COMMUNICATIONS

Serving most of Cheshire Twp, plus western Trowbridge and southern Valley Townships.

Construction was completed in September 2024.

www.Bloomingtondalecom.com

COMCAST XFINITY

Serving residents along the west coast of Allegan County.

Visit www.xfinity.com

GREAT LAKES TRUESTREAM

Many customers of Great Lakes Energy Cooperative can order Truestream fiber internet. At this time, GLE is only providing fiber internet service to their electric customers. Not all GLE customers have fiber available at this time.

Visit <https://www.truestreamfiber.com/>

SURF INTERNET

Serving residents Moline and limited areas of Leighton and Dorr Townships.

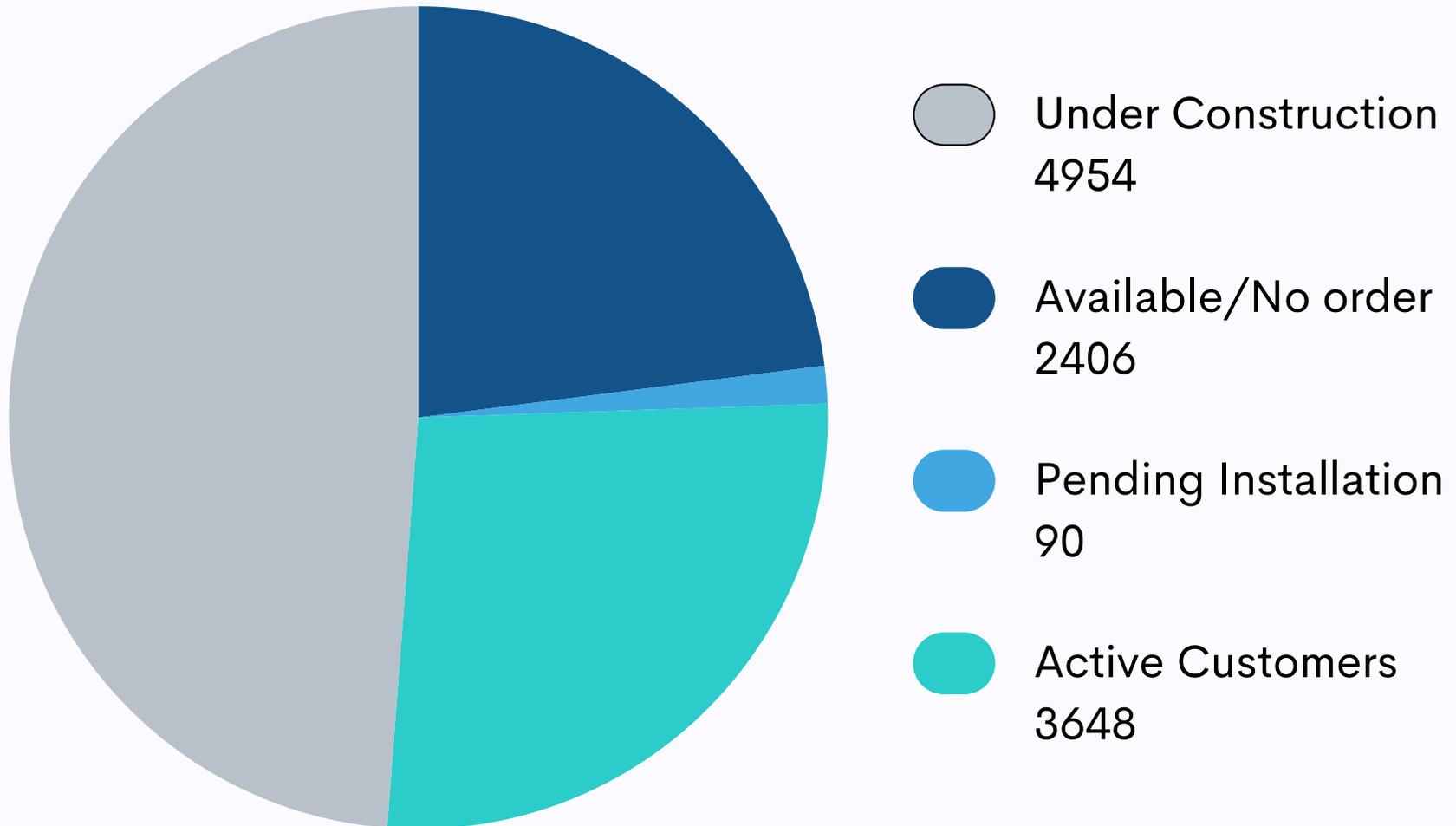
Surf will begin fiber construction in the cities of Wayland and Fennville in June 2025. The cities of Plainwell and Otsego are in design for construction to begin August 2025.

