

Allegan County Board of Commissioners



County Services Building
3283 – 122nd Avenue
Allegan, MI 49010
269-673-0203 Main Office
269-686-5331 Main Fax
<http://www.allegancounty.org>

Gale Dugan, Chair
Scott Beltman, Vice Chair

BOARD OF COMMISSIONERS MEETING – AGENDA

Thursday, August 14, 2025 – 9 AM

County Services Building – Board Room

Virtual Connectivity Options Attached

DISTRICT 1

Craig Van Beek
616-299-6668
cvanbeek@
allegancounty.org

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DISTRICT 2

Mark DeYoung
616-318-9612
mdeyoung@
allegancounty.org

9 AM

CALL TO ORDER:

ROLL CALL:

OPENING PRAYER: Commissioner Craig Van Beek

PLEDGE OF ALLEGIANCE:

PUBLIC HEARING:

COMMUNICATIONS: None

APPROVAL OF MINUTES: July 24, 2025

PUBLIC PARTICIPATION:

CHANGES TO THE AGENDA:

APPROVAL OF AGENDA:

PRESENTATIONS:

PROCLAMATIONS:

INFORMATIONAL SESSION:

Medical Care Community—Kimberly Turcott, Director

ADMINISTRATIVE REPORTS:

DISTRICT 3

Brad Lubbers
616-218-5069
blubbers@
allegancounty.org

DISTRICT 4

Scott Beltman
616-292-1414
sbeltman@
allegancounty.org

CONSENT ITEMS:

1. Motion to approve of claims paid and to incorporate into proceedings of the Board (8/1/25 & 8/8/25 & 8/15/25)
-

DISTRICT 5

Gale Dugan
269-694-5276
gdugan@
allegancounty.org

DISCUSSION ITEMS:

1. None
-

ACTION ITEMS:

1. None
-

PLANNING ITEMS:

Mission Statement

“The Allegan County Board of Commissioners shall plan, develop, and evaluate the necessary policies and resources to ensure our county continues to progress and prosper”

1. Board Strategic Plan
 - a. Development
 - b. Parks and Recreation Plan
-

NOTICE OF APPOINTMENTS & ELECTIONS: None
ELECTIONS:

1. Economic Development Commission
 - a. Arts & Culture Representative—term expired 12/31/24

APPOINTMENTS:

1. Local Emergency Planning Committee
 - a. Educational Representative—term expires 12/31/25
2. Material Management Planning Committee
 - a. One Compost Facility Representative—term expires 8/1/29
 - b. Representative of Environmental Interest—term expires 8/1/29
 - c. Elected Official of a Township Representative—term expires 8/1/29
 - d. Elected Official of a City or Village Representative—term expires 8/1/29
3. Jury Board (Circuit Judge recommends/Board appoints)
 - a. One Representative—term expired 8/31/23
 - b. One Representative—term expires 3/31/25 [Recommendation LTR REC 8/4/25](#)
4. Tourist Council
 - a. Two Representatives—terms expire 12/31/26
 - b. One Representative—term expires 12/31/25

PUBLIC PARTICIPATION:

FUTURE AGENDA ITEMS:

1. OPENING PRAYER: Commissioner Mark DeYoung
2. INFORMATIONAL SESSION: Department of Human Services & Medical Examiner
3. CONSENT: Motion to approve of claims paid and to incorporate into proceedings of the Board (8/22/25 & 8/29/25)
4. PLANNING: Draft 2026 Budget

REQUEST FOR MILEAGE:

BOARDS AND COMMISSIONS REPORTS:

ROUND TABLE:

CLOSED SESSION:

ADJOURNMENT: Next Meeting – Thursday, August 28, 2025, 9 AM @ BOARD ROOM
– COUNTY SERVICES BUILDING, COUNTY SERVICES COMPLEX.



Allegan County Board of Commissioners

STEP 1: Connect to the Meeting

- OPTION 1: Zoom over Telephone

- Call (929) 205-6099 -or- (312) 626-6799 -or- (253) 215-8782
- Type in Meeting ID: 891 6032 7098, then #, then # again
- Type in Meeting Password: **471420**, then #

- To raise your hand to speak, press *9

- To Mute and Unmute, press 6*

<STOP here>

You do not have to continue reading the rest of the instructions.

- OPTION 2: Youtube

- Open Internet Explorer or Chrome
- Navigate to <https://www.youtube.com/channel/UCQliZQstN2Pa57QAItAWdKA>
- Click on image of “Live” video

<STOP here>

You do not have to continue reading the rest of the instructions.

- OPTION 3: Zoom over Web browser

- Open Internet Explorer or Chrome
- Navigate to <https://zoom.us/j/89160327098>
- Meeting Password: **Board**

<Continue with the rest of the instructions>

STEP 2: Enter registration information

Webinar Registration - Zoom

zoom.us/webinar/register/WN_YneHxuk_SjqfnMwchbtUEg

Webinar Registration

Topic: BOC Meeting - 4/9/2020

Time: Apr 9, 2020 01:00 PM in Eastern Time (US and Canada)

* Required information

First Name *

Last Name *

Email Address *

Confirm Email Address *

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1. Enter name and email

2. Click this box

4. Click when done.

3. Answer challenge question

STEP 3: This Window will appear when connected.



STEP 4: Adjust audio settings (if needed)

The image shows a Zoom meeting interface with the 'Settings' window open to the 'Audio' tab. A vertical black bar on the left side of the screen has a blue arrow labeled '1' pointing to it. A blue arrow labeled '2' points from the 'Audio' tab in the settings window to the meeting agenda below. The agenda includes contact information for Greg King, Director of Economic Development, and a list of consent items.

Settings - Audio

- Speaker: Test Speaker, Remote Audio
- Output Level: [Slider]
- Volume: [Slider]
- Microphone: Test Mic
- Input Level: [Slider]
- Volume: [Slider]
- Automatically adjust volume
- Use separate audio device to play ringtone simultaneously
- Automatically join audio by computer when joining a meeting
- Mute my microphone when joining a meeting
- Press and hold SPACE key to temporarily unmute yourself
- Sync buttons on headset

Meeting Agenda:

269-673-4514
mthiele@allegancounty.org

Economic Development — Greg King, Director
ADMINISTRATIVE REPORTS:

DISTRICT 4
Mark DeYoung
616-318-9612
mdeyoung@allegancounty.org

CONSENT ITEMS:

1. Motion to approve of claims paid and to incorporate into proceedings of the Board (3/20/20 & 3/27/20)

Audio Settings ^

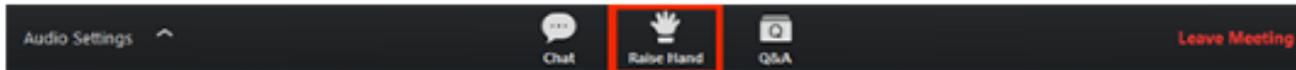
Chat Raise Hand Q&A

STEP 5: Raise hand to be recognized to speak.

- Once “Raise Hand” is clicked, the Board Chairperson will receive notice and may UNMUTE your microphone when ready and verbally recognize you to speak.

On bottom of screen.

1. Click **Raise Hand** in the Webinar Controls.



2. The host will be notified that you've raised your hand.
3. Click **Lower Hand** to lower it if needed.



STEP 6: To leave the meeting

The screenshot shows a Zoom meeting interface. At the top, a green banner reads "You are viewing Allegan County Administration's screen" with a "View Options" dropdown. In the top right corner, there is an "Enter Full Screen" button. The main content is a document viewer displaying a Microsoft Word document titled "BOC20200409_agenda [Compatibility Mode] - Word". The document header includes the "Allegan County Board of Commissioners" logo and contact information for County Services Building, including address, phone, fax, and website. Below the header, the document is titled "BOARD OF COMMISSIONERS MEETING – AGENDA" and lists items for District 1, 2, 3, and 4, along with a central agenda list including "CALL TO ORDER", "ROLL CALL", "OPENING PRAYER", "PLEDGE OF ALLEGIANCE", "COMMUNICATIONS", "APPROVAL OF MINUTES", "PUBLIC PARTICIPATION", "ADDITIONAL AGENDA ITEMS", "PRESENTATIONS", "PROCLAMATIONS", "INFORMATIONAL SESSION", and "ADMINISTRATIVE REPORTS". At the bottom of the document viewer, it shows "PAGE 1 OF 2" and "251 WORDS".

At the bottom of the Zoom window, there is a control bar with the following elements from left to right: "Audio Settings" with an upward arrow, "Chat" with a speech bubble icon, "Raise Hand" with a hand icon, "Q&A" with a speech bubble icon, and a red "Leave Meeting" button. A large blue arrow points from the right side of the screen towards the "Leave Meeting" button.

ALLEGAN COUNTY BOARD OF COMMISSIONERS

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JULY 24, 2025 SESSION – PLEDGE OF ALLEGIANCE, ROLL CALL

1/ The Board of Commissioners of the County of Allegan, State of Michigan, met in the Board Room of the County Services Building in the Township of Allegan on July 24, 2025 at 9:00 A.M. in accordance with the motion for adjournment of July 10, 2025, and rules of this board; Chair Dugan presiding.

The invocation was offered by District #5 Commissioner Dugan.

The Deputy Clerk led the Board in the Pledge of Allegiance to the flag.

Upon roll call the following members answered as Commissioners for the respective Districts:

DIST #1	CRAIG VAN BEEK
DIST #2	MARK DEYOUNG
DIST #3	BRAD LUBBERS
DIST #4	SCOTT BELTMAN
DIST #5	GALE DUGAN

COMMUNICATIONS

2/ Deputy Clerk Taylor noted to the board that they received the following communications:

1. The Board of Commissioners of the County of Houghton passed a resolution urging action to oppose proposed cuts to Medicaid by the Federal Government.

JULY 10, 2025 SESSION MINUTES – ADOPTED AS PRESENTED

3/ Moved by Commissioner Van Beek, seconded by Commissioner Beltman to approve the minutes for the July 10, 2025 session as distributed. Motion carried by voice vote. Yeas: 5 votes. Nays: 0 votes.

PUBLIC PARTICIPATION – COMMENTS

4/ Chair Dugan opened the meeting to public participation and the following individuals offered comments:

1. Kai Gritter introduced herself as the new Director for District 7 for the MSU extension, supporting staff and communities in Allegan, Barry, Kent, and Ottawa Counties.

AGENDA – ADOPTED AS PRESENTED

5/ Moved by Commissioner Beltman, seconded by Commissioner Lubbers to adopt the meeting agenda as presented. Motion carried by voice vote. Yeas: 5 votes. Nays: 0 votes.

PRESENTATIONS:**EMPLOYEE RECOGNITION**

6/ Mark Ponitz, Chief Probation Officer was recognized and appreciated for his 37 years of service.

The Honorable William A. Baillargeon, District Court Judge was recognized for his 18 years of service. He introduced and swore in the new, Governor appointed, District Court Judge, Christopher Burnett.

2024 AUDIT PRESENTATION

7/ Joe Verlin from Gabridge and Company presented the 2024 Audit to the Board.

INFORMATIONAL SESSION:**OFFICE OF THE PUBLIC DEFENDER ANNUAL REPORT**

8/ Chad Catalino presented the annual report for the Office of the Public Defender.

BREAK – 10:23 A.M.

9/ Upon reconvening at 10:33 A.M., the following Commissioners were present: Commissioner Van Beek, DeYoung, Lubbers, Beltman and Dugan. Absent: None.

ADMINISTRATIVE UPDATE

10/ The Quarterly Capital Report for the second quarter was presented by Valdis Kalnins, Project Manager. Administrator Sarro noted his written report was submitted to Commissioners. Highlights included construction projects, capital, the new MSU Extension Director, Kai Gritter, and the 25th anniversary of our Transportation Department.