<https://surfinternet.com>

As of June 13, 2025

CUSTOMER STATS

As of August 1, 2025





MONTHLY FINANCIAL MEMORANDUM

For Month ending July 31, 2025

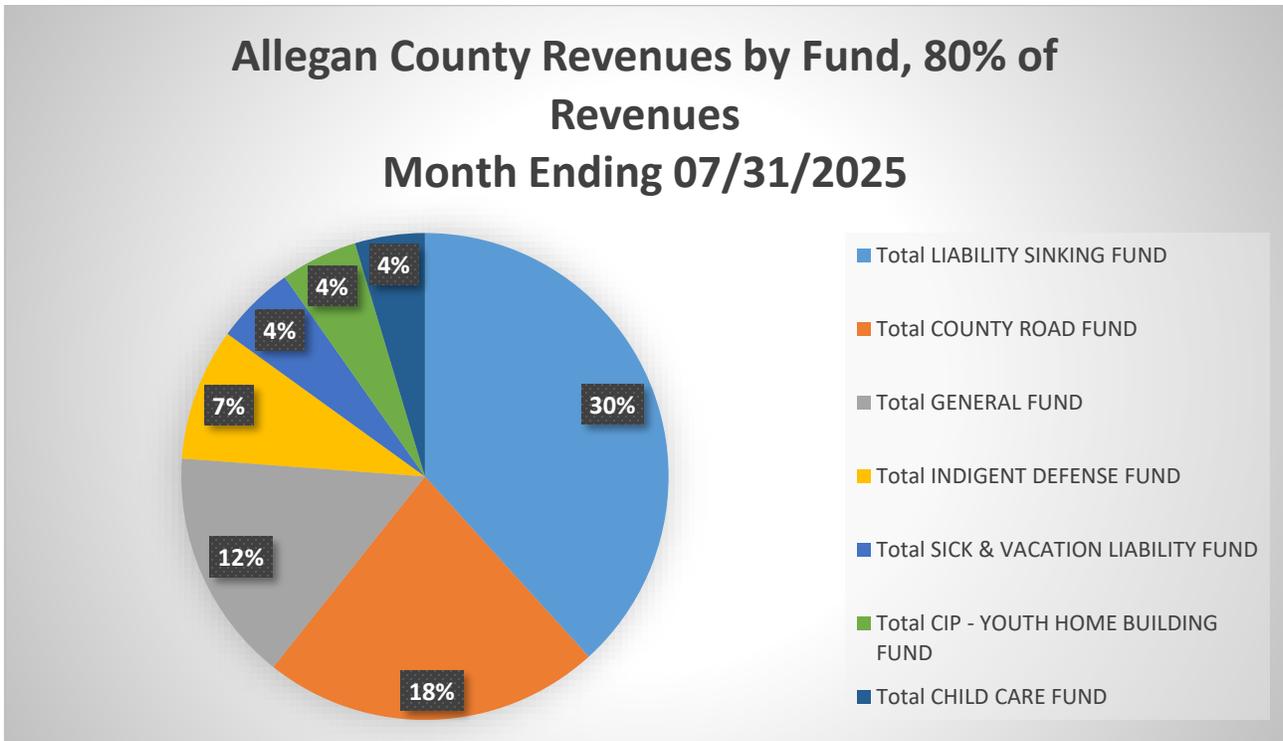
NOTE: The monthly financial memo is meant to analyze the current financial conditions of Allegan County’s funds. This information is unaudited data and should be used for informational purposes only.