CONSENT ITEMS:

FINANCE COMMITTEE – CLAIMS & INTERFUND TRANSFERS

11/ **WHEREAS**, Administration has compiled the following claims for 7/18/25 and 7/25/25; and **WHEREAS**, the following claims, which are chargeable against the County, were audited in accordance with Section 46.61 to 46.63, inclusive, M.C.L. 1970 as amended and resolutions of the Board; and **WHEREAS**, said claims are listed in the 2025 Claims folder of the Commissioners’ Record of Claims.
 July 18, 2025

	TOTAL AMOUNT CLAIMED	AMOUNT ALLOWED	AMOUNT DISALLOWED
GENERAL FUND - 101	156,396.90	156,396.90	
FRIEND OF THE COURT -Cooperative Reimb - 215	605.63	605.63	
MCOLES CPE - 217	1,816.00	1,816.00	
HEALTH DEPARTMENT FUND - 221	1,096.85	1,096.85	
SOLID WASTE / RECYCLING - 226	85,413.14	85,413.14	
ANIMAL SHELTER - 254	2,130.50	2,130.50	
REGISTER OF DEEDS AUTOMATION FUND - 256	523.76	523.76	
PALISADES FUND - 257	2,170.10	2,170.10	
INDIGENT DEFENSE FUND - 260	235,281.47	235,281.47	
CENTRAL DISPATCH FUND - 261	121,438.27	121,438.27	
LOCAL CORRECTIONS OFFICERS TRAINING FUND - 264	260.28	260.28	
GRANTS - 279	4,489.62	4,489.62	
SHERIFFS CONTRACTS - 287	157,851.39	157,851.39	
TRANSPORTATION FUND - 288	22,453.12	22,453.12	
CHILD CARE FUND - 292	16,554.78	16,554.78	
VETERANS RELIEF FUND - 293	1,529.53	1,529.53	
SENIOR SERVICES FUND - 298	40,714.03	40,714.03	
CAPITAL IMPROVEMENT FUND - 401	139,242.23	139,242.23	
CIP - YOUTH HOME BUILDING FUND - 492	25,108.00	25,108.00	
PROPERTY TAX ADJUSTMENTS - 516	11,401.50	11,401.50	
REVOLVING DRAIN MAINTENANCE FUND - 639	43.29	43.29	
SELF-INSURANCE FUND - 677	30,481.94	30,481.94	
DRAIN FUND - 801	31,911.96	31,911.96	
TOTAL AMOUNT OF CLAIMS	\$1,088,914.29	\$1,088,914.29	

July 25, 2025

	TOTAL AMOUNT CLAIMED	AMOUNT ALLOWED	AMOUNT DISALLOWED
General Fund – 101	156,491.51	156,491.51	
Parks/Recreation Fund – 208	9,457.05	9,457.05	

Friend of the Court Cooperative Reimb. – 215	1,127.58	1,127.58	
Health Department Fund – 221	2,460.49	2,460.49	
Animal Shelter – 254	4,458.41	4,458.41	
Register of Deeds Automation Fund – 256	242.64	242.64	
Palisades Fund – 257	398.00	398.00	
Indigent Defense Fund – 260	110.45	110.45	
Central Dispatch Fund – 261	693.18	693.18	
Concealed Pistol Licensing Fund – 263	18.21	18.21	
Local Corrections Officers Training Fund – 264	1,041.14	1,041.14	
Law ENF Training Fund PA302 – 266	450.00	450.00	
Grants – 279	6,830.00	6,830.00	
Crime Victims Rights Grant – 280	33.58	33.58	
Sheriffs Contracts – 287	8,092.42	8,092.42	
Transportation Fund – 288	163,163.92	163,163.92	
Child Care Fund – 292	40,884.22	40,884.22	
Senior Services Fund – 298	185,662.59	185,662.59	
American Rescue Plan Act – 299	11,939.20	11,939.20	
Capital Improvement Fund – 401	12,671.60	12,671.60	
Property Tax Adjustments - 516	6,943.49	6,943.49	
Tax Reversion 2018 – 629	136.00	136.00	
Self-Insurance Fund - 677	5,474.57	5,474.57	
Drain Fund – 801	188,875.55	188,875.55	
TOTAL AMOUNT OF CLAIMS	\$807,655.80	\$807,655.80	

THEREFORE BE IT RESOLVED that the Board of Commissioners adopts the report of claims for 7/18/25, 7/25/25, and interfund transfers.

Moved by Commissioner Lubbers, seconded by Commissioner Beltman to adopt the report of claims for July 18, 2025 and July 25, 2025. Motion carried by roll call vote. Yeas: 5 votes. Nays: 0 votes.

DISCUSSION ITEMS:

12/ TRANSPORTATION – STORAGE AREA EXPANSION CONSTRUCTION PROJECT

WHEREAS, the Allegan County Board of Commissioners (Board) approved a \$498,205.00 capital appropriation within the 2025 Budget (#288 Transportation Fund through Michigan Department of Transportation (MDOT) Funding) to construct a storage space addition to the Transportation Building; and

WHEREAS, a design-build contract was awarded to Mugen Construction for an initial scope to complete the necessary design; and

WHEREAS, the design phase has been completed, including a topographic survey, for a total cost of \$60,906, leaving \$437,299 in the budgeted 2025 project appropriation; and

WHEREAS, upon completion of the design phase, Mugen Construction has proposed a construction cost of \$463,641 to complete the project.

THEREFORE, BE IT RESOLVED that the Board authorizes Mugen Construction to proceed with the build phase of the project; and

BE IT FURTHER RESOLVED that the Board authorizes a reallocation of funds within the #288 Transportation Fund, including Fund Balance if necessary, up to \$75,000 to provide a total project budget of \$573,205; and

BE IT FINALLY RESOLVED that the County Administrator is authorized to make the necessary budget adjustments, and any necessary documents to complete this action are authorized to be signed.

Moved by Commissioner DeYoung, seconded by Commissioner Beltman to award the Storage Area Expansion Construction Project. Motion carried by roll call vote. Yeas: 5 votes. Nays: 0 votes.

13/ ADMINISTRATION – 2024 CAPITAL FUND BUDGET ADJUSTMENT

WHEREAS, per Budget Policy, funds remaining in three capital projects reverted back to fund balance absent a request for reappropriation and currently remain in fund balance available for reappropriation; and

WHEREAS, the reverted funds are needed to complete these three projects.

THEREFORE, BE IT RESOLVED that the Board approves an adjustment to the 2025 Budget to appropriate \$150,842.00 from the fund balance in #401 Capital Improvement Plan as necessary to complete the following projects:

- \$140,256 for 2024 Vehicle Replacements (Project #1440-24A)
- \$10,586 for the County Services Bldg. Generator Replacement (#1509-23)

and to appropriate \$8,565 from the fund balance in #496 Dispatch Capital as necessary to complete the Central Dispatch Building Generator Replacement (#1509-22A); and

BE IT FINALLY RESOLVED that the County Administrator is authorized to make the necessary budget adjustments, and any necessary documents to complete this action are authorized to be signed.

Moved by Commissioner Lubbers, seconded by Commissioner Van Beek to approve the 2024 Capital Fund Budget Adjustment. Motion carried by roll call vote. Yeas: 5 votes. Nays: 0 votes.

ACTION ITEMS:

14/ STATE DISASTER CONTINGENCY FUND GRANT RESOLUTION

WHEREAS, Allegan County, Michigan, is a political subdivision within the State of Michigan with an official Emergency Operations plan in compliance with Section 19 of the Emergency Management Act, Act 390, Public Acts of 1976, as amended; and

WHEREAS, Allegan County sustained severe losses of major proportions brought on by the May 15, 2025, Statewide Severe Weather event, resulting in the following conditions:

- Two EF-1 tornadoes and straight-line winds of up to 95 miles per hour caused significant damage to thousands of residents in 11 communities
- Power poles and lines fell as well as trees, causing damage to homes and public infrastructure throughout Allegan County; and

WHEREAS, the Allegan County Board of Commissioners (Board) certifies that the Allegan County Emergency Operations Plan was implemented at the onset of the disaster on May 15, 2025, and all applicable disaster relief forces identified therein were exhausted; and

WHEREAS, as a direct result of the disaster, public damage and expenditures were extraordinary and placed an unreasonably significant financial burden on Allegan County totaling \$37,472.00.

THEREFORE, BE IT RESOLVED that the Board requests the Governor authorize a grant to the Board from the State Disaster Contingency Fund pursuant to Section 19, Act 390, Public Acts of 1976, as amended; and

BE IT FINALLY RESOLVED that the County Administrator, Robert J. Sarro is authorized to make the necessary budget adjustments, execute for and on behalf of Allegan County the application for financial assistance, and provide the State any information required for that purpose.

Moved by Commissioner Beltman, seconded by Commissioner Van Beek to adopt the State Disaster Contingency Fund Grant Resolution. Motion carried by voice vote. Yeas: 5 votes. Nays: 0 votes.

PLANNING ITEMS:

15/ BOARD STRATEGIC PLANNING

The Board discussed the thought of potentially hosting a county wide meeting to interact with local units and their plans or desires for current and future development. Commissioner Lubbers noted that a fifth week meeting day should be utilized to ensure that all units could attend. There will be further discussion on a potential March 2026 meeting date.

ELECTIONS - COMMUNITY MENTAL HEALTH BOARD – GENERAL PUBLIC REPRESENTATIVE

16/ Chair Dugan opened nominations to fill the existing term on the Community Mental Health Board; term to expire 3/31/2026.

Commissioner Beltman nominated Marcia Kerber, 2514 127th Ave, Allegan, MI 49010.

Moved by Commissioner DeYoung, seconded by Commissioner Beltman to close the nominations and cast a unanimous ballot for Marcia Kerber as nominated. Motion carried unanimously.

PUBLIC PARTICIPATION – NO COMMENTS

17/ Chair Dugan opened the meeting to public participation and as there were no comments from the public, he closed the meeting to public participation.

ADJOURNMENT UNTIL AUGUST 14, 2025 AT 9:00 A.M.

18/ Moved by Commissioner Beltman, seconded by Commissioner Lubbers to adjourn until August 14, 2025 at 9:00 A.M. The motion carried by voice vote and the meeting was adjourned at 11:37 A.M. Yeas: 5 votes. Nays: 0 votes.



Deputy Clerk

Board Chair

Minutes approved during the 00/00/2025 Session



ALLEGAN COUNTY MEDICAL CARE COMMUNITY
SEPTEMBER 2025 UPDATE

NEARLY 160 YEARS OF CARE

Allegan County Medical Care Community traces its roots to 1866, when Allegan County established the County Poor Farm to provide for the poor, sick, homeless, and disabled of the County and to act as a safety net for those with needs that could not be met at home. Many counties across the State of Michigan developed similar poor farms or poor houses to meet the needs of their county as well. Public Act 280 of the Public Acts of 1939 provided the statutory framework for the creation and operation of County Medical Care Facilities of the State of Michigan. The Allegan County Poor Farm was closed in 1968 as construction of the Allegan County Medical Care Facility, our current community, began on the same property. ACMCC has been in operation since 1971.



MISSION AND VALUES

Mission: *To Serve the Aged and Disabled With Care,
Love, and Dignity*

Values:

- *RESPECT*
- *COMPASSION*
- *HONESTY*
- *INTEGRITY*
- *DEDICATION*

Compare Ratings June 2025

FACILITY (6-25-25)	OVERALL RATING	HEALTH INSPECTIONS	STAFFING	QM RATING
Maple Lawn MCF	*****	*****	*****	***
Allegan County MCC	*****	*****	*****	*****
Grandvue MCF	*****	*****	*****	*****
Pleasant View MCF	*****	*****	*****	*****
Marquette County MCF	*****	*****	*****	*****
Bay Bluffs MCF	*****	*****	*****	*****
Eaton County MCF	*****	***	*****	*****
Jackson County MCF	*****	*****	*****	*****
Meadow Brook MCF	*****	*****	*****	*****
Oceana County MCF	*****	*****	*****	**
Oakview MCF	*****	*****	*****	***
Newaygo County MCF	*****	*****	*****	**
Thornapple Manor MCF	*****	*****	*****	*****
Calhoun County MCF	*****	*****	*****	*****
Tuscola County MCC	*****	***	*****	*****
Isabella County MCF	*****	*****	*****	*
Iosco County MCF	*****	***	*****	***
Maples MCF	*****	***	*****	***
Hillsdale County MCF	*****	***	*****	***
Cass County MCF	*****	*****	*****	*****
Manistee County MCF	***	*****	*	***
Huron County MCF	***	***	*****	*****
Bay County MCF	***	**	*****	**
Lenawee County MCF	***	**	*****	*****
Canal View MCF	***	**	*****	**
Schoolcraft County MCF	***	***	**	**
Iron County MCF	***	*****	*****	*
Sanilac County MCF	**	**	*****	*****
Martha T. Berry MCF	**	**	*****	**
Lapeer County MCF	**	**	*****	*****
Ingham County MCF	**	**	*****	***

QUALITY OF CARE



The Michigan County MCFs are known for having consistently high quality compared to other facilities.

ACMCC was the highest with 5 stars in all areas for over a year and a half now!!

CARE COMPARE

The overall star rating for nursing homes lets you compare nursing homes and gives you a “snapshot” of the quality of each nursing home. The rating, between 1 to 5 stars, combines results and data from 3 important sources, including:

- Health inspections
- Staffing
- Quality measures—Some areas include: presence of pressure ulcers, number of falls, use of psychotropic medications, incidence of weight loss, decrease in mobility, to name a few.

A star rating is calculated for each of these 3 sources, along with an overall rating.

<https://www.medicare.gov/care-compare/>

Medicare.gov

Other Allegheny
County Area
Facilities:

★ = 1

★ ★ = 3

★ ★ ★ = 1

★ ★ ★ ★ = 1

QUALITY STAFFING

- Lower Staff Turnover Rates = improved resident quality of life and care. Consistent staff allows for closer relationships, knowing residents' goals and preferences, and increased feelings of trust and safety for residents.
- We are proud to report that we currently have only 2 open positions, both in the interviewing process, and we would then be fully staffed in all areas.

Total nursing staff turnover

↓ Lower numbers are better

27.5%

National average: 46.9%

Michigan average: 46%

Registered Nurse turnover

↓ Lower numbers are better

25%

National average: 43.8%

Michigan average: 40.5%

Number of administrators who have left the nursing home

↓ Lower numbers are better

0

National average: 0.5

Michigan average: 0.6



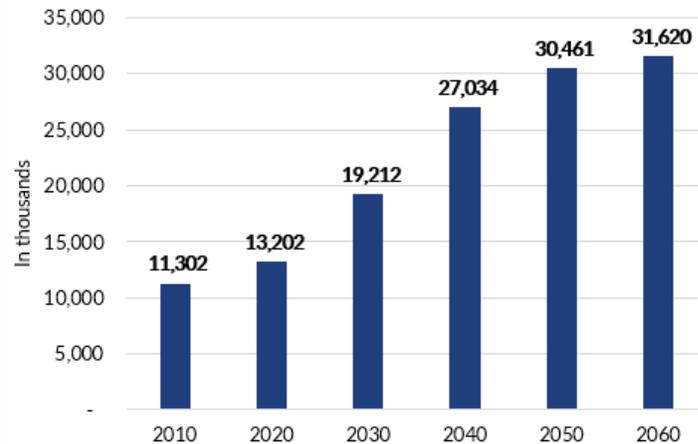
INDUSTRY TRENDS

- The Baby Boomers are coming. Will there be enough care staff to support the increase in population?



Demographic Insights

USA Population 80+



Sources: Woods & Poole, Population in Thousands

The 80+ population in the US will more than double from 2020 to 2040: **13M to 27M!**



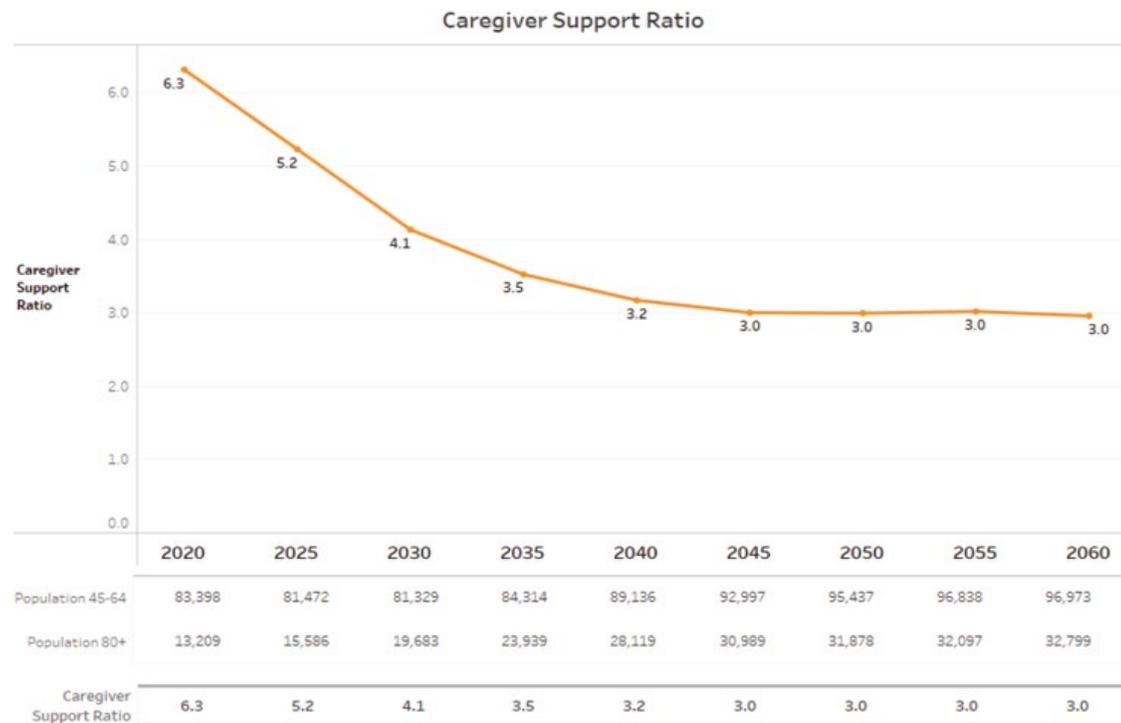
First Baby Boomers will be 80 in **2026**

INDUSTRY TRENDS

- Maintaining quality, well-trained, and happy staff will be even more vital, as the demand for caregivers increases, but the number available potentially decreases.



Caregiver Support Trend



QUALITY OF LIFE

Eden Alternative Care Philosophy

- Choices
- Relationships
- Home Lifestyle—
Breakfast/Medications upon arising,
household kitchens, private rooms
with private bathing/showering
- Consistent Staff for Improved
Relationships
- Regular access to Plants, Animals and
Children
- Focus on Well-Being



QUALITY OF LIFE



Don't miss any of the action! Follow us on Facebook at Allegan County MCC.





FRIDAY, AUGUST 15, 2025 AT 1:30PM



CAR SHOW!



We are hosting a Car Show at Allegan County Medical Care Community on Friday, August 15, 2025 at 1:30pm in our front parking lot. We are inviting our residents, staff, family members, and community to enjoy this fun event! Call (269) 673-2102 ext. 4998 or 4976 with any questions.

ICE BOX BRAND ICE CREAM TRUCK WILL BE PRESENT IF YOU WOULD LIKE TO PURCHASE A TREAT!

(TICKETS WILL BE PROVIDED FOR RESIDENTS AND STAFF TO RECEIVE ONE TREAT.)

YOU'RE
INVITED!

CENSUS PLANNING FOR RENOVATION AND ASSISTED LIVING PROJECT

Effective 1/1/2024, our maximum census was lowered to 39 to prepare for construction, while also allowing for the drastic reduction in Provider Tax. When a Skilled Nursing Facility's total licensed beds are under 40, the tax is as follows:

<p>Less Than 40 Beds: \$2.00/Medicaid day</p>	<p>Greater Than 51,000 Medicaid Days: \$18.65/Medicaid Day</p>	<p>All Other Providers (ACMCC): \$28.65/Medicaid day</p>
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This tax was \$430,716 in 2023 when the maximum census was 70.

Now with the reduction in census, the Provider Tax is \$2,081 per month or \$24,972 annually.

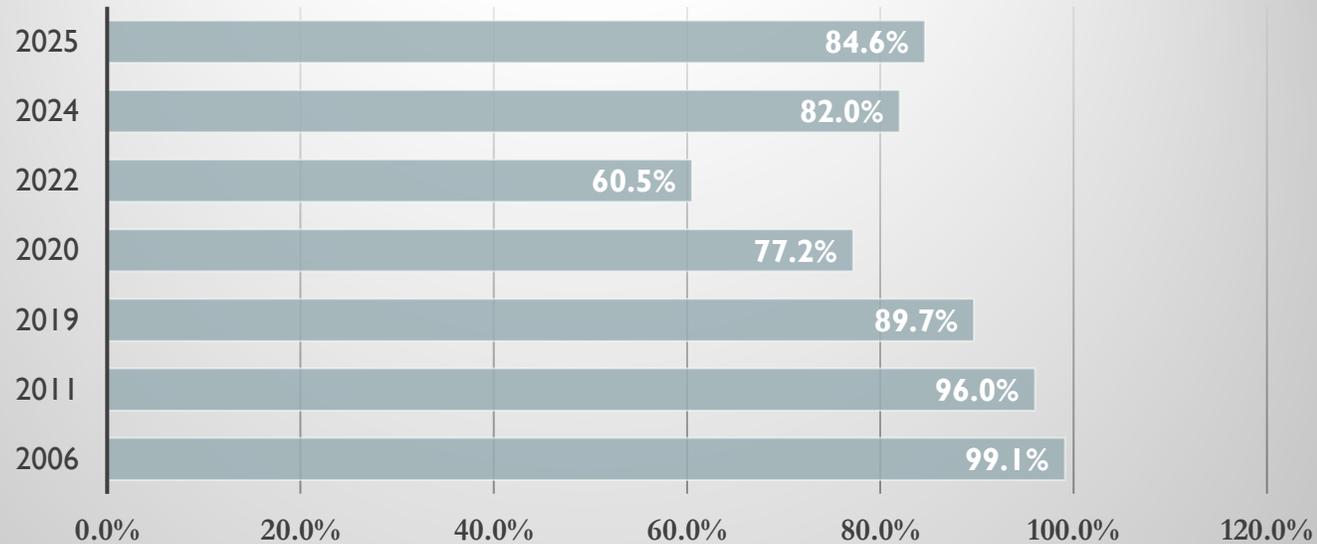
This reduction has been helping us to maintain our fund balance and will also aid us in repayment of a future bond for the project.

Even with proposed Medicaid cuts, Provider Tax for nursing facilities is supposed to remain unchanged with the current information.



OCCUPANCY

Average Occupancy Percentages



	2006	2011	2019	2020	2022	2024	2025
■ Average Census	99.1%	96.0%	89.7%	77.2%	60.5%	82.0%	84.6%

2024 and 2025 Census based on total capacity of 39. We have been filling only to 34 to ensure enough rooms are available as we would move residents for renovations.