FY 2025 YTD (All Funds)		
Compared to 07/31/2024		
Total Revenue	2,970,362	4.45%
Total Expense	(1,275,498)	-1.56%

Revenue Highlights:

Total revenues through July are up \$3.0M as compared to last year at this time. The driving force behind that increase is:

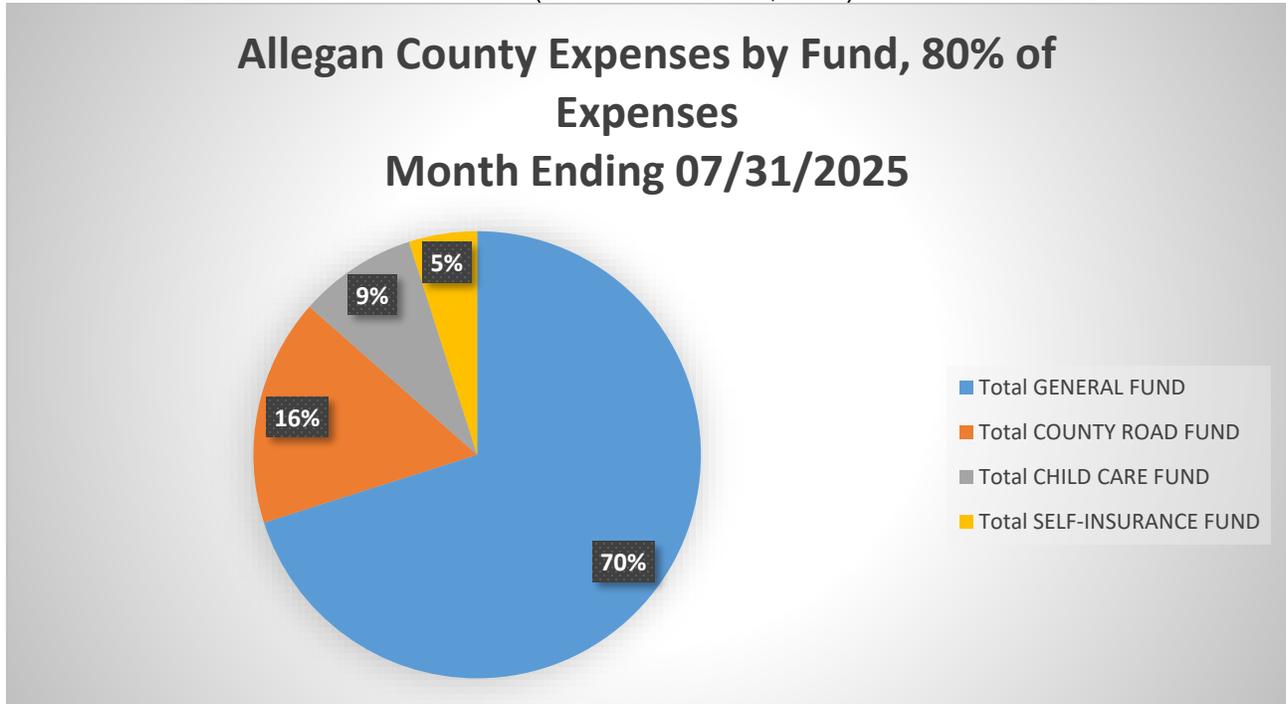
- County Road Fund (up 16.1% or \$3.2M)