FINANCES



Statement of Revenue, Expense, and Change in Net Position

	2024	2023
Operating Revenue		
Net resident service revenue	\$ 4,791,285	\$ 4,758,840
Quality assurance supplement	556,988	442,460
Quality Measure Initiative	102,698	123,212
Other operating revenue	18,903	20,709
Total operating revenue	5,469,874	5,345,221
Operating Expenses		
Salaries and wages	4,009,114	3,903,413
Employee benefits and payroll taxes	906,625	946,627
Operating supplies and expenses	510,981	508,655
Professional services and consultant fees	623,577	696,037
Repairs and maintenance	72,360	65,423
Utilities	200,845	196,851
Maintenance of effort	78,566	84,218
Depreciation	149,751	151,224
Provider tax	24,966	430,716
Quality Measure Initiative	-	49,658
Other	206,167	169,787
Total operating expenses	6,782,952	7,202,609
Operating Loss	(1,313,078)	(1,857,388)
Nonoperating Income (Expense)		
Interest income	80,995	27,168
Loss on sale of property	(16,667)	(16,350)
Noncapital grants and contributions (Note 9)	366,237	269,131
County subsidy	144,192	144,192
Tax revenue	1,673,522	1,775,302
Other	(250)	(250)
Total nonoperating income	2,248,029	2,199,193
Increase in Net Position	934,951	341,805
Net Position - Beginning of year	5,555,811	5,214,006
Net Position - End of year	\$ 6,490,762	\$ 5,555,811

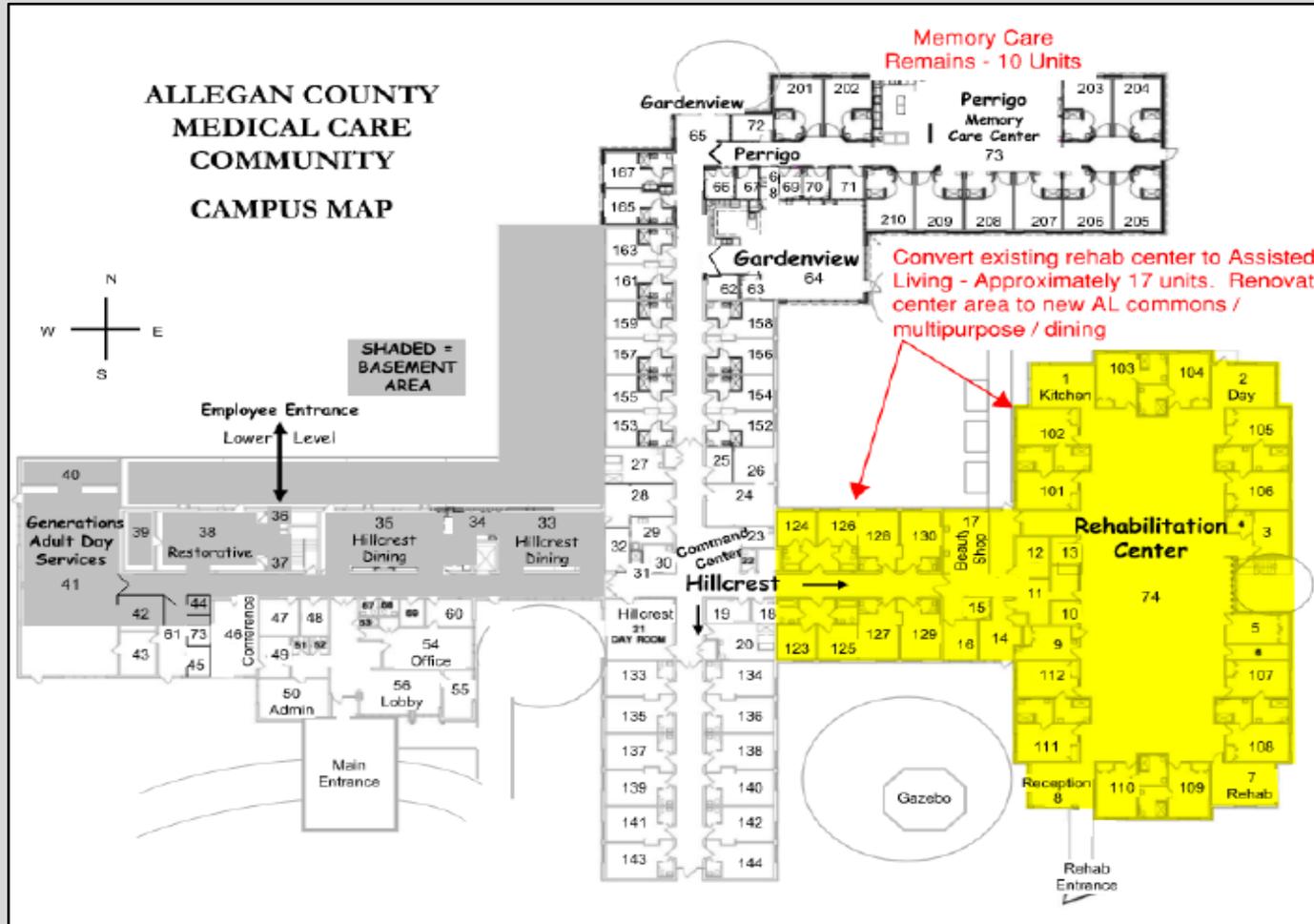
In 2024, we had an increase in operating revenue with rate improvements compared to 2023, decreased operating expenses, and had an increase in both millage and grant nonoperating revenues for a healthy increase in net position for the year and a healthy fund balance to date.

ASSISTED LIVING AND RENOVATION PROJECT MIX

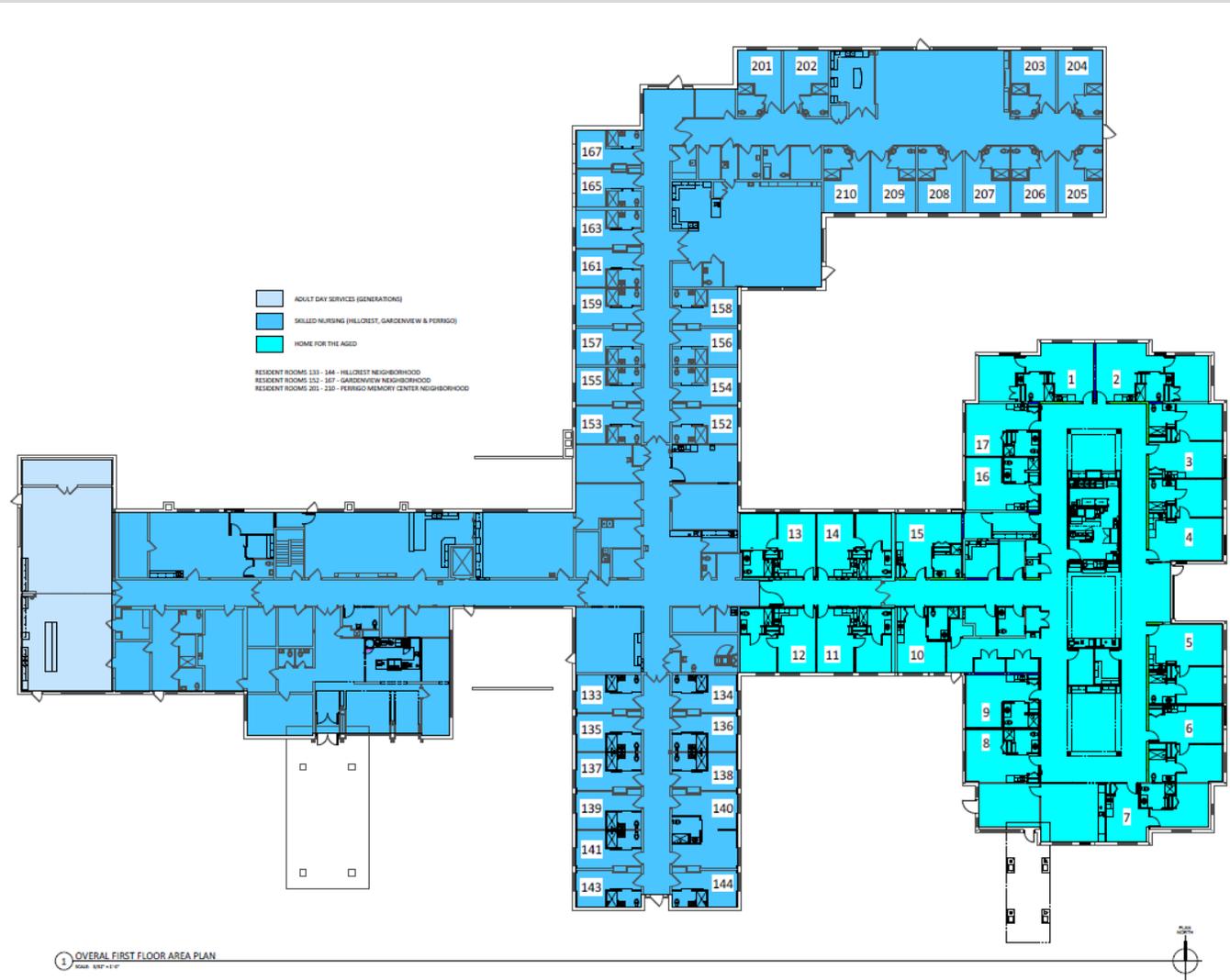
Area Description	Type of Care	Revised Unit Mix	Misc. Notes
Skilled Nursing		All Privates	
Hillcrest Neighborhood	LTC	12	Maintain LTC 12 Units/Eliminate 8 Units
Gardenview Household	LTC	12	Maintain LTC 12 Units/Rehab rooms in this area
Perrigo Memory Care Center	LTC Dementia	10	Maintain Memory Care 10 Units
Short Term Rehabilitation	Short Term Rehab	0	Eliminate all short term rehab
	Subtotal	34	
Assisted Living	Assisted Living	17	Average 300+/- sqft
Common Area / Supports Areas	Support Space	-	Renovate existing common & support spaces
	Subtotal	51	

These changes allow for all nursing facility rooms to be private with individual showers, which has been our goal for many years, while renovating the vacant Rehab space/former COVID unit into desired assisted living space. Rehab care would be provided within the Gardenview Household, as we have done throughout the last two years of COVID. ACMCC would offer a continuum of care including skilled nursing, rehabilitation, assisted living, and adult day care.

ASSISTED LIVING AND RENOVATION PROJECT



ASSISTED LIVING AND RENOVATION PROJECT



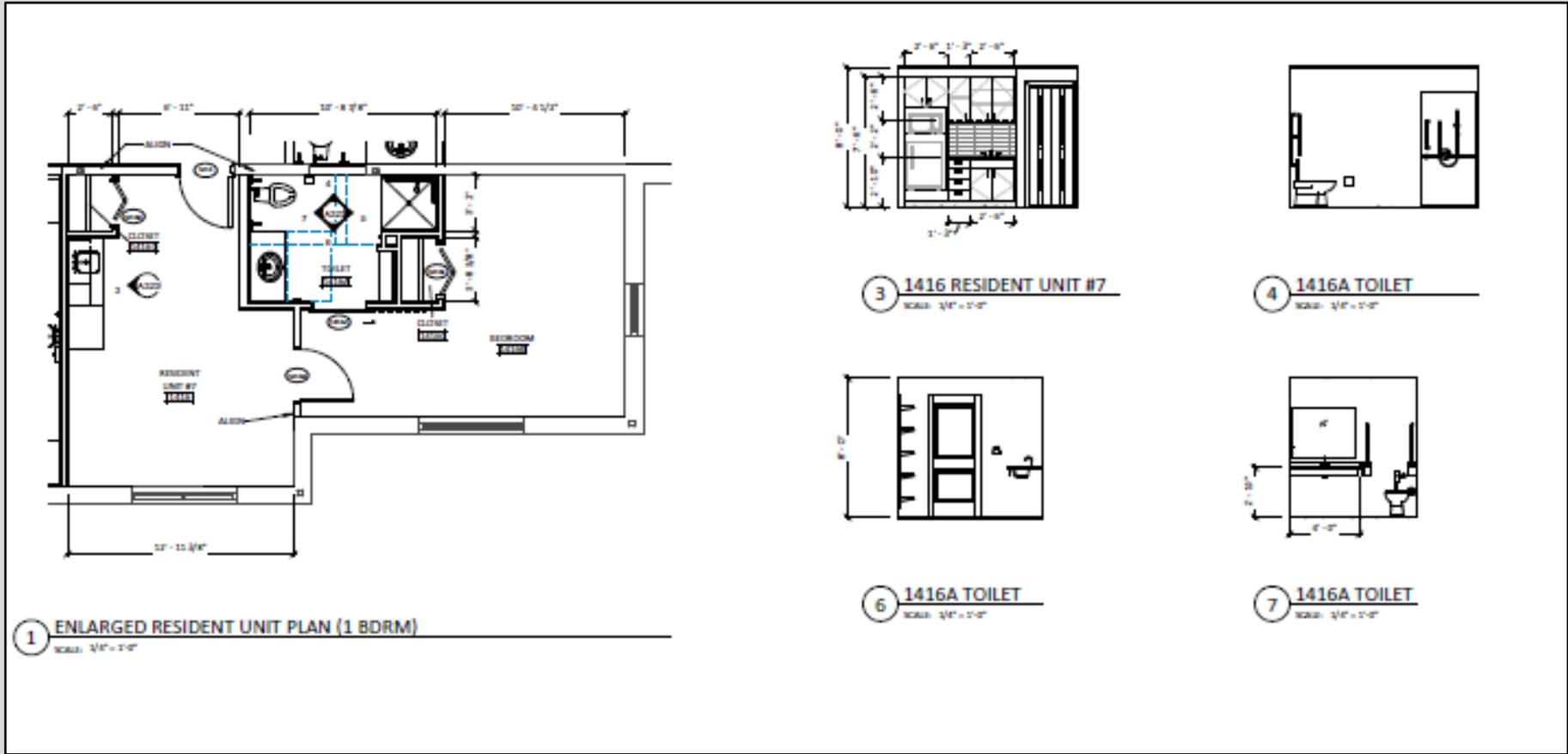
ASSISTED LIVING RENDERINGS



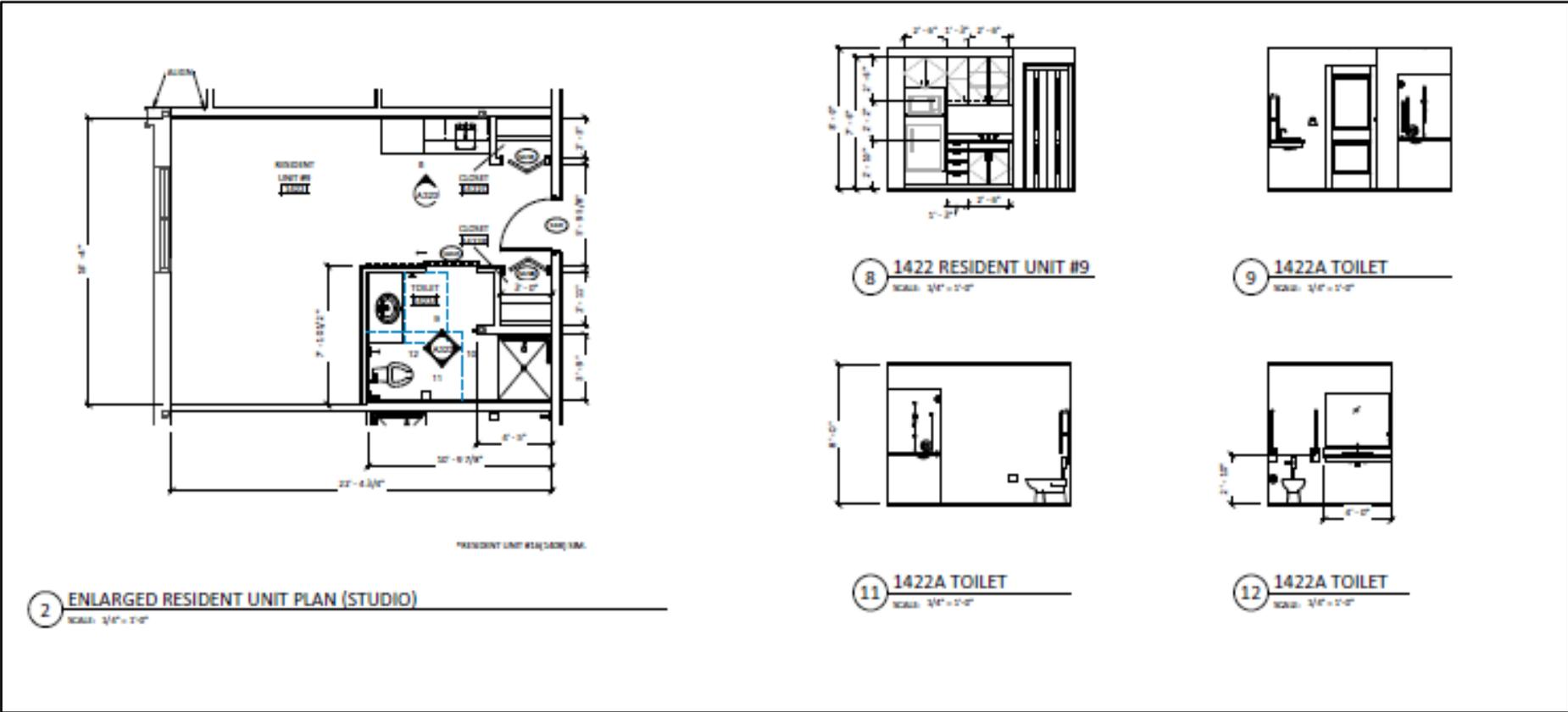
*Additional larger renderings will be provided at the presentation.



ASSISTED LIVING ROOM DESIGN



ASSISTED LIVING ROOM DESIGN



CURRENT PROJECT PROGRESS

Process Steps	Date(s)
RFP released to Architect/Engineer Firms	6/5/2024
Proposal Reviews	7/1/2024-7/12/2024
Interviews – Two firms Eckert Wordell and SSOE were interviewed	7/15/2024-7/19/2024
Presentation of Architect/Engineer RFP Process and Selection to DHHS Board for Board motion – Eckert Wordell was selected	8/6/2024
Annual Report to Allegan County Board of Commissioners and Opportunity to Share Architect/Engineer Decision	9/12/2024
Design Phase with Architect/Engineer	10/2024-7/2025
Construction Handbook Development by Architect/Engineer	6/2025-9/2025
Construction Manager RFP Development	7/2025-8/2025
Construction Manager RFP Release	8/2025
Other steps: bond discussions/approval, construction bids, State approvals with hopeful start of renovation in early 2026	

Thank you to Allegan County Project Management and Facilities Management for your partnership through these processes.

DISCUSSION OF NEXT STEPS.

QUESTIONS OR COMMENTS.



THANK YOU!!

**The Support of our Allegan County partners,
the DHHS Board, the Allegan County Board
of Commissioners, and the Community of
Allegan County is so appreciated!**

STATE OF MICHIGAN

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

FINANCE – CLAIMS & INTERFUND TRANSFERS

WHEREAS, Administration has compiled the following claims for 8/1/25, 8/8/25 and 8/15/25; and

WHEREAS, the following claims, which are chargeable against the County, were audited in accordance with Section 46.61 to 46.63, inclusive, M.C.L. 1970 as amended and resolutions of the Board; and

WHEREAS, said claims are listed in the 2025 Claims folder of the Commissioners' Record of Claims.

August 1, 2025

	TOTAL AMOUNT CLAIMED	AMOUNT ALLOWED	AMOUNT DISALLOWED
General Fund – 101	214,636.21	214,636.21	
Parks/Recreation Fund – 208	703.27	703.27	
Health Department Fund – 221	943.00	943.00	
Solid Waste/Recycling – 226	10,676.97	10,676.97	
Animal Shelter – 254	4,901.81	4,901.81	
Palisades Fund – 257	43,660.99	43,660.99	
Law ENF Training Fund PA302 – 266	200.00	200.00	
Grants – 279	10,212.95	10,212.95	
Crime Victims Rights Grant – 280	42.39	42.39	
Sheriffs Contracts – 287	108,728.68	108,728.68	
Transportation Fund – 288	2,510.35	2,510.35	
Child Care Fund – 292	3,066.89	3,066.89	
Veterans Relief Fund - 293	29.07	29.07	
Senior Services Fund – 298	3,929.36	3,929.36	
American Rescue Plan Act – 299	80.00	80.00	
Capital Improvement Fund – 401	212,173.21	212,173.21	
Central Dispatch CIP – 496	7,229.00	7,229.00	
Tax Reversion – 620	20,337.00	20,337.00	
Revolving Drain/Maintenance Fund - 639	43,646.42	43,646.42	
Fleet Management/Motor Pool – 661	325.39	325.39	
Self-Insurance Fund - 677	198,203.50	198,203.50	
Drain Fund – 801	61,896.63	61,896.63	
TOTAL AMOUNT OF CLAIMS	\$948,133.09	\$948,133.09	

August 8, 2025

	TOTAL AMOUNT CLAIMED	AMOUNT ALLOWED	AMOUNT DISALLOWED
General Fund – 101	205,910.74	205,910.74	
Parks/Recreation Fund – 208	524.17	524.17	

Friend of the Court – Cooperative Reimb. – 215	681.85	681.85	
MCOLES – CPE – 217	405.00	405.00	
Health Department Fund – 221	8,319.90	8,319.90	
Animal Shelter – 254	8,870.36	8,870.36	
Palisades Fund – 257	2,483.39	2,483.39	
Indigent Defense Fund – 260	2,255.20	2,255.20	
Central Dispatch Fund – 261	1,469.34	1,469.34	
Law Enforcement Training Fund – 266	750.00	750.00	
Law Library Fund – 269	3,674.66	3,674.66	
Grants – 279	418.53	418.53	
Sheriffs Contracts – 287	214.94	214.94	
Transportation Fund – 288	23,761.22	23,761.22	
Child Care Fund – 292	11,092.18	11,092.18	
Senior Services Fund – 298	1,679.64	1,679.64	
Capital Improvement Fund – 401	1,120.21	1,120.21	
Medical Care Facility Fund – 512	11.69	11.69	
Property Tax Adjustments - 516	1,381.10	1,381.10	
Fleet Management/Motor Pool – 661	1,963.58	1,963.58	
Self-Insurance Fund - 677	489,683.39	489,683.39	
Drain Fund – 801	31,742.35	31,742.35	
TOTAL AMOUNT OF CLAIMS	\$798,413.44	\$798,413.44	

August 15, 2025

	TOTAL AMOUNT CLAIMED	AMOUNT ALLOWED	AMOUNT DISALLOWED
General Fund – 101	136,020.68	136,020.68	
Parks/Recreation Fund – 208	8,033.73	8,033.73	
Friend of the Court – Cooperative Reimb. – 215	2,623.95	2,623.95	
Friend of the Court – Other – 216	372.00	372.00	
Health Department Fund – 221	6,801.07	6,801.07	
Solid Waste/Recycling – 226	73,971.25	73,971.25	
Animal Shelter – 254	6,035.10	6,035.10	
Register of Deeds Automation Fund – 256	284.48	284.48	
Indigent Defense Fund – 260	11,200.00	11,200.00	
Central Dispatch Fund – 261	4,913.91	4,913.91	
CDBG Program Income Fund – 277	30.00	30.00	
Grants – 279	20.36	20.36	
Transportation Fund – 288	153,724.23	153,724.23	
Child Care Fund – 292	13,940.42	13,940.42	
Veterans Relief Fund – 293	628.12	628.12	
Senior Services Fund – 298	13,017.00	13,017.00	

American Rescue Plan Act – ARPA – 299	11,939.20	11,939.20	
Capital Improvement Fund – 401	212,675.71	212,675.71	
Central Dispatch CIP – 496	8,771.28	8,771.28	
Property Tax Adjustments - 516	48,035.58	48,035.58	
Tax Reversions 2023 – 624	37.46	37.46	
Revolving Drain Maintenance Fund – 639	321.69	321.69	
Fleet Management/Motor Pool – 661	13,724.80	13,724.80	
Self-Insurance Fund – 677	3,237.92	3,237.92	
Drain Fund – 801	36,665.69	36,665.69	
TOTAL AMOUNT OF CLAIMS	\$767,025.63	\$767,025.63	

THEREFORE BE IT RESOLVED that the Board of Commissioners adopts the report of claims for 8/1/25, 8/8/25, 8/15/25, and interfund transfers.