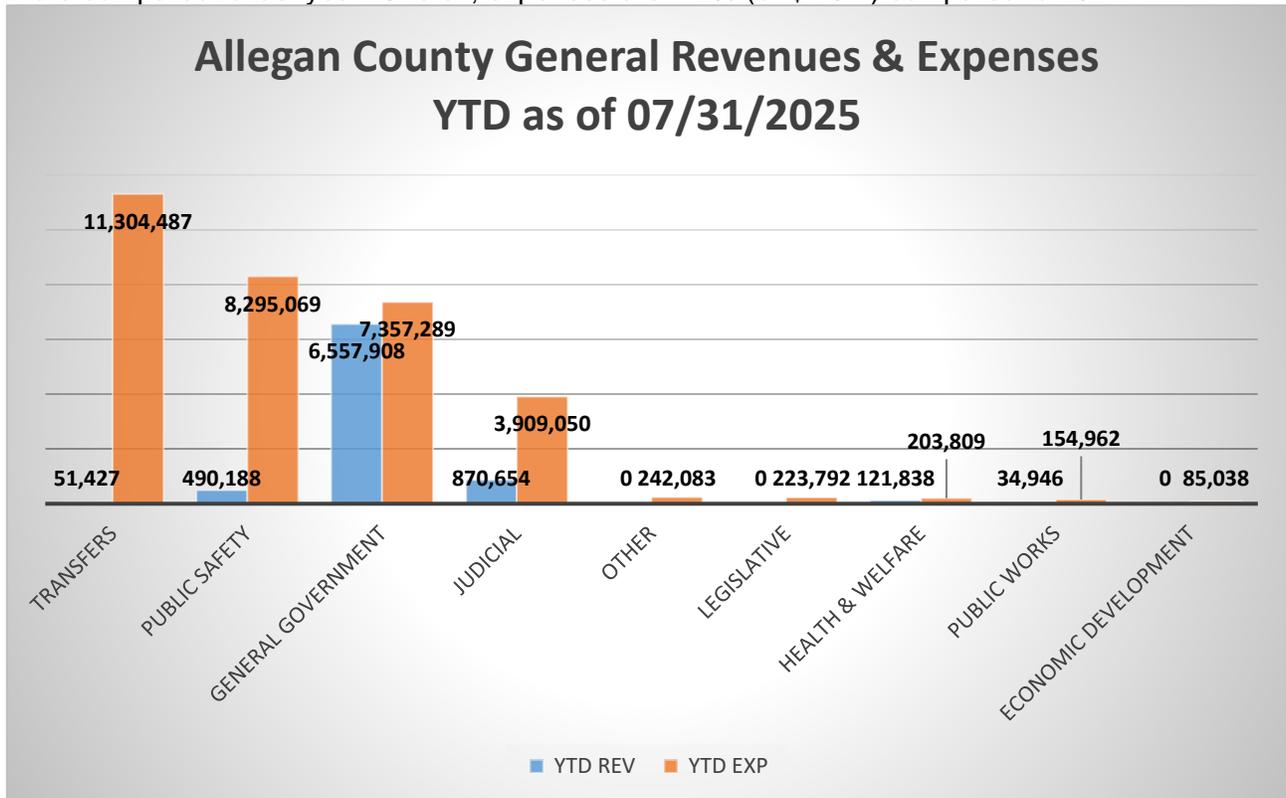
Expense Highlights:

Total expenses through July have decreased by \$1.3M as compared to last year at this time. This reflects a decrease of 1.6%. The four funds that are driving this change are:

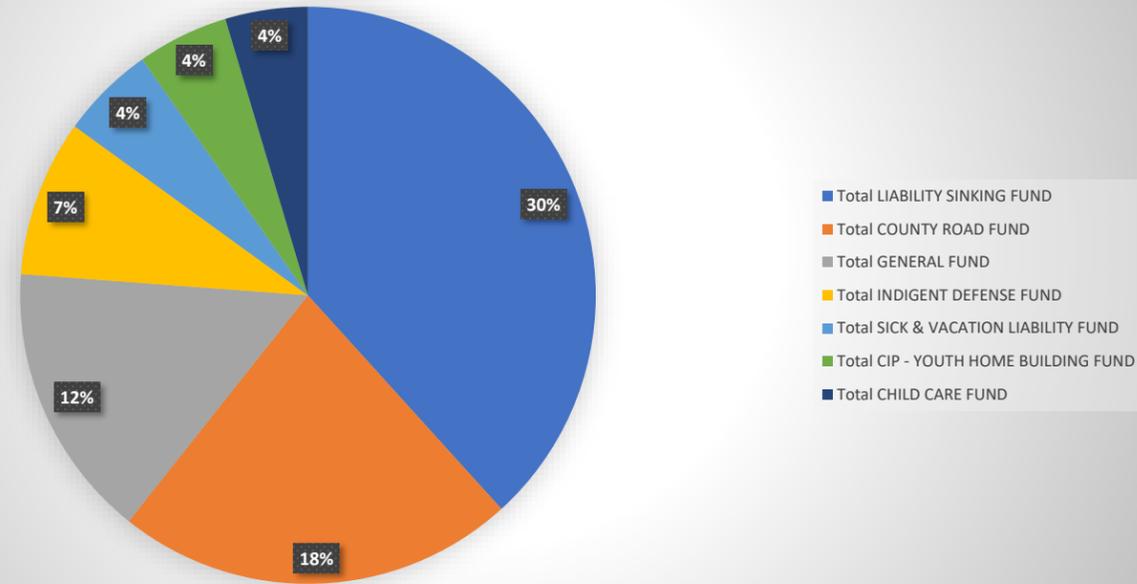
- Drain Fund (up 95.8% or \$1.7M)
- General Fund (up 4.2% or \$1.3M)
- County Road Fund (down -12.4% or -\$1.8M)
- American Rescue Plan Act Fund (down -67.5% or -\$2.5M)