Allegan County Parks, Recreation and Tourism



Presentation to

Board of Commissioners

August 14, 2025

- Overview of Parks and Recreation
- Recreation Plan

Brandy Gildea
Manager
Parks, Recreation, and Tourism
269-686-9088 or 269-673-0378
bgildea@allegancounty.org



Overview of County Parks System

6 Day Use Parks

2 Rustic Campgrounds

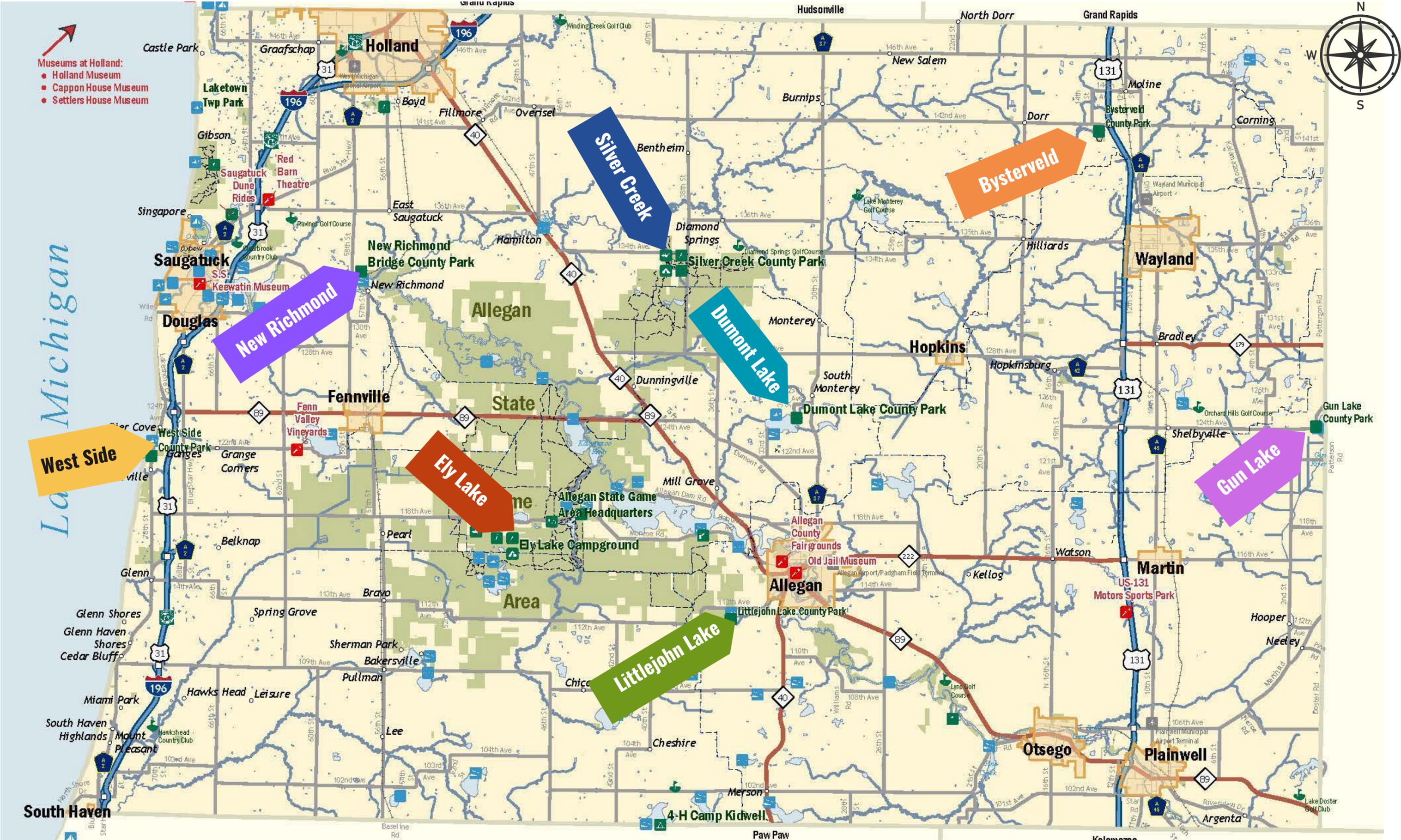
Heritage Trail

3 Watercraft Launches

60 miles of Equestrian
Trails



- Museums at Holland:
- Holland Museum
 - Cappon House Museum
 - Settlers House Museum



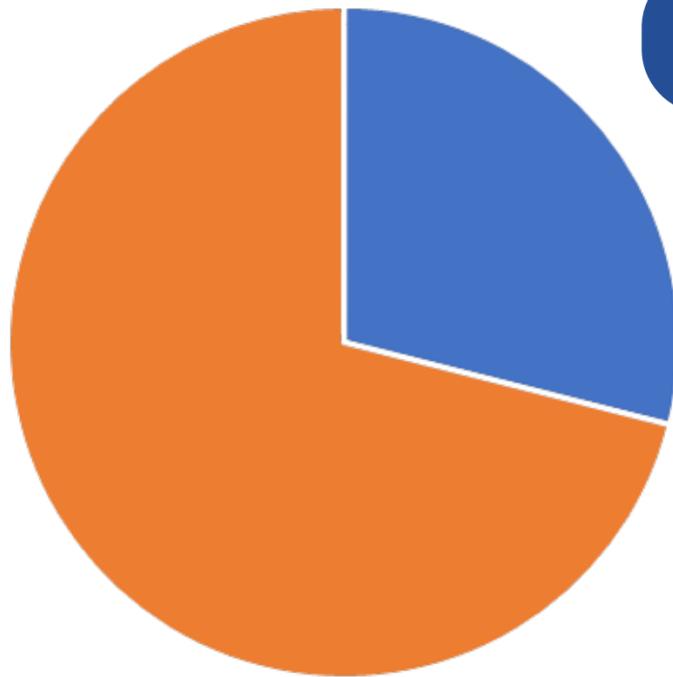
Key Amenities/ Activities



- Picnic Areas (& pavilion rentals)
 - Rustic Camping
 - Sightseeing
- Hiking, Fishing, Kayaking
 - Equestrian Riding
 - Playground Equipment
- Year-round park programs with the Outdoor Discovery Center (snowshoeing, birds of prey)
 - Open/Green space
 - Swimming/Beaches
 - Watercraft Usage
 - Bird Watching
 - Basketball/Volleyball
 - Softball/Baseball Fields
 - Disk Golf
 - And much more...

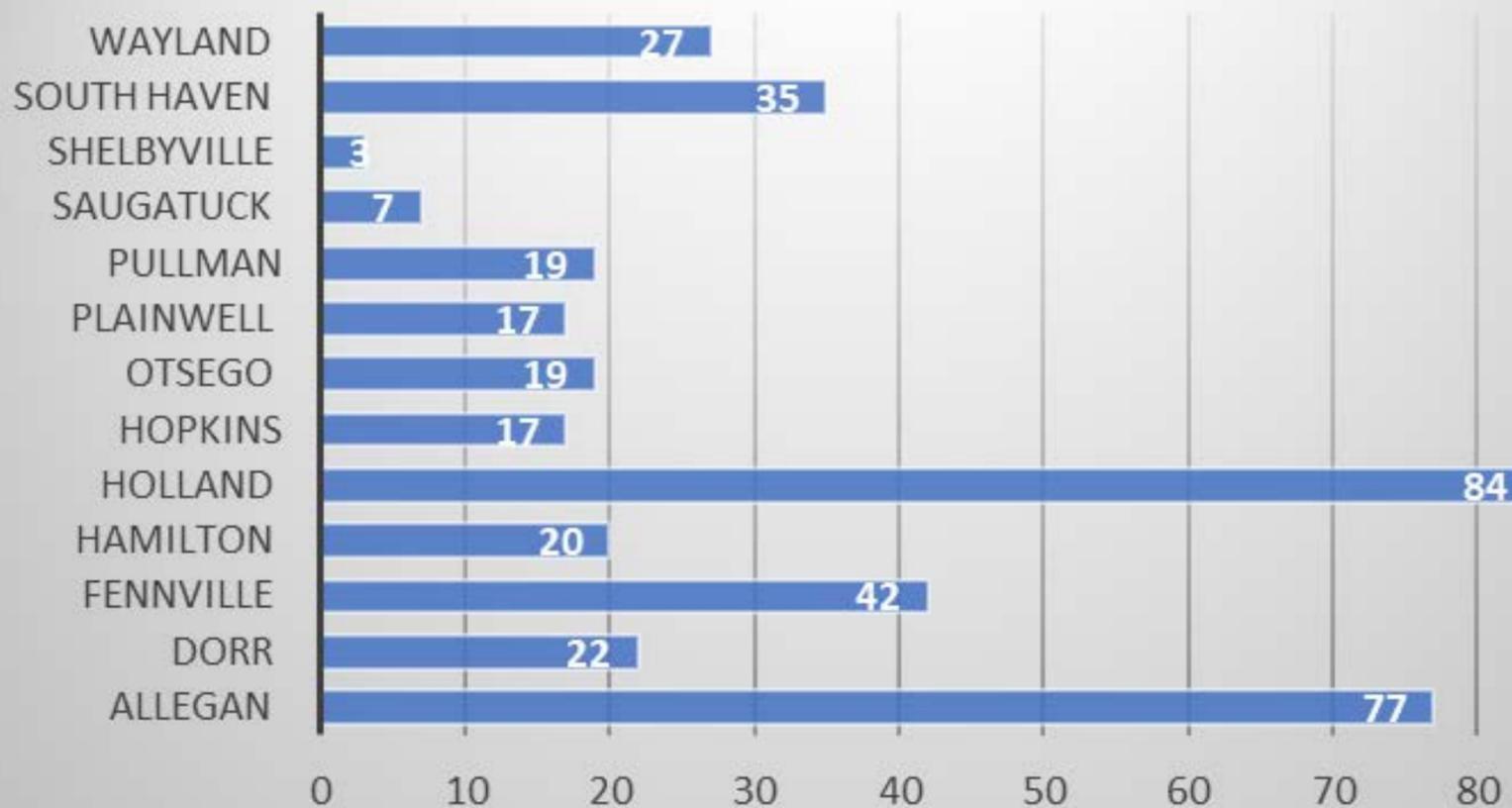


3 Year Campground Reservations

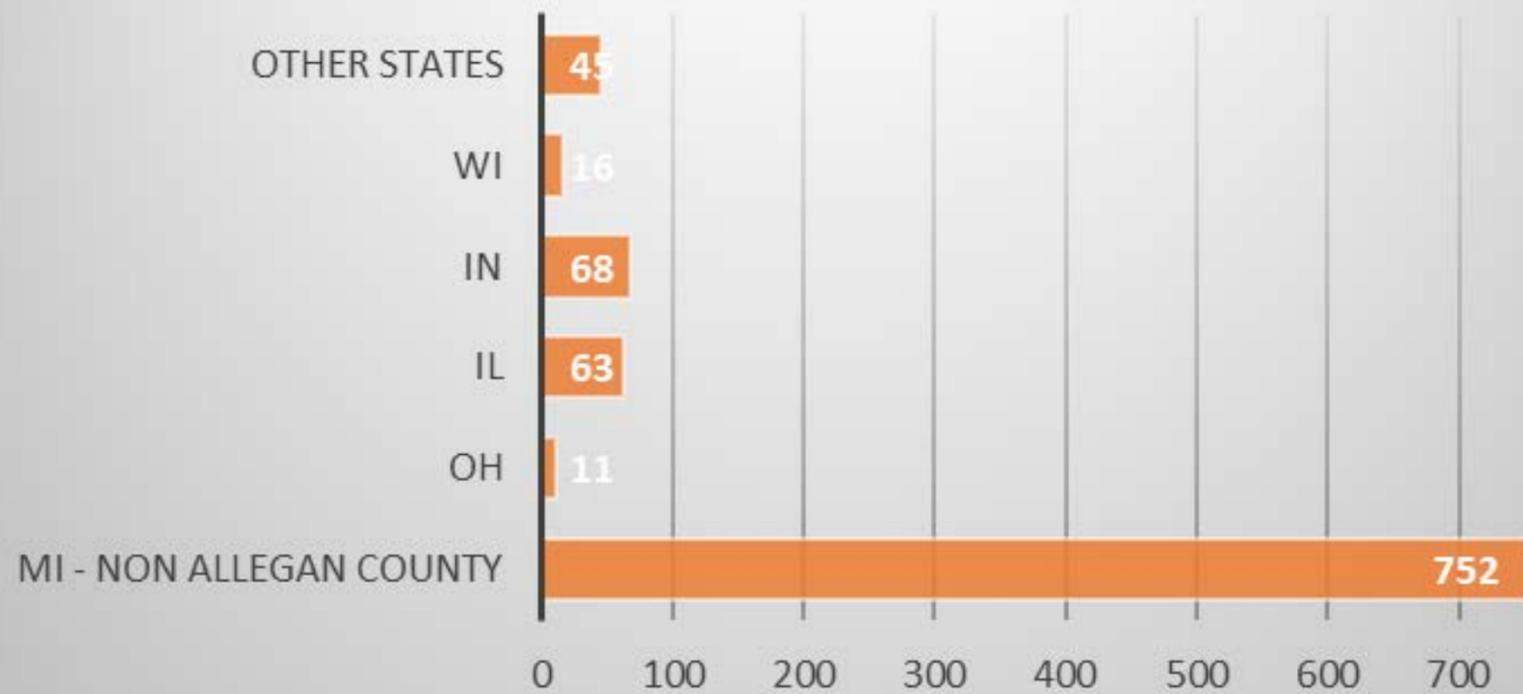


■ In Allegan County ■ Out of Allegan County

Total by City Within Allegan County



Total By State and Non-Allegan County in MI

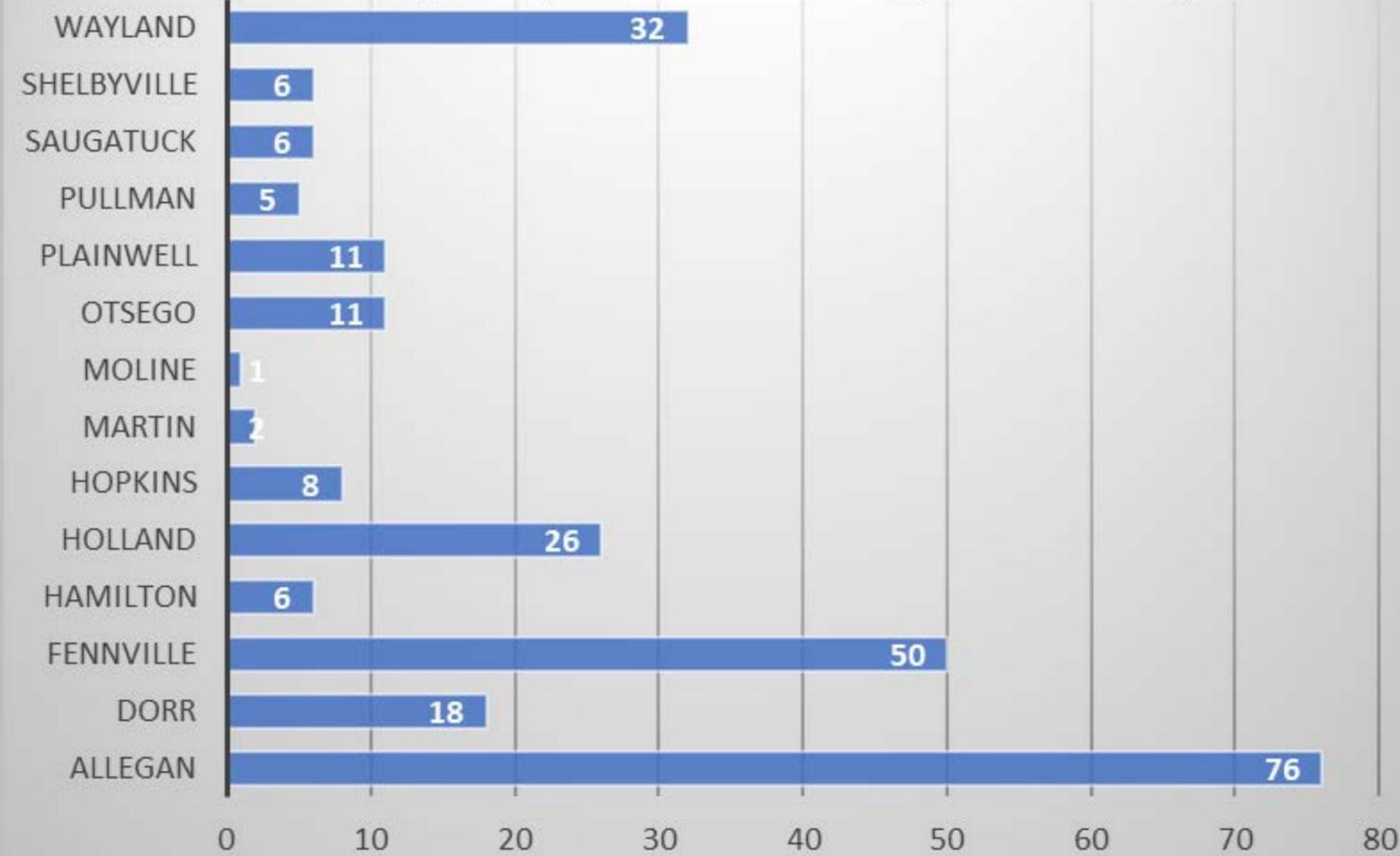


3 Year Pavillion Reservations

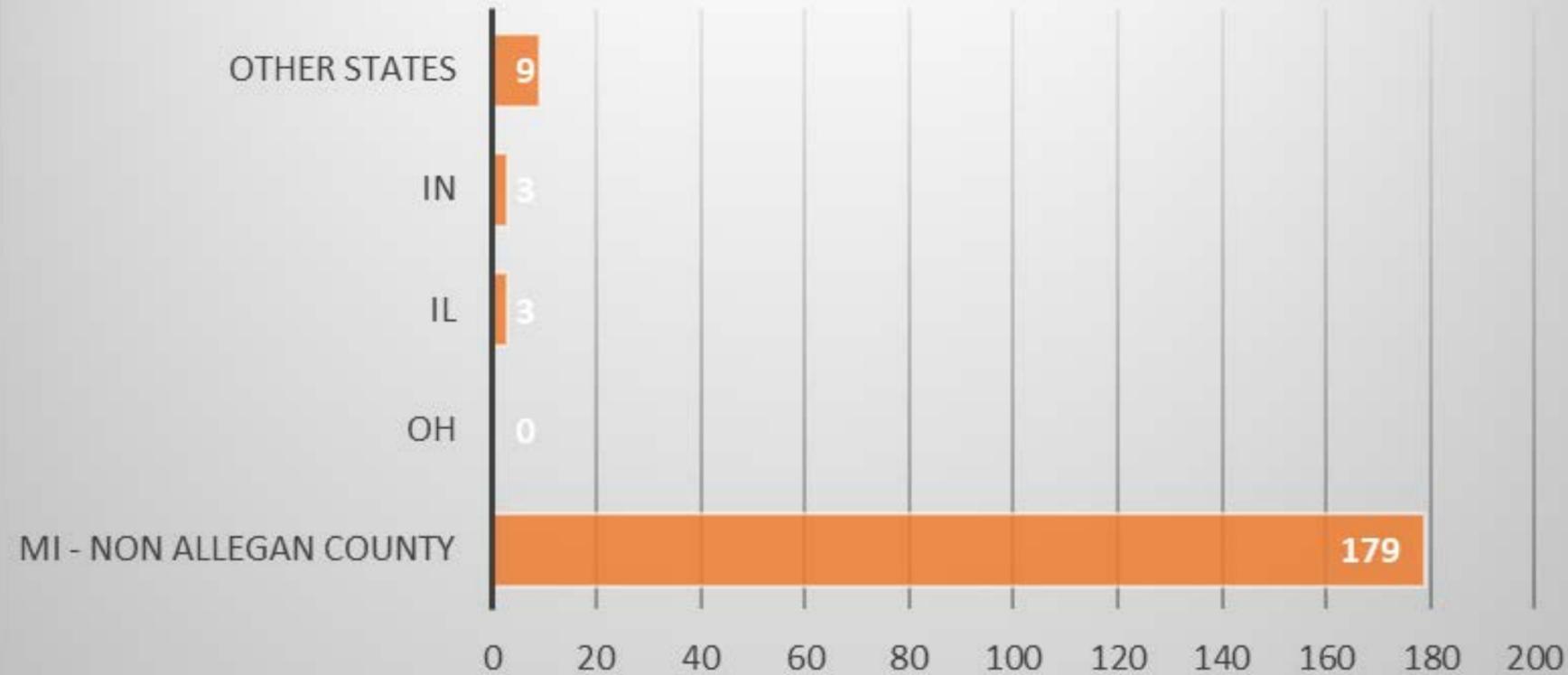


■ In Allegan County ■ Out of Allegan County

Total by City Within Allegan County



Total by State and Non-Allegan County in MI



Economic Impact of Parks and Recreation

Visitors

- Annual increase in year-round usage of parks and campgrounds

Economic Impact

- Food & Dining: restaurants, cafes, bars, ice cream, takeout
- Recreation: rentals, tours, charters, guided activities
- Attractions: museums, nature centers, cultural events
- Shopping: groceries, farmers markets, general stores

Park & Recreation Benefits

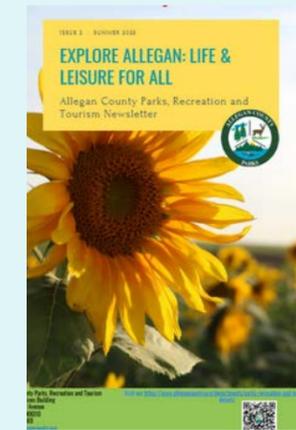
- Parks and outdoor amenities attract talent, younger working professionals, and families.
- Green spaces promote wellness, reduce stress, and support work-life balance.
- Affordable recreation helps employers appeal to a diverse workforce.
- Parks foster community pride, connection, and a sense of belonging.



Recent and In-Progress Initiatives

At the Parks...

- Ely Lake playground
- Disc golf course at Littlejohn
- New entrance signs
- Long-term forest management
- Heritage Trail updates



Community Engagement...

- Newsletter
- Theatre Ad
- Social media posts
- Food trucks at West Side
- Community calendar to Parks webpage
- Partnership with ODC/DNR for community programming





Allegan County Parks



2025-2029 Recreation
Plan

- Sets a unified vision for parks and recreation
- It's our playbook for community building regarding parks and recreation!
- Creates eligibility to apply for grants from the Michigan Department of Natural Resources.

Provides an assessment and inventory of current parks and recreational facilities. This is a collaborative effort by the Community, the Parks Advisory Board, Staff, and the Board of Commissioners



Table of Contents



06	07	14
Introduction	Section 1: Community Description	Section 2: Administrative Structure
18	63	64
Section 3: Recreation Inventory	Section 4: Resource Inventory Map	Section 5: Planning Process
68	71	72
Section 6: Goals & Objectives	Goal 1	Goal 2
73	74	75
Goal 3	Section 7: Action program	2025-2029 Priority Items/Action

Section 1

Community Description (pg. 7)

Section 2

Administrative Structure (pg. 14)

Section 3

Recreation Inventory (pg. 18)

Section 4

Resource Inventory (pg. 63)

Section 5

Planning Process (pg. 64)

Section 6

Goals & Objectives (pg. 68)

Section 7

Action Program (pg. 74)

Link to Plan

[**2025-2029 Allegan County
Recreation Plan**](#)

Recreation Plan QR code:



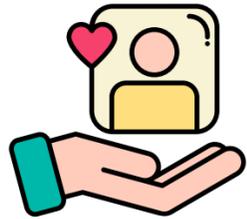
Overview of the Planning Process & Public Input

- October 2023 - Review and update goals and objectives
- October 2023 - February 2024 - Public recreation plan/park user survey
- February 2024 - Review data from:
 - 2022 National Community Survey
 - Board of Commissioners Survey
 - Recreation Plan/Park User Survey
 - County Demographic Analysis
- April 2024 - Public input session
- June 2024 - September 2024 - Draft available for review
- October 2024 - Public hearing/Parks Advisory Board approval

(Section 6: page 73)



Feedback - Community Desired Priorities from Data Collected



- Park/Recreation Programs
- Walking and Bike Trails (year-round)
- Variety of Year-Round Recreation Opportunities
- Safety/Security/Customer Service at Campgrounds/Parks (Increase Staff Presence)
- Improved Technology (Wi-Fi/Pay Machines/Electric)

TO-DO



- Improved Water Access (Lake & Rivers) Including :
 - ADA access at West Side County Park
 - Improved Access at Gun Lake County Park
- Modernization of Campgrounds & Campsites
- Access & Accessibility in Allegan State Game Area
- Improved Road and Parking at Parks and Campgrounds
- ORV Trails





Goals and Objectives

Recreation Plan

Goal 1: Recreation Development

(Section 6: page 71)

Provide safe, broad community-based recreation opportunities, facilities, and programs that improve the overall quality of life year-round for all Allegan County residents and tourists.