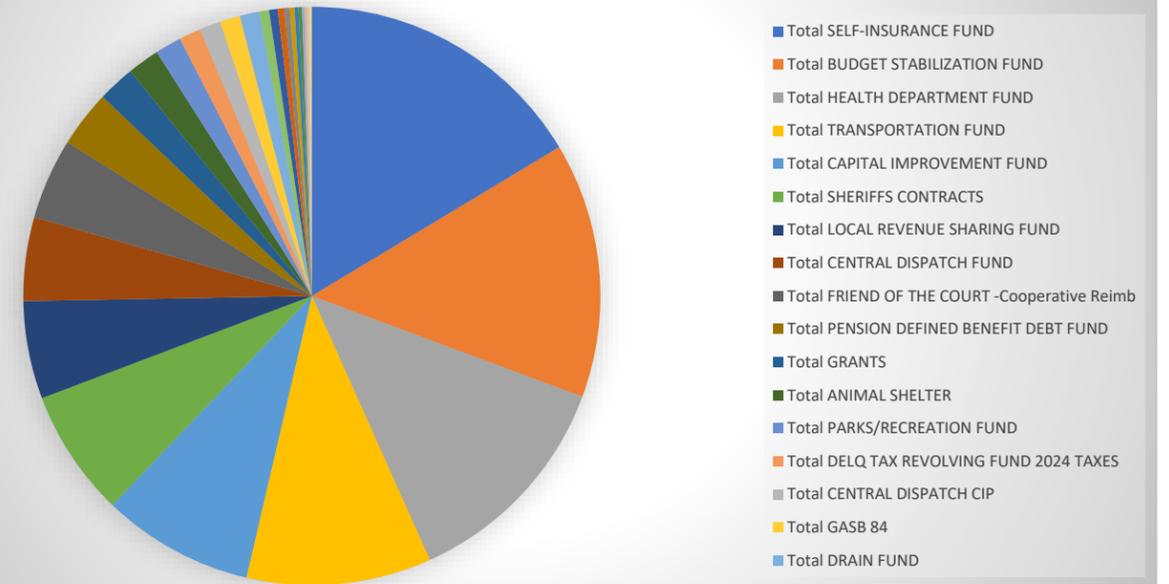
General Fund Highlights: As of July 31, the year-to-date spend within the General Fund is slightly more compared to last year. Overall, expenses are 4.2% (or \$1.3M) compared to 2024.



**Allegan County Revenues by Fund, 80% of Revenues
Month Ending 07/31/2025**

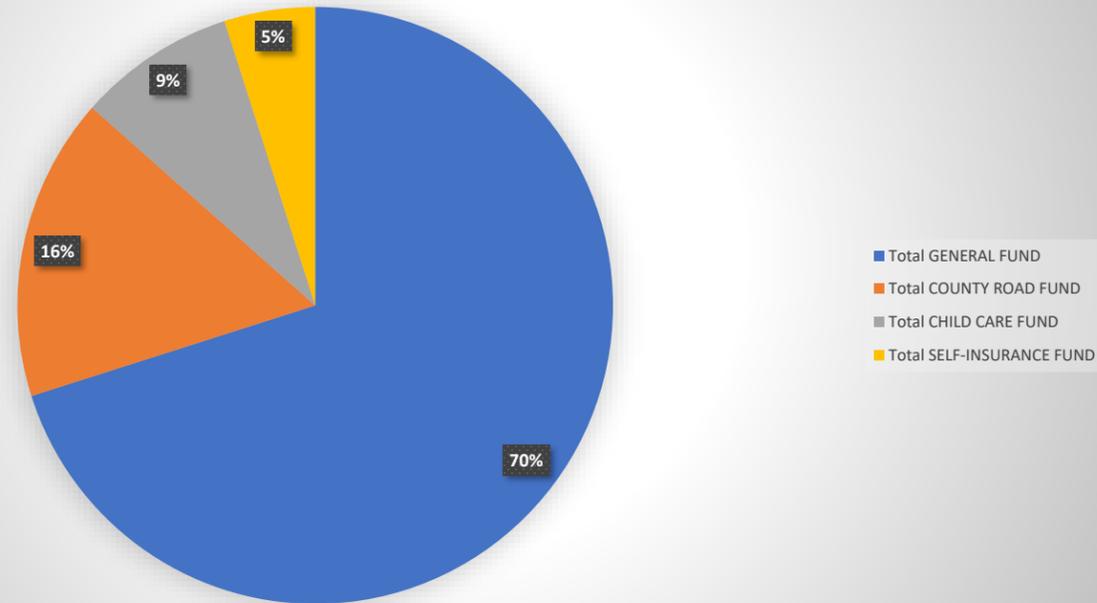


**Allegan County Revenues by Fund, 20% of Revenues
Month Ending 07/31/2025**

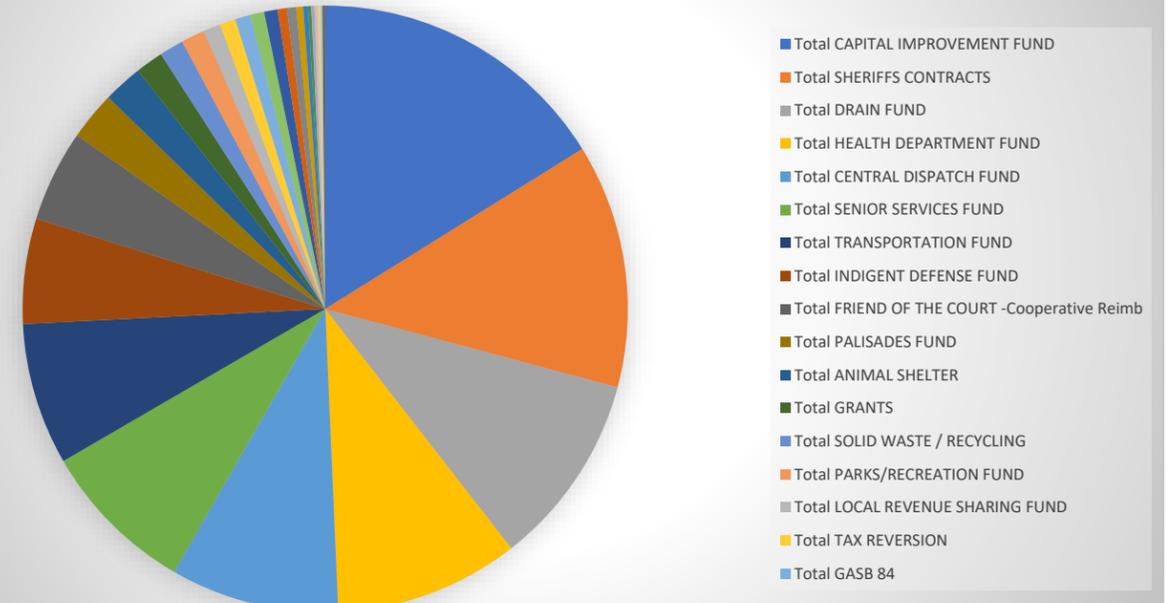


Fund Name	YTD Revenues	% of Total Revenue (YTD)
Total COUNTY ROAD FUND	23,216,722.82	33.32%
Total GENERAL FUND	8,126,960.40	11.66%
Total LIABILITY SINKING FUND	5,991,113.33	8.60%
Total SELF-INSURANCE FUND	4,034,159.52	5.79%
Total SENIOR SERVICES FUND	3,501,025.24	5.02%
Total HEALTH DEPARTMENT FUND	3,267,280.71	4.69%
Total CHILD CARE FUND	2,723,465.76	3.91%
Total CAPITAL IMPROVEMENT FUND	2,216,141.00	3.18%
Total INDIGENT DEFENSE FUND	2,209,439.47	3.17%
Total TRANSPORTATION FUND	1,432,472.81	2.06%
Total DRAIN FUND	1,333,525.63	1.91%
Total SOLID WASTE / RECYCLING	1,283,527.78	1.84%
Total SHERIFFS CONTRACTS	1,209,081.74	1.74%
Total CENTRAL DISPATCH FUND	1,009,596.83	1.45%
Total FRIEND OF THE COURT -Cooperative Reimb	934,146.07	1.34%
Total PENSION DEFINED BENEFIT DEBT FUND	740,639.69	1.06%
ALL FUNDS UNDER 1% OF TOTAL REVENUES	6,453,727.11	9.26%
	69,683,025.91	

**Allegan County Expenses by Fund, 80% of Expenses
Month Ending 07/31/2025**

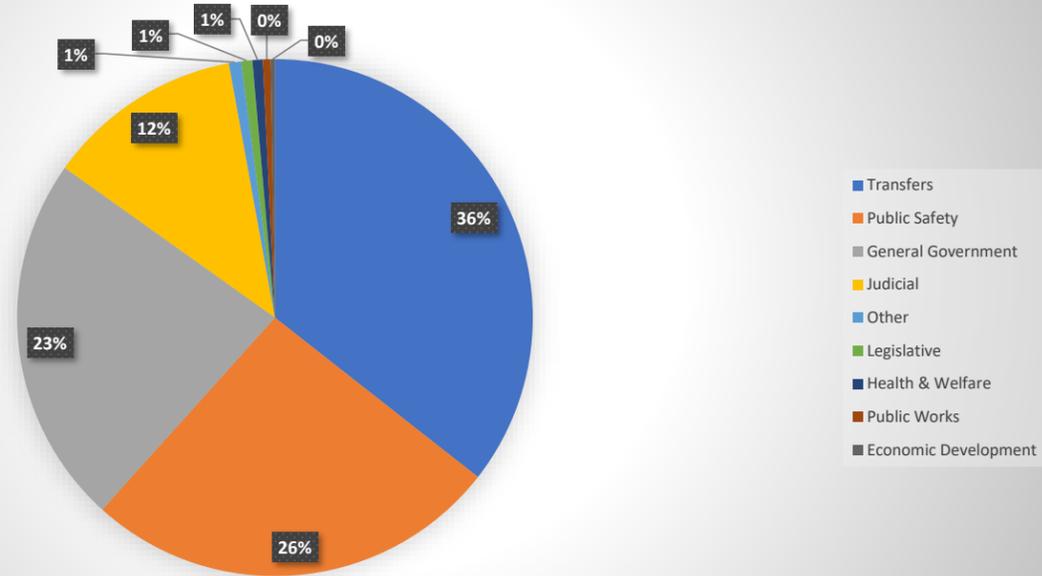


**Allegan County Expenses by Fund, 20% of Expenses
Month Ending 07/31/2025**

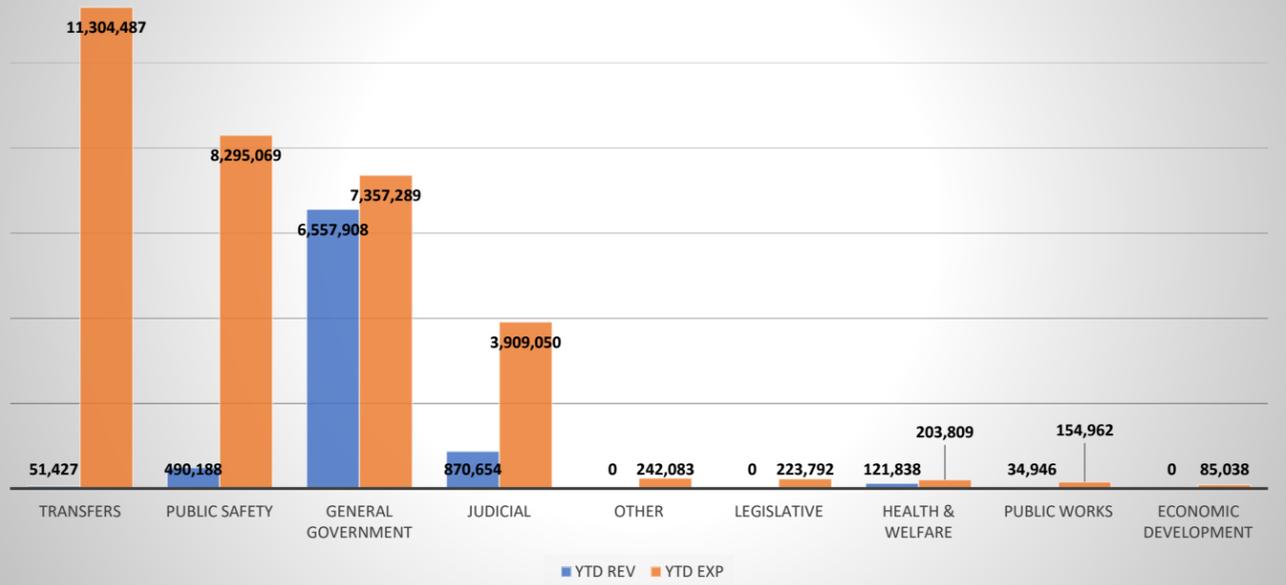


Fund Name	YTD Expenses	% of Total Expense (YTD)
Total GENERAL FUND	31,775,578.24	39.57%
Total COUNTY ROAD FUND	13,028,327.18	16.23%
Total SELF-INSURANCE FUND	4,489,178.12	5.59%
Total CHILD CARE FUND	3,953,403.68	4.92%
Total DRAIN FUND	3,548,541.59	4.42%
Total CAPITAL IMPROVEMENT FUND	3,448,416.92	4.29%
Total HEALTH DEPARTMENT FUND	2,542,306.04	3.17%
Total CENTRAL DISPATCH FUND	1,875,328.23	2.34%
Total TRANSPORTATION FUND	1,872,781.15	2.33%
Total INDIGENT DEFENSE FUND	1,846,879.08	2.30%
Total SENIOR SERVICES FUND	1,844,965.73	2.30%
Total SHERIFFS CONTRACTS	1,586,386.79	1.98%
Total AMERICAN RESCUE PLAN ACT - ARPA	1,214,952.94	1.51%
Total FRIEND OF THE COURT -Cooperative Reimb	1,200,641.08	1.50%
Total PENSION DEFINED BENEFIT DEBT FUND	992,900.00	1.24%
Total JAIL BUILDING DEBT FUND	911,812.50	1.14%
ALL FUNDS UNDER 1% OF TOTAL EXPENSES	4,164,620.63	5.19%
	80,297,019.90	

Allegan County General Fund Expenses YTD as of 7/31/2025



Allegan County General Revenues & Expenses YTD as of 07/31/2025



General Fund Revenues by Function	MTD	YTD	BUDGET	YTD	
	07/01 to 07/31/25	01/01 to 07/31/25	01/01 to 12/31/25	AVAILABLE BALANCE	% REVENUES COLLECTED
General Government	1,717,017	6,557,908	45,401,669	38,843,761	14.44%
Judicial	139,069	870,654	1,727,851	857,197	50.39%
Public Safety	75,071	490,188	1,008,190	518,002	48.62%
Transfers In	7,347	51,427	88,160	36,733	58.33%
Public Works	-	34,946	100,000	65,054	34.95%
Health & Welfare	-	121,838	171,155	49,317	71.19%
Other	-	-	-	-	0.00%
Economic Development	-	-	-	-	0.00%
Legislative	-	-	-	-	0.00%
TOTAL GENERAL FUND REVENUES	1,938,503	8,126,960	48,497,025	40,370,065	16.76%

General Fund Expenses by Function	MTD	YTD	BUDGET	YTD	
	07/01 to 07/31/25	01/01 to 07/31/25	01/01 to 12/31/25	AVAILABLE BALANCE	% BUDGET USED
Public Safety	1,144,784	8,295,069	15,203,112	6,908,043	54.56%
General Government	1,090,698	7,357,289	13,629,523	6,272,234	53.98%
Transfers Out	6,242,216	11,304,487	15,354,290	4,049,803	73.62%
Judicial	560,857	3,909,050	7,387,176	3,478,126	52.92%
Public Works	1,072	154,962	277,582	122,620	55.83%
Legislative	35,513	223,792	370,489	146,697	60.40%
Other	34,583	242,083	1,125,383	883,300	21.51%
Health & Welfare	40,250	203,809	470,445	266,636	43.32%
Economic Development	42,500	85,038	86,298	1,260	98.54%
	9,192,474	31,775,578	53,904,298	22,128,720	58.95%

Allegan County General Fund Balance