Support and/or provide pathways and waterways for recreational and transportation use within our park system and focus upon linking, schools, parks, neighborhoods, cities, business areas, local destination points, and regional trail systems.

Develop recreation opportunities that focus upon and take advantage of Allegan County water resources.

Create Improvement & Development Plan



Goals and Objectives Continued..



Recreation Plan



(Section 6: page 72)

Goal 2 Operational & Fiscal Excellence

Continue Park Maintenance to increase efficiency and effectiveness and ensure our current parklands are in safe, functional, and aesthetic condition.

Being good stewards of budget and align to priorities.

Goals and Objectives Continued..

Recreation Plan



(Section 6: page 73)

Goal 3: Promotion, Health, Education and Preservation

Provide transparent, accurate, and timely information to Allegan County and park users through integrated marketing activities.

Provide leisure time activities with special consideration given to improving health, wellness, and fitness.

Promote the preservation, protection, restoration, and education of Allegan County's natural and cultural resources.





Recreation Plan - Priority Items from Community input

Continue Providing High-Quality Maintenance and Operations

Update Signage/Branding

Long-Term Forest Management Plan

Increase Partnerships/Collaboration

Recreation Programming - Add In House

Funding Evaluation



Capital Improvements

- West Side Park ADA beach access
- Gun Lake Park improvements
- Modern (water & electric) campground at Littlejohn
- New Richmond Park improvements
- Modernize Bysterveld Park
- Silver Creek Campground Improvements -Phase 1



Desired future state:

Action Plan for all Parks (Section 7: page 75)

High-Quality Maintenance and Operations

- Operations Budget
- Capital Budget
- Park Services
- Promoting the health of individuals, families, and youth
- Clean, safe, and operational



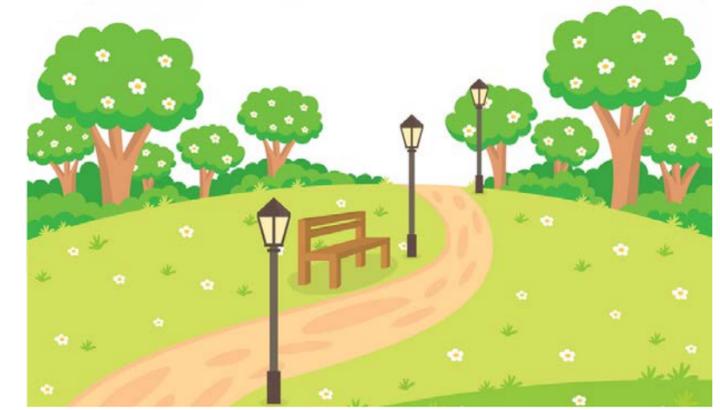
Update Signage/Branding

- By updating signage regularly, information remains accurate, relevant, and effective in conveying messages to the intended audience.
- Signage maintains brand consistency, reinforces brand recognition and loyalty among customers and stakeholders



Desired future state cont...

Action Plan for all Parks: (Section 7: page 75)



Long-Term Forest Management Plan

- Benefits the health and resilience of the forest, related ecosystems and people for the present and future.



Collaboration

- Maintain existing and build new relationships with a wide variety of public, non-profit, and private individuals and groups



Desired future state cont...

Action Plan for all Parks: (Section 7: page 75)



Recreation Programming

- As a natural resource-based park system, education of the natural features found in the parks is important both to enhance the enjoyment of the parks and to foster respect for and protection of the natural features.



Funding Evaluation

- The Park Advisory Board identified “funding evaluation” as a key priority to help develop scenarios that can be used to determine long-term funding strategies, recommend appropriate fees, and support sustainable park operations. This effort will guide future fiscal planning and resource allocation.





West Side Park Beach Access

Approximate cost \$2,000,000

Restore ADA beach access and/or viewing points to Lake Michigan.



Desired future state:

Priority Identified Capital Improvements



Gun Lake Park Improvements

Approximate cost \$550,500



-
- Crosswalk,
 - Launch area (underwater),
 - Drive/launch area (above water).
 - Addition of lighting near the boat launch,
 - Security fencing,
 - Drainage,
 - ADA kayak launch,
 - New pay machine.





Silver Creek Campground Improvements - Phase 1

Approximate cost \$600,000

- Modernizing some campsites
- Modern bathrooms with a shower house
- Add walking trails. (separate from Equestrian trails)





**Modern (water & electric)
Campground at Littlejohn**

Approximate cost \$1,500,000

- Placing a campground in the area where the current baseball fields are.
- Turn former concession building into shower house.





New Richmond Park Improvements

Approximate cost \$500,000

- Develop and install a kayak launch.
- Add an improved location closer to the river for the sturgeon trailer.
- Additional parking and no pay parking lot. Add a pay machine and gate at the current parking lot.
- Create an area for presentation and fish release near the river for education & sturgeon release opportunities.

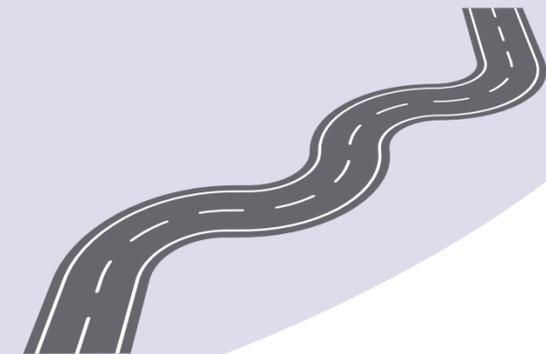
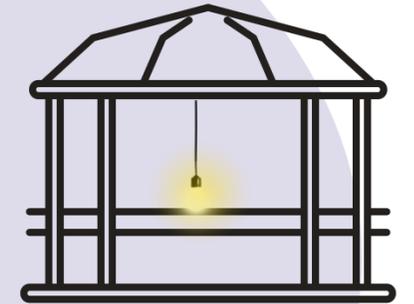




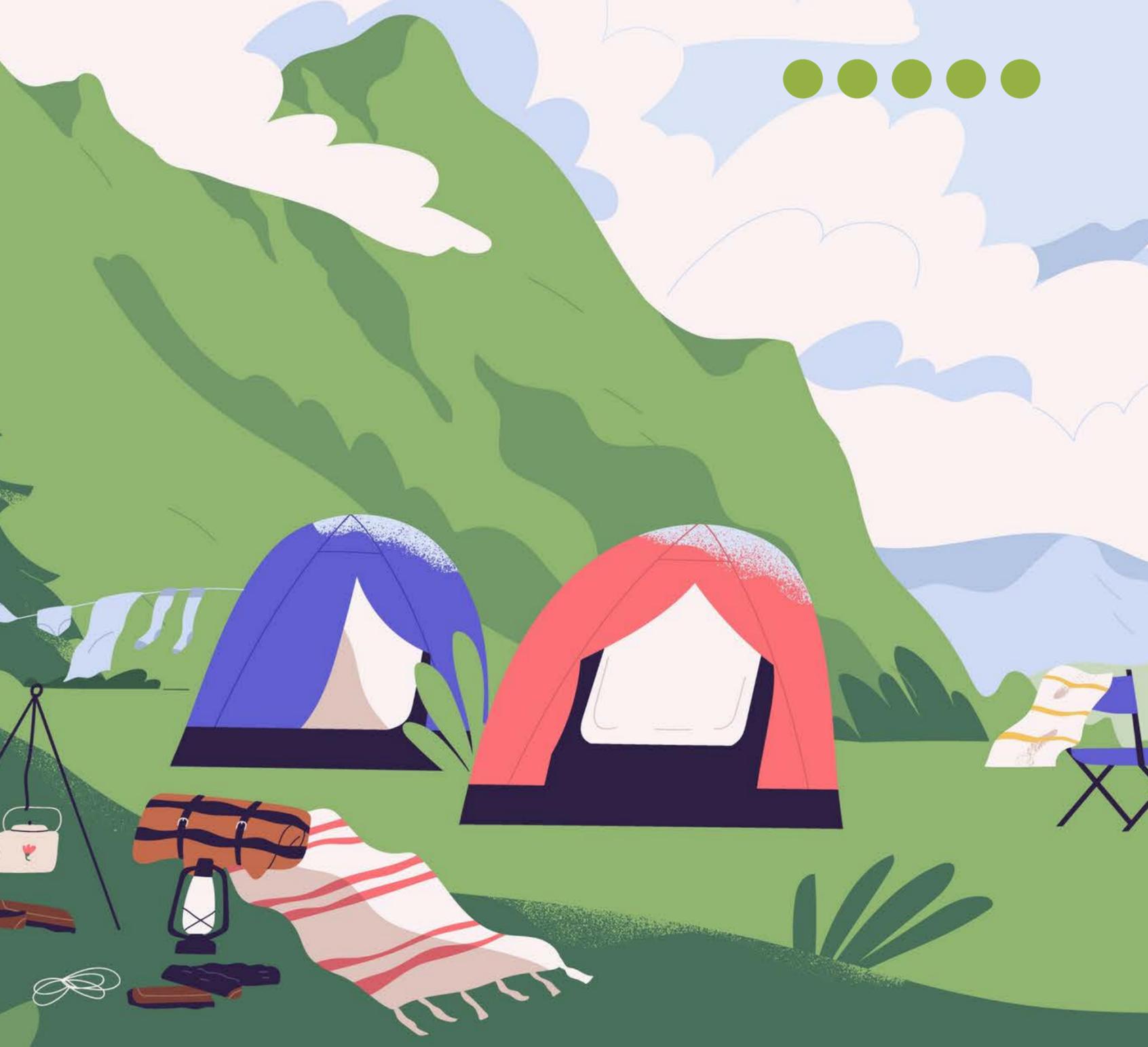
Modernize Bysterveld Park

Approximate cost \$600,000

- Modern restroom (running water & electric).
- Add electricity to the pavilion.
- Pave the entrance drive & parking lot to enable year-round use.



Future Investments in Allegan County Parks



Current State

- Local Revenue Sharing Payments (Casino) funds have financially funded the County's park operations and capital budgets for the past ten years.
- The current Local Revenue Sharing funds will not maintain the annual increase in operations, primarily from increases in personnel costs.





Key Challenges



Funding Constraints

- Without an additional funding source Parks is unable to:
 - Expand operations (increase staffing, add park programming, fund the increasing operations)
 - Replace Existing Assets (replacement of mowers, roofs, pavilions, restroom amenities, etc.)
 - Fund Capital Projects as identified by the community in the Recreation Plan (see Section 7: Action Program)

●●●●●
**2025 - 2029 Allegan
County Parks
Recreation Plan
next steps:**

Board of Commissioners

Provide direction on priorities and funding levels outlined in the plan. A Board of Commissioners-approved Recreation Plan must be filed before applying for Department of Natural Resources (DNR) grant funding.





In Summary

It is essential that the Board of Commissioners define its priorities for parks and recreation to meet the goals and objectives, establish a unified vision for Allegan County Parks and Recreation, and enhance the quality of life for both residents and visitors. This includes identifying funding to support the completion of the Parks Advisory Board's recommended priorities.

Goal 1: Recreation Development

Recreation Programming - Add In House

Capital Improvements

- West Side Park ADA beach access (\$2,000,000)
- Gun Lake Park improvements (\$550,500)
- Modern (water & electric) campground at Littlejohn (\$1,500,000)
- New Richmond Park improvements (\$500,000)
- Modernize Bysterveld Park (\$600,000)
- Silver Creek Campground Improvements - Phase 1 (\$600,000)

Goal 2 Operational & Fiscal Excellence

Funding Evaluation

Long-Term Forest Management Plan

Continue providing High-Quality Maintenance and Operations



Goal 3: Promotion, Health, Education and Preservation

Update Signage/Branding

Increase Partnerships/Collaboration

Questions??

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Parks QR code:

