

# Allegan County Board of Commissioners



County Services Building  
3283 – 122<sup>nd</sup> Avenue  
Allegan, MI 49010  
269-673-0203 Main Office  
269-686-5331 Main Fax  
<http://www.allegancounty.org>

**Gale Dugan, Chair**  
**Scott Beltman, Vice Chair**

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## **BOARD OF COMMISSIONERS MEETING – AGENDA**

**\*REVISION #1 – 7/22/25**

Thursday, July 24, 2025 – 9 AM  
County Services Building – Board Room  
Virtual Connectivity Options Attached

### **DISTRICT 1**

Craig Van Beek  
616-299-6668  
cvanbeek@  
allegancounty.org

*Meetings of the Board of Commissioners held in the Board Room are streamed live and recorded in accordance with the County's Live Stream & Publishing Recordings of Meetings [Policy](#), which can be viewed on the County's website. Your attendance constitutes your consent to audio/visual streaming and/or recording and to permit the County to broadcast your name/voice/image/content to a broader audience.*

### **DISTRICT 2**

Mark DeYoung  
616-318-9612  
mdeyoung@  
allegancounty.org

9 AM

#### **CALL TO ORDER:**

#### **ROLL CALL:**

**OPENING PRAYER:** Commissioner Gale Dugan

#### **PLEDGE OF ALLEGIANCE:**

#### **PUBLIC HEARING:**

**COMMUNICATIONS:** Attached

**APPROVAL OF MINUTES:** July 10, 2025

#### **PUBLIC PARTICIPATION:**

#### **CHANGES TO THE AGENDA:**

#### **APPROVAL OF AGENDA:**

#### **PRESENTATIONS:**

- i. Employee Recognition
  1. Honorable William A. Baillargeon—District Court Judge
  2. Mark Ponitz—Chief Probation Officer
- ii. 2024 [Audit](#) Presentation—Joe Verlin, Gabridge & Company

#### **PROCLAMATIONS:**

#### **INFORMATIONAL SESSION:**

Office of Public Defender—Chad Catalino

#### **ADMINISTRATIVE REPORTS:**

Quarterly Capital Report—Valdis Kalnins, Project Manager

### **DISTRICT 3**

Brad Lubbers  
616-218-5069  
blubbers@  
allegancounty.org

### **DISTRICT 4**

Scott Beltman  
616-292-1414  
sbeltman@  
allegancounty.org

## **CONSENT ITEMS:**

1. Motion to approve of claims paid and to incorporate into proceedings of the Board (7/18/25 & 7/25/25)

### **DISTRICT 5**

Gale Dugan  
269-694-5276  
gdugan@  
allegancounty.org

## **DISCUSSION ITEMS:**

1. \*Transportation—award Storage Area Expansion Construction Project (254-843)
2. \*Administration—2024 Capital Fund Budget Adjustment (254-853)

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#### **Mission Statement**

“The Allegan County Board of Commissioners shall plan, develop, and evaluate the necessary policies and resources to ensure our county continues to progress and prosper”

**ACTION ITEMS:**

1. \*State Disaster Contingency Fund Grant Resolution
- 

**PLANNING ITEMS:**

1. Board Strategic Planning
    - a. Development
- 

**NOTICE OF APPOINTMENTS & ELECTIONS: None**  
**ELECTIONS:**

1. Community Mental Health Board
  - a. General Public Representative—term expires 3/31/2026 [Application REC 7/21/25](#)
2. Economic Development Commission
  - a. Arts & Culture Representative—term expired 12/31/24

**APPOINTMENTS:**

1. Local Emergency Planning Committee
  - a. Educational Representative—term expires 12/31/25
2. Material Management Planning Committee
  - a. One Compost Facility Representative—term expires 8/1/29
  - b. Representative of Environmental Interest—term expires 8/1/29
  - c. Elected Official of a Township Representative—term expires 8/1/29
  - d. Elected Official of a City or Village Representative—term expires 8/1/29
3. Jury Board (Circuit Judge recommends/Board appoints)
  - a. One Representative—term expired 8/31/23
  - b. One Representative—term expires 3/31/25
4. Tourist Council
  - a. Two Representatives—terms expire 12/31/26
  - b. One Representative—term expires 12/31/25

**PUBLIC PARTICIPATION:**

**FUTURE AGENDA ITEMS:**

1. OPENING PRAYER: Commissioner Craig Van Beek
2. INFORMATIONAL SESSION: Medical Care Community—Kimberly Turcott, Director
3. CONSENT: Motion to approve of claims paid and to incorporate into proceedings of the Board (8/1/25 & 8/8/25 & 8/15/25)

**REQUEST FOR MILEAGE:**

**BOARDS AND COMMISSIONS REPORTS:**

**ROUND TABLE:**

**CLOSED SESSION:**

**ADJOURNMENT:** Next Meeting – Thursday, August 14, 2025, 9 AM @ BOARD ROOM  
– COUNTY SERVICES BUILDING, COUNTY SERVICES COMPLEX.



# Allegan County Board of Commissioners

# STEP 1: Connect to the Meeting

- OPTION 1: Zoom over Telephone

- Call (929) 205-6099 -or- (312) 626-6799 -or- (253) 215-8782
- Type in Meeting ID: 891 6032 7098, then #, then # again
- Type in Meeting Password: **471420**, then #

- To raise your hand to speak, press \*9

- To Mute and Unmute, press 6\*

<STOP here>

You do not have to continue reading the rest of the instructions.

- OPTION 2: Youtube

- Open Internet Explorer or Chrome
- Navigate to <https://www.youtube.com/channel/UCQliZQstN2Pa57QAItAWdKA>
- Click on image of “Live” video

<STOP here>

You do not have to continue reading the rest of the instructions.

- OPTION 3: Zoom over Web browser

- Open Internet Explorer or Chrome
- Navigate to <https://zoom.us/j/89160327098>
- Meeting Password: **Board**

<Continue with the rest of the instructions>

# STEP 2: Enter registration information

The screenshot shows a web browser window with the URL `zoom.us/webinar/register/WN_YneHxuk_SjqfnMwchbtUEg`. The page title is "Webinar Registration".

Registration details:

- Topic: BOC Meeting - 4/9/2020
- Time: Apr 9, 2020 01:00 PM in Eastern Time (US and Canada)

Registration form fields (marked as required with an asterisk):

- First Name \*
- Last Name \*
- Email Address \*
- Confirm Email Address \*

Below the form is a reCAPTCHA challenge:

- I'm not a robot
- reCAPTCHA Privacy - Terms

A blue button labeled "Join Webinar in Progress" is located below the reCAPTCHA.

Four blue arrows with white text provide instructions:

1. Enter name and email (points to the name and email fields)
2. Click this box (points to the reCAPTCHA "I'm not a robot" checkbox)
3. Answer challenge question (points to the reCAPTCHA image grid)
4. Click when done. (points to the "Join Webinar in Progress" button)

The footer contains navigation links:

- About: Zoom Blog, Customers, Our Team, Why Zoom, Features, Careers, Integrations, Partners, Investors
- Download: Meetings Client, Zoom Rooms Client, Browser Extension, Outlook Plug-in, Lync Plug-in, iPhone/iPad App, Android App
- Sales: 1.888.799.9666, Contact Sales, Plans & Pricing, Request a Demo, Webinars and Events
- Support: Test Zoom, Account, Support Center, Live Training, Feedback, Contact Us, Accessibility

STEP 3: This Window will appear when connected.



# STEP 4: Adjust audio settings (if needed)

The image shows a Zoom meeting interface with the 'Settings' window open to the 'Audio' tab. A vertical black bar on the left side of the screen has a blue arrow labeled '1' pointing to it. A blue arrow labeled '2' points from the 'Audio' tab in the settings window to the meeting agenda below. The agenda includes contact information for Greg King, Director of Economic Development, and a list of consent items for a meeting on 3/20/20 and 3/27/20.

**Settings - Audio**

**Speaker**

- Test Speaker
- Remote Audio

Output Level: \_\_\_\_\_

Volume:

**Microphone**

- Test Mic

Input Level: \_\_\_\_\_

Volume:

Automatically adjust volume

Use separate audio device to play ringtone simultaneously

Automatically join audio by computer when joining a meeting

Mute my microphone when joining a meeting

Press and hold SPACE key to temporarily unmute yourself

Sync buttons on headset

Advanced

**Meeting Agenda**

269-673-4514  
mthiele@allegancounty.org

**Economic Development — Greg King, Director**  
**ADMINISTRATIVE REPORTS:**

**DISTRICT 4**  
Mark DeYoung  
616-318-9612  
mdeyoung@allegancounty.org

**CONSENT ITEMS:**

1. Motion to approve of claims paid and to incorporate into proceedings of the Board (3/20/20 & 3/27/20)

Audio Settings ^

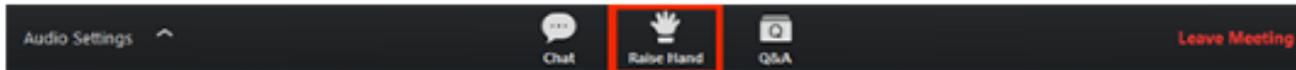
Chat Raise Hand Q&A

# STEP 5: Raise hand to be recognized to speak.

- Once “Raise Hand” is clicked, the Board Chairperson will receive notice and may UNMUTE your microphone when ready and verbally recognize you to speak.

On bottom of screen.

1. Click **Raise Hand** in the Webinar Controls.



2. The host will be notified that you've raised your hand.
3. Click **Lower Hand** to lower it if needed.



# STEP 6: To leave the meeting

The screenshot shows a Zoom meeting interface. At the top, a green banner reads "You are viewing Allegan County Administration's screen" with a "View Options" dropdown. In the top right corner, there is an "Enter Full Screen" button. The main content is a document viewer displaying a Microsoft Word document titled "BOC20200409\_agenda [Compatibility Mode] - Word". The document header includes the "Allegan County Board of Commissioners" logo and contact information for County Services Building, including address, phone, fax, and website. Below the header, the document title is "BOARD OF COMMISSIONERS MEETING – AGENDA". The agenda items are listed by district: DISTRICT 1 (Dean Kasperge), DISTRICT 2 (Jim Storey), DISTRICT 3 (Max R. Thiele), and DISTRICT 4 (Mark DeYoung). The agenda items include "Virtual Meeting – Connectivity Instructions Attached", "1PM CALL TO ORDER:", "ROLL CALL:", "OPENING PRAYER:", "PLEDGE OF ALLEGIANCE:", "COMMUNICATIONS: Attached", "APPROVAL OF MINUTES: Attached", "PUBLIC PARTICIPATION:", "ADDITIONAL AGENDA ITEMS:", "APPROVAL OF AGENDA:", "PRESENTATIONS:", "PROCLAMATIONS:", "INFORMATIONAL SESSION: Attached", and "ADMINISTRATIVE REPORTS:". At the bottom of the document viewer, it shows "PAGE 1 OF 2" and "251 WORDS". Below the document viewer is a dark blue Zoom meeting control bar with icons for "Audio Settings", "Chat", "Raise Hand", and "Q&A". A red "Leave Meeting" button is located in the bottom right corner of the control bar. A large blue arrow points to the "Leave Meeting" button.



**RESOLUTION OF THE COUNTY OF HOUGHTON  
BOARD OF COMMISSIONERS**

**URGING ACTION TO OPPOSE PROPOSED CUTS TO  
MEDICAID BY THE FEDERAL GOVERNMENT**

**Resolution # 25-08**

**WHEREAS**, the Houghton County Board of Commissioners recognizes that Michigan's public mental health system is facing a serious and escalating funding crisis, driven by several compounding factors, including the loss of Medicaid-covered lives, inflationary pressures, increasing demand for services, and expanding regulatory burdens; and

**WHEREAS**, the Michigan public health system funding increases for core behavioral health and intellectual/development disability services have not kept pace with medical inflation and have in fact, recognized flat funding for the last five (5) years, while medical inflation has increased by over 10% and Medicaid expenses have increased by nearly 25%; and

**WHEREAS**, the State of Michigan has lost nearly 700,000 Medicaid beneficiaries since the end of the Public Health Emergency (PHE), resulting in reduced capitation payments to CMHSPs despite continued or increasing demand for mental health services; and

**WHEREAS**, the proposed cuts to Medicaid would force impossible choices including-shrinking access to care, shifting costs onto the State budget and to local providers and threatening the coverage of people with disabilities who require daily support; and

**WHEREAS**, additional factors exacerbating this crisis include skyrocketing inpatient psychiatric and residential costs, AND Misclassification of Medicaid eligibility groups resulting in lost revenue; and

**WHEREAS**, failure to adequately fund the public behavioral health system undermines the ability of CMHSPs and the State of Michigan to meet the needs of the most vulnerable residents-including children, adults with serious mental illness, individuals with intellectual and developmental disabilities, and those with substance use disorders.

**NOW, THEREFORE, BE IT RESOLVED**, that the Houghton County Board of Commissioners urgently calls on the United States Legislature, and the President to:

1. Fully allocate Medicaid behavioral health funds to the State of Michigan in fiscal year 2025 and beyond.
2. Forego propose reductions to Medicaid through; Shifting to block grants, Per Capita Caps, reducing Medicaid expansion, or other suggested means of reducing the federal share for Medicaid spending which would transfer the financial burden to the State of Michigan.

**BE IT FURTHER RESOLVED**, that copies of this Resolution be transmitted to local Senate and House of Representatives of the U.S. Legislature and the Michigan Association of Counties.

**BE IT FURTHER RESOLVED**, that copies of this Resolution be transmitted to Michigan's members of the United States Senate and House of Representatives, as well as to the Michigan Association of Counties.

Upon a call of the roll, the vote was as follows:

Moved by Commissioner: Janssen

Supported by Commissioner: Anderson

Roll Call Vote:

Yes: Janssen, Anderson, Britz (3).

No: Tikkanen, Keranen (2).

Motion carried.

  
 Tom Tikkanen, Chairman  
 Houghton County Board of Commission

7-17-25  
 Date

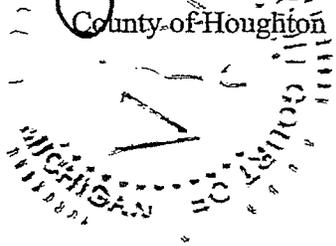
**RESOLUTION DECLARED ADOPTED.**

STATE OF MICHIGAN     )  
   )ss.  
 COUNTY OF HOUGHTON )

I, the undersigned, the duly qualified County Clerk of the County of Houghton, State of Michigan do hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the County Board of the County of Houghton at its Regular meeting held on June 10, 2025, the original of which Resolution is on file in my office.

IN WITNESS WHEREOF, I have hereunto set my official signature, this ~~10<sup>th</sup>~~<sup>17<sup>th</sup></sup> day of ~~June~~, 2025.

July  
*Jennifer Kelly*  
Jennifer Kelly, County Clerk  
County of Houghton



## ALLEGAN COUNTY BOARD OF COMMISSIONERS

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## JULY 10, 2025 SESSION

JOURNAL 73  
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86	3	<b>PUBLIC PARTICIPATION – COMMENTS</b>
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89	13	<b>ADJOURNMENT UNTIL JULY 24, 2025 AT 9:00 A.M.</b>

**JULY 10, 2025 SESSION – PLEDGE OF ALLEGIANCE, ROLL CALL**

1/ The Board of Commissioners of the County of Allegan, State of Michigan, met in the Board Room of the County Services Building in the Township of Allegan on July 10, 2025 at 9:00 A.M. in accordance with the motion for adjournment of June 26, 2025, and rules of this board; Chair Dugan presiding.

The invocation was offered by District #3 Commissioner Lubbers.

The Deputy Clerk led the Board in the Pledge of Allegiance to the flag.

Upon roll call the following members answered as Commissioners for the respective Districts:

- DIST #1 CRAIG VAN BEEK
- DIST #2 MARK DEYOUNG
- DIST #3 BRAD LUBBERS
- DIST #4 SCOTT BELTMAN
- DIST #5 GALE DUGAN

**June 26, 2025 SESSION MINUTES – ADOPTED AS PRESENTED**

2/ Moved by Commissioner Van Beek, seconded by Commissioner Lubbers to approve the minutes for the June 26, 2025 session as distributed. Motion carried by voice vote. Yeas: 5 votes. Nays: 0 votes.

**PUBLIC PARTICIPATION – COMMENTS**

- 3/ Chair Dugan opened the meeting to public participation and the following individuals offered comments:
1. Michelle Harris from Watson Township
  2. Brittney – through Zoom, was unable to speak due to technical difficulties, will try at the end of the meeting.
  3. James – through Zoom, technical difficulties, will attempt again at the end of the meeting.

**AGENDA – ADOPTED AS PRESENTED**

4/ Moved by Commissioner Beltman, seconded by Commissioner DeYoung to adopt the meeting agenda as presented. Motion carried by voice vote. Yeas: 5 votes. Nays: 0 votes.

**INFORMATIONAL SESSION:**

5/ OnPoint – Mark Witte, Chief Executive Officer presented the Community Mental Health Annual Report.

**ADMINISTRATIVE UPDATE**

6/ Administrator Sarro noted his written report was submitted to Commissioners. Highlights included open positions within the County, the Human Services Building patio project, and the Palisades radiological exercises.

**FINANCE COMMITTEE – CLAIMS & INTERFUND TRANSFERS**

- 7/ **WHEREAS**, Administration has compiled the following claims for 7/4/25 and 7/11/25; and **WHEREAS**, the following claims, which are chargeable against the County, were audited in accordance with Section 46.61 to 46.63, inclusive, M.C.L. 1970 as amended and resolutions of the Board; and **WHEREAS**, said claims are listed in the 2025 Claims folder of the Commissioners’ Record of Claims.

**July 4, 2025**

	<b>TOTAL AMOUNT CLAIMED</b>	<b>AMOUNT ALLOWED</b>	<b>AMOUNT DISALLOWED</b>
<b>General Fund – 101</b>	<b>269,449.09</b>	<b>269,449.09</b>	
<b>Parks/Recreation Fund – 208</b>	<b>552.59</b>	<b>552.59</b>	
<b>Friend of the Court Cooperative Reimb. – 215</b>	<b>369.00</b>	<b>369.00</b>	
<b>Friend of the Court – Other – 216</b>	<b>643.00</b>	<b>643.00</b>	
<b>MCOLES CPE – 217</b>	<b>1,141.89</b>	<b>1,141.89</b>	
<b>Health Department Fund – 221</b>	<b>29,219.14</b>	<b>29,219.14</b>	

Solid Waste/Recycling – 226	32,271.12	32,271.12	
Animal Shelter – 254	4,693.50	4,693.50	
Palisades Fund – 257	10,909.99	10,909.99	
Indigent Defense Fund – 260	1,384.64	1,384.64	
Central Dispatch Fund – 261	83,995.46	83,995.46	
Local Corrections Officers Training Fund – 264	1,190.00	1,190.00	
Law Enforcement Training Fund – 266	1,089.90	1,089.90	
Law Library Fund – 269	2,262.61	2,262.61	
Grants – 279	700.00	700.00	
Sheriffs Contracts – 287	619.35	619.35	
Transportation Fund – 288	5,535.28	5,535.28	
Child Care Fund – 292	9,930.24	9,930.24	
Veterans Relief Fund – 293	930.00	930.00	
Senior Services Fund – 298	5,139.52	5,139.52	
American Rescue Plan Act – ARPA – 299	880.00	880.00	
Capital Improvement Fund – 401	179,871.29	179,871.29	
Property Tax Adjustments – 516	5,947.22	5,947.22	
Fleet Management/Motor Pool – 661	341.43	341.43	
Drain Fund – 801	31,887.51	31,887.51	
<b>TOTAL AMOUNT OF CLAIMS</b>	<b>\$680,953.77</b>	<b>\$680,953.77</b>	

July 11, 2025

	<b>TOTAL AMOUNT CLAIMED</b>	<b>AMOUNT ALLOWED</b>	<b>AMOUNT DISALLOWED</b>
General Fund – 101	215,947.71	215,947.71	
Friend of the Court Cooperative Reimb. – 215	2,635.44	2,635.44	
Friend of the Court – Other – 216	1,714.00	1,714.00	
Health Department Fund – 221	1,547.41	1,547.41	
Solid Waste/Recycling – 226	5,580.05	5,580.05	
Animal Shelter – 254	12,140.20	12,140.20	
Palisades Fund – 257	1,447.70	1,447.70	
Indigent Defense Fund – 260	36,747.72	36,747.72	
Central Dispatch Fund – 261	1,088.91	1,088.91	
Grants – 279	325.50	325.50	
Transportation Fund – 288	39,953.83	39,953.83	
Child Care Fund – 292	6,048.45	6,048.45	
Senior Services Fund – 298	3,136.90	3,136.90	
Capital Improvement Fund – 401	279,854.43	279,854.43	
CIP – Youth Home Building Fund – 492	502.00	502.00	
Tax Reversion – 620	300.00	300.00	
Tax Reversion – 623	90.84	90.84	

<b>Tax Reversion – 624</b>	<b>9.59</b>	<b>9.59</b>	
<b>Revolving Maintenance Fund – 639</b>	<b>380.01</b>	<b>380.01</b>	
<b>Self-Insurance Fund - 677</b>	<b>474,354.93</b>	<b>474,354.93</b>	
<b>Drain Fund – 801</b>	<b>22,001.27</b>	<b>22,001.27</b>	
<b>TOTAL AMOUNT OF CLAIMS</b>	<b>\$1,105,806.89</b>	<b>\$1,105,806.89</b>	

**THEREFORE BE IT RESOLVED** that the Board of Commissioners adopts the report of claims for 7/4/25, 7/11/25, and interfund transfers.

Moved by Commissioner Lubbers, seconded by Commissioner Beltman to adopt the report of claims for July 4, 2025 and July 11, 2025. Motion carried by roll call vote. Yeas: 5 votes. Nays: 0 votes.

**DISCUSSION ITEMS:**

**8/ EMERGENCY MANAGEMENT/DRAIN COMMISSION—VEHICLE PURCHASES**

**WHEREAS**, the 2025 General Appropriation Act states that any action that would serve to increase the total fleet size beyond the annually reviewed fleet list or a significant change in fleet item must be brought before the Board of Commissioners for consideration; and

**WHEREAS**, there are sufficient funds resulting from the Holtec agreement to facilitate the purchase of a used drain vehicle and one new vehicle to address Emergency Management needs, which will increase the vehicle fleet by one; and

**WHEREAS**, there are sufficient Drain funds to facilitate the purchase of a new replacement vehicle for the Drain Commission.

**THEREFORE, BE IT RESOLVED** that the County Administrator is authorized to make the necessary budget adjustments, facilitate the vehicle purchase, increase the vehicle fleet by one, and sign all related paperwork; and

**BE IT FURTHER RESOLVED** that the additional vehicles for Emergency Management are to be maintained coterminous with Holtec funding; and

**BE IT FINALLY RESOLVED** that the Drain Commissioner is authorized to perform the necessary charges to any drainage district benefiting from the use of the Drain Commission vehicle.

Moved by Commissioner Beltman, seconded by Commissioner Van Beek to transfer the vehicle to Emergency Management and to purchase a new vehicle for the Drain Commission. Motion carried by roll call vote. Yeas: 5 votes. Nays: 0 votes.

**PLANNING ITEMS:**

**9/** Health Department Quarterly Report, Jacqueline Billet provided the update.

**PUBLIC PARTICIPATION – NO COMMENTS**

**10/** Chair Dugan opened the meeting to public participation and as there were no comments from the public, he closed the meeting to public participation. Steve Sedor noted that Brittney and James had disconnected from the meeting before he could provide any technical assistance for their commentary.

**CLOSED SESSION: COLLECTIVE BARGAINING**

**11/** Moved by Commissioner Beltman, seconded by Commissioner Lubbers to recess to closed session to discuss collective bargaining. Motion carried by roll call vote. Yeas: 5 votes. Nays: 0 votes.

**RECONVENE/ROLL CALL FROM CLOSED SESSION**

**12/** Moved by Commissioner Lubbers, seconded by Commissioner Van Beek that the Board come out of closed session at 12:04P.M. Motion carried by roll call vote. Yeas: 5 votes. Nays: 0 votes.

**ADJOURNMENT UNTIL JULY 24, 2025 AT 9:00 A.M.**

**13/** Moved by Commissioner Lubbers, seconded by Commissioner Van Beek to adjourn until July 24, 2025 at 9:00 A.M. The motion carried by voice vote and the meeting was adjourned at 12:10P.M. Yeas: 5 votes. Nays: 0 votes.



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Deputy Clerk

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Board Chair

Minutes approved during the 7/24/2025 Session

DRAFT

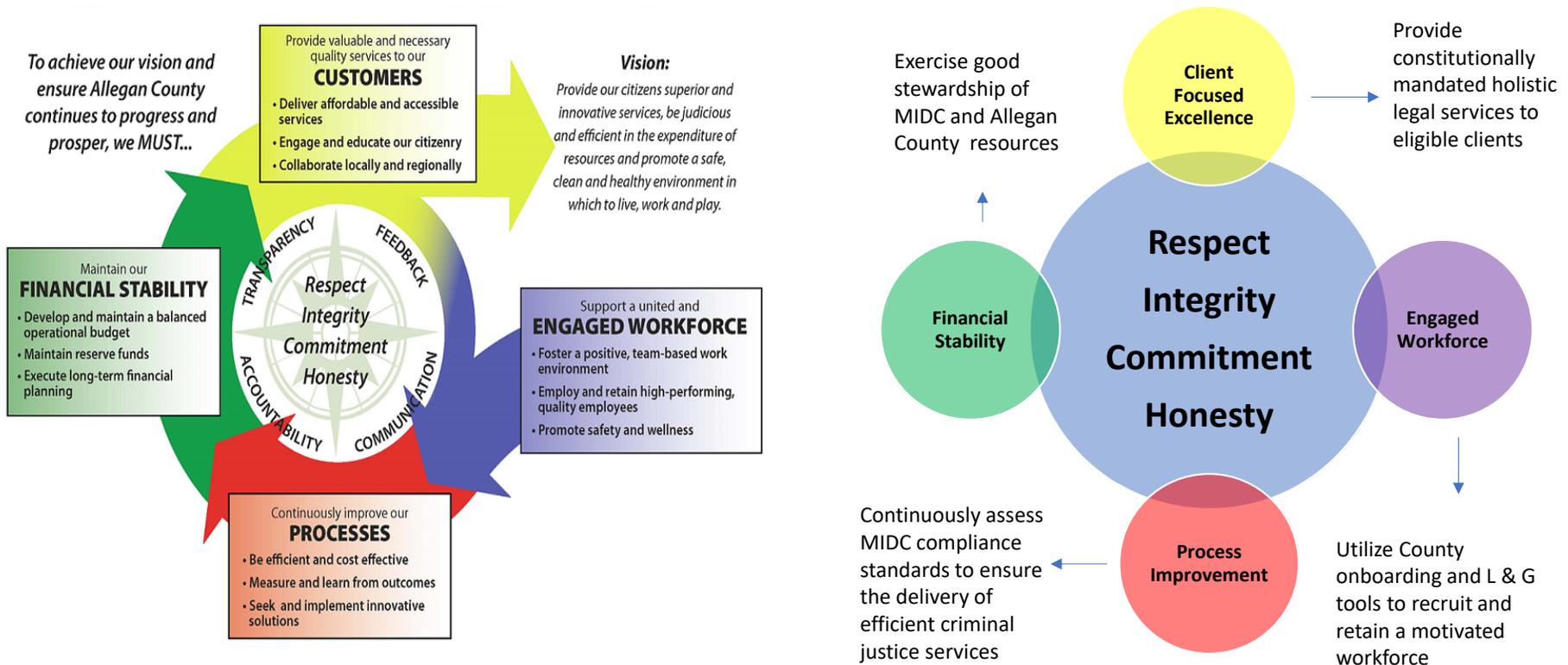


# Office of the Public Defender Allegan County

2025 Annual Report

Presented by Chief Public Defender, Chad D. Catalino

# Unified Vision: Advancing Justice & County Prosperity Together



# MIDC Standards 1, 2, 3, and 4 (Effective 2019)

## **MIDC Standard 1 – Education and Training of Defense Counsel**

### MIDC Relevant Measurements:

1. Knowledge of the law.
2. Knowledge of scientific evidence and applicable defenses.
3. Knowledge of technology.
4. Continuing education (12 hours of Continuing Legal Education)

2019 – All Staff and Roster Attorneys, except for 1 attorney met Standard 1. The attorney corrected the failure by January 21, 2020.

2020 – 100% compliance

2021 – 100% compliance

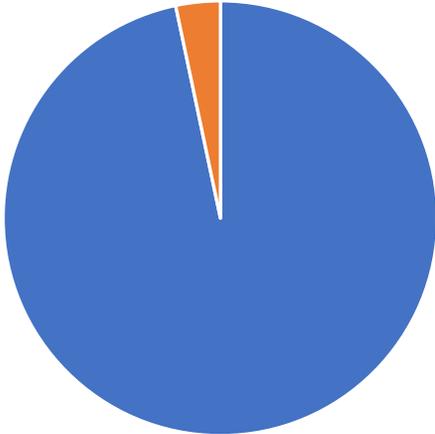
2022 – 100% compliance

2023 – 100% compliance

2024 – 100% compliance

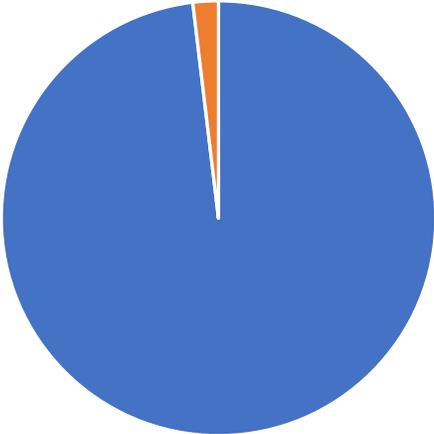
# Standard 2 Compliance 2024

**In-custody**

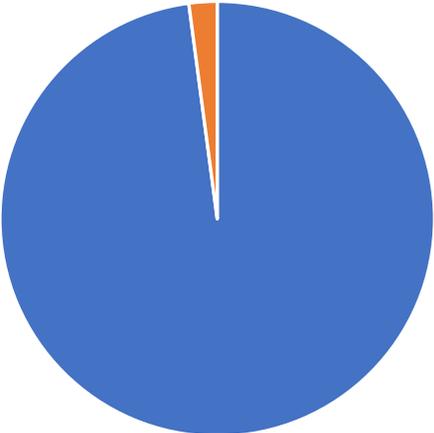


**In-Custody – 96.5%**  
**Bonded – 97.9%**  
**MDOC – 98.4%**

**MDOC**



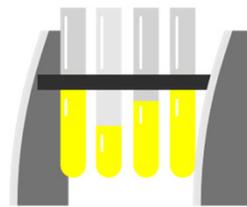
**Bonded**



# MIDC Standard 3 – Investigation and Experts

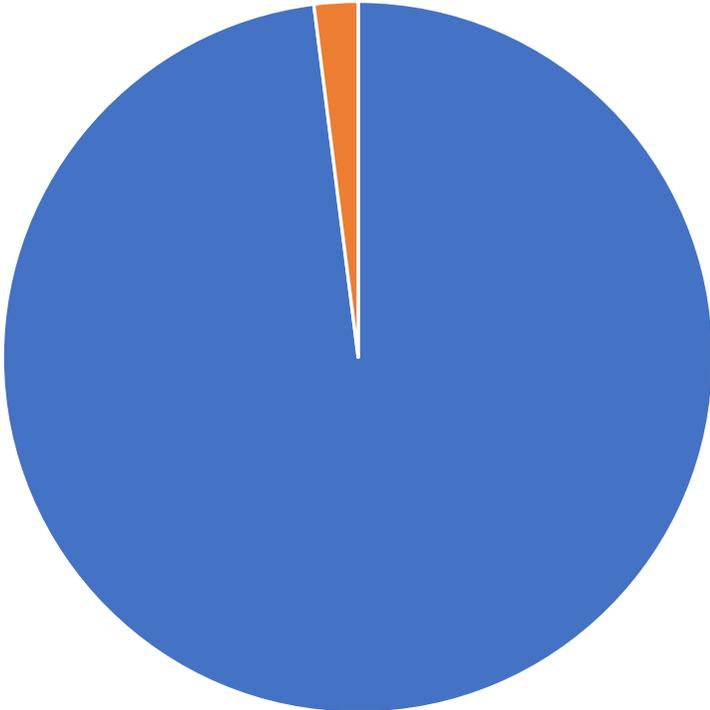
## MIDC Relevant Measurements:

1. Investigation of charges and offense.
2. When appropriate, counsel to request funds to retain an investigator.
3. When appropriate, counsel shall request assistance of experts.
4. All reasonable requests shall be honored.
5. Counsel has continuing duty to evaluate for appropriate investigator or expert witness assistance.



# Allegan County Standard 4 Compliance

2024



- 2024 Allegan Covered Arraignments
- 2024 Allegan Not Covered Arraignments
- 98% Covered Arraignments
- 2% Not Covered

# MIDC Standard 5: Reinforcing System Integrity

## MIDC Standard 5 – System trust

### Attorney/Client Relationship

- 100% of OPD's clients are insured against undue political and budgetary influence

### Equitable Representation

- 100% of OPD's clients have equal access to 100% of OPD's full resources

# **MIDC Standard 6 – Indigent Defense Workloads**

## **MIDC Relevant Measurements:**

1. Caseloads shall allow each attorney the ability to give each client the time and effort necessary to ensure effective representation.
2. Workloads shall be determined over time through special “Michigan specific weighted caseload studies.”
3. Until the completion of said studies, caseload assignments are recommended as follows:
  - a. Not exceed 150 new felony assignments per year.
  - b. Not exceed 400 new non-traffic misdemeanors per year.
  - c. Mixed caseloads, proportional to allow effective representation.

# **MIDC Standard 7 – Qualification and Review**

## **MIDC Relevant Measurements:**

1. Defense counsel's ability, training and experience match the nature and complexity of the case to which they are appointed.
2. Defense counsel is systematically reviewed at the local level for efficiency and for effective representation according to MIDC standards.

# MIDC Standard 8 – Attorney Compensation (Economic Disincentives or Incentives)

## MIDC Relevant Measurements:

1. Reasonable salaries and benefits and resources should be provided to indigent defense counsel.
2. Roster counsel should receive prompt compensation at a reasonable rate and should be reimbursed for their reasonable out of pocket, case related expenses.
  - a. Activities outside of court appearances, such as directing an investigation, negotiating, or tactical planning, etc., require no less legal skill and expertise than in court appearances, and are equally important to quality representation.
3. Roster attorney hourly rates for FY26 shall be **at least**:
  - a. \$127.84 per hour for misdemeanors;
  - b. \$140.63 per hour for non-life offense felonies;
  - c. \$153.38 per hour for life offense felonies.

# Looking Forward: Transforming Justice for Michigan Youth

Senate Bill 81 would authorize the Michigan Indigent Defense Commission to develop and implement minimum standards for the legal defense of Michigan's children in delinquency proceedings.

**Senate Bill 81 passed with bipartisan support.**

An identical version of Senate Bill 81 named HB 4070, passed out of committee in the House earlier this month, and floor action is expected soon.

**HB 4070 passed out of committee with bipartisan support.**

## **OPD's strategic preparation related to Senate Bill 81 and HB 4070:**

- In partnership with MIDC, increased juvenile justice trainings for staff and roster attorneys;
- Collaboration with Allegan County Circuit Court Administrator regarding implementation planning;
- Collaboration with Allegan County Circuit Court Administrator regarding financial analysis;
- Internal organizational development planning;
- Deputy Chief appointed to the Michigan Committee of Juvenile Justice;
- Engaging in communication with Allegan County's current non-MIDC appointed attorneys for juvenile cases;

## Looking Forward



OPD strives to be a leader in Michigan Indigent Defense Reform and the application of standards, policies, and procedures that allow OPD the opportunity to lead in those reformation efforts. Over the course of the next year, OPD will continue to partner with MIDC, stakeholders, and County Administration in an effort to increase efficiency, client representation, fiscal responsibility, and systemic viability. OPD looks forward to working with its partners and stakeholders to continue to build trust and confidence in the indigent defense system in Allegan County. Finally, OPD looks forward to continuing to improve the quality of indigent defense services for the benefit of the citizens of Allegan, promoting a safe, clean, and healthy environment in which to live, work, and play.



## 2025 Capital Project Report - 2nd Quarter

Status of Approved 2025 Capital Projects and Projects Remaining to be Completed from Previous Years								
	Projects	Unscheduled	Queued	Development	Contracting	Execution	Closure	Completed
Status at end of 2nd Quarter	76	1	4	14	1	33	11	12
Status at end of 1st Quarter	74	1	14	15	5	24	8	7
Status at start of 2025	71	2	15	11	13	28	2	0
Status at end of 2024	70	1	0	7	2	24	3	33
Status at end of 2023	68	2	2	8	2	14	3	37
Status at end of 2022	69	3	1	6	2	13	5	39
Status at end of 2021	60	0	0	1	5	19	5	30
Status at end of 2020	69	0	1	2	2	14	0	50
Status at end of 2019	59	0	0	1	6	10	2	40
Status at end of 2018	79	3	5	13	9	10	4	35
Status at end of 2017	65	8	2	6	5	9	0	35
Status at end of 2016	81	11	6	13	9	5	5	32
Status at end of 2015	65	12	0	5	4	16	4	24

Multi-Year CIP Project Data	Capital Project Funding Approved In:							TOTAL
	2013-2019	2020	2021	2022	2023	2024	2025	
<b>Capital Projects:</b>	<b>219</b>	<b>48</b>	<b>41</b>	<b>39</b>	<b>39</b>	<b>38</b>	<b>40</b>	<b>464</b>
Completed in 2013	10							10
Completed in 2014	23							23
Completed in 2015	24							24
Completed in 2016	32							32
Completed in 2017	35							35
Completed in 2018	35							35
Completed in 2019	40							40
Completed in 2020	15	35						50
Completed in 2021	2	6	22					30
Completed in 2022	3	3	13	20				39
Completed in 2023	0	3	4	12	18			37
Completed in 2024	0	0	1	1	10	21		33
Completed in 2025	0	0	0	1	0	4	7	12
<b>Total Completed</b>	<b>219</b>	<b>47</b>	<b>40</b>	<b>34</b>	<b>28</b>	<b>25</b>	<b>7</b>	<b>400</b>
<b>Remaining to be Completed</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>11</b>	<b>13</b>	<b>33</b>	<b>64</b>

Cumulative Project Metrics	Actual	# On Schedule	# On Budget	# In Scope	% On Schedule	% On Budget	% In Scope
1st Quarter Completed	7	5	7	6	71%	100%	86%
2nd Quarter Completed	11	7	11	9	64%	100%	82%
3rd Quarter Completed							
4th Quarter Completed							

Carryover Projects	Projected	Actual
Planned Projects	3	TBD
Unplanned Projects	2	TBD

Unplanned Projects (YTD)	5
Total Contracts Complete (YTD)	51
Unplanned Contracts (YTD)	21

Procurement Methods	
RFP	23
Coop Agreemt.	16
Extension	6
Other	4
Quotes	1
Sole Source	3

On Schedule - Project execution was completed in the month that was projected when the project schedule was established.

On Budget - Project was completed within the approved project budget appropriations.

In Scope - Major project outcomes were clearly defined and met upon project completion.

# Status of Projects with Budgets over 100K

## Projects Sorted by Status, then Total Approved Funding

#	Project Site ID	S	D	C	E	M	F	Project Name	Funding Year	Total Approved Funding	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025	
1	<a href="#">1129-25</a>							<b>Emergency Fire Dispatch</b>	2025	\$ 110,000	D	C	Done										
	Scope: Implement a standardized emergency response protocol module to assist telecommunicators in managing Fire incident dispatch.																						
	Update: Completed - solution implemented.																						
2	<a href="#">1021-23</a>							<b>Groundwater Strategic Plan Development</b>	2023	\$ 200,000	E	E	M	M	M	Done							
	Scope: Contract with professional services to facilitate and promote the development of a strategic plan for groundwater monitoring and management within the County in collaboration with Local Units.																						
	Update: Completed - no further work planned.																						
3	<a href="#">1130-24A</a>							<b>AC System 8 Replacement - ACSO</b>	2024	\$ 170,000	E	E	E	E	E	M							
	Scope: This air conditioning system at the Sheriff's office was not replaced when the building was acquired and is near the end of its expected service life.																						
	Update: System has been replaced, waiting for final billing.																						
4	<a href="#">1509-23</a>							<b>Generator Replacement - Human Services Building</b>	2023	\$ 144,000	E	E	M	M	M	M							
	Scope: Replace Generator which has passed the end of its expected service life (20 years).																						
	Update: Work completed; final invoices being processed.																						
5	<a href="#">1509-22A</a>							<b>Generator Replacement - Dispatch</b>	2022	\$ 110,000	E	E	M	M	M	M							
	Scope: Replace Generator which is at the end of its expected service life (20 years).																						
	Update: Work completed; final invoices being processed.																						
6	<a href="#">1130-25B</a>							<b>YH - Replace HVAC System #6</b>	2025	\$ 100,000	D	D	C	E	E	M							
	Scope: As part of the County's replacement plan Youth Home HVAC System 6 is scheduled to be replaced as it is passed its expected service life.																						
	Update: Work completed; final invoices being processed.																						
7	<a href="#">1175-20</a>							<b>Emergency Siren Activation / Mass Notification Solution</b>	2020	\$ 100,000	C	E	E	E	E	M							
	Scope: Research and implement an alternate method to for siren activation that does not rely on maintaining any VHF infrastructure.																						
	Update: Configuration and training ongoing for full implementation with a progressing roll-out underway.																						
8	<a href="#">1062-22</a>							<b>Broadband Internet Expansion</b>	2022	\$ 18,618,063	E	E	E	E	E	E							
	Scope: Expand broadband internet access to unserved and underserved addresses within Allegan County																						
	Update: Build-out is progressing steadily as reported to the Board every two months with 61% of the planned infrastructure laid and 5,901 residents with access as of 6/13/2025.																						
9	<a href="#">1025-23</a>							<b>CH and CSB Construction and Renovation Project</b>	2023	\$ 10,500,000	E	E	E	E	E	E							
	Scope: Project to design and build an addition to the Courthouse (Phase I), renovate the County Services Building (Phase II) and renovate the existing portion of the Courthouse (Phase III).																						
	Update: County Services Building renovation and CH addition phases are complete. CH renovation is progressing rapidly and expected to be completed in the next few months.																						
10	<a href="#">1099-24</a>							<b>Well and Septic Grant Assistance Program</b>	2024	\$ 700,000	E	E	E	E	E	E							
	Scope: County has designated ARPA funds for grant assistance so eligible property owners can make repairs and improvements to their septic and water systems where there is an existing or imminent health risk.																						
	Update: Community Action was awarded contract to promote and administer grants. Six grants issued through end of April totaling close to \$35,000.																						
11	<a href="#">1042-23</a>							<b>Storage Area Construction - Transportation</b>	2023	\$ 498,205	E	E	E	E	E	E							
	Scope: Project to construct an addition to the Transportation building to create needed storage space for parts and equipment needed for vehicle repair and maintenance.																						
	Update: Construction costs came in slightly higher than expected. Project Team is working with MDOT, contractor and administration to identify the best way to address nominal funding shortfall.																						
12	<a href="#">1130-24</a>							<b>HSB Replace Chiller</b>	2024	\$ 260,000	E	E	E	E	E	E							
	Scope: The chiller that provides cooling to the Human Services Building has passed the end of its expected service life and is starting to exhibit issues.																						
	Update: New chiller has been installed but commissioning of the unit to cool the building has undergone various delays. Facilities is working with contractor to get the issue resolved.																						
13	<a href="#">1379-25</a>							<b>Upgrade CISCO Phone System and Servers</b>	2025	\$ 250,000	D	D	D	D	C	E							
	Scope: Certain hardware and licensing components of the County Phone System are due for replacement / upgrade.																						
	Update: Equipment needed for the upgrade has been ordered and upgrade will proceed once that is delivered and installed.																						
14	<a href="#">1124-25</a>							<b>ACSO - Replace Roof Section 6</b>	2025	\$ 210,000	D	C	C	E	E	E							
	Scope: As part of the County's roof replacement plan, Section 6 of the Sheriff's Office (south-west corner) is scheduled for replacement in 2025.																						
	Update: Contract has been awarded. Replacement is expected in late summer / early fall.																						

## Status of Projects with Budgets over 100K

### Projects Sorted by Status, then Total Approved Funding

#	Project Site ID	S	D	C	E	M	F	Project Name	Funding Year	Total Approved Funding	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025
15	<a href="#">1071-23</a>							<b>Groundwater Monitoring Wells</b>	2023	\$ 166,000	E	E	E	E	E	E						
	Scope: Collaborate with the Michigan Geological Survey to Install approximately 20 long-term groundwater monitoring wells across the County using funding provided through ARPA.																					
	Update: Fifteen wells have been installed and three more are pending. Monitoring equipment has been installed and groundwater pressure, temperature and water level data can be viewed.																					
16	<a href="#">1080-24</a>							<b>Remove HSB Deck - Design + Construction</b>	2024	\$ 166,885	E	E	E	E	E	E						
	Scope: The deck off the 1st Floor Human Services Building break room has structurally failed, poses a safety risk in its current state and has caused localized damage to the building façade.																					
	Update: Project is nearing completion with the last task of site restoration underway.																					
17	<a href="#">1124-25A</a>							<b>YH - Replace roof Sections 1,3 and 4</b>	2025	\$ 175,000	D	D	D	C	C	E						
	Scope: As part of the County's replacement plan, Sections 1,3, and 4 will be replaced in 2025.																					
	Update: Contract has been awarded, Replacement is expected in late summer / early fall.																					
18	<a href="#">1170-25</a>							<b>Replace CSB Complex Outdoor Signage</b>	2025	\$ 100,000	D	D	D	C	C	E						
	Scope: Replace and update text on all existing outdoor building and directional signs on the County Services Complex grounds.																					
	Update: Contract has been awarded; manufacture and installation is expected to take a couple of months.																					
19	<a href="#">1008-25</a>							<b>Replace Park Entrance Signs - All Parks</b>	2025	\$ 100,000	D	D	D	C	C	E						
	Scope: Contract for services to design, manufacture and install new entrance signs for all County Parks.																					
	Update: Contract has been awarded; manufacture and installation is expected to take a couple of months.																					
20	<a href="#">1174-25</a>	X						<b>EDEN Replacement Project</b>	2025	\$ 750,000	X	X	X	X	X	D						
	Scope: Find a new Enterprise Resource Planning (ERP) Solution to replace EDEN which will no longer be supported in 2027.																					
	Update: Reviewing needs with users and developing a scope of work and technical specifications to include in a Request for Proposal.																					

**Project Budget Status**

#	Project ID	Project Name	Project Year	Appropriation: Initial	Additional	Approved	Expenditures	Committed	Remaining	Unused	Project Completed?
	<b>#401</b>	<b>PUBLIC IMPROVEMENT FUND</b>									
1	<a href="#">1440-24A</a>	EDEN Replacement Project	2025	\$ 750,000	\$ -	\$ 750,000	\$ -	\$ -	\$ 750,000	\$ -	No
2	<a href="#">1440-25A</a>	Vehicles - 2025 - Replace and Equip - Priority and Additional	2025	\$ 650,000	\$ -	\$ 650,000	\$ 42,989	\$ 536,516	\$ 70,495	\$ -	No
3	<a href="#">1440-24A</a>	2024 Vehicles - ACSO and Health Dept	2024	\$ 350,000	\$ -	\$ 350,000	\$ 227,825	\$ 119,769	\$ 2,406	\$ -	No
4	<a href="#">1130-24</a>	HSB Replace Chiller	2024	\$ 80,000	\$ 180,000	\$ 260,000	\$ 197,808	\$ 53,217	\$ 8,975	\$ -	No
5	<a href="#">1379-25</a>	Upgrade County Phone System	2025	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	No
6	<a href="#">1124-25</a>	ACSO - Replace Roof Section 6	2025	\$ 250,000	\$ (40,000)	\$ 210,000	\$ -	\$ 186,558	\$ 23,442	\$ -	No
7	<a href="#">1130-24A</a>	AC System 8 Replacement - ACSO	2024	\$ 50,000	\$ 120,000	\$ 170,000	\$ 153,175	\$ 13,500	\$ 3,325	\$ -	No
8	<a href="#">1080-24</a>	Remove HSB Deck - Design + Construction	2024	\$ 120,000	\$ 46,885	\$ 166,885	\$ 160,818	\$ 5,866	\$ 202	\$ -	No
9	<a href="#">1509-23A</a>	Generator Replacement - Human Services Bldg	2023	\$ 160,000	\$ (16,000)	\$ 144,000	\$ 133,386	\$ 7,229	\$ 3,385	\$ -	No
10	<a href="#">1440-24B</a>	Vehicle Equipment and Upfitting - 2024	2024	\$ 115,000	\$ -	\$ 115,000	\$ 112,870	\$ -	\$ 2,130	\$ -	No
11	<a href="#">1440-23C</a>	2023 Vehicles - Sheriff - Replace 2 Vehicles - Detectives	2023	\$ 115,000	\$ -	\$ 115,000	\$ 112,870	\$ -	\$ 2,130	\$ -	No
12	<a href="#">1170-25</a>	Replace CSB Complex Outdoor Signage	2025	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 88,580	\$ 11,420	\$ -	No
13	<a href="#">1509-23</a>	Generator Replacement - County Services Bldg	2023	\$ 70,000	\$ 16,000	\$ 86,000	\$ 75,414	\$ 7,229	\$ 3,357	\$ -	No
14	<a href="#">1126-23</a>	Scan Marriage, Death and Discharge Records	2023	\$ 85,000	\$ -	\$ 85,000	\$ -	\$ -	\$ 85,000	\$ -	No
15	<a href="#">1025-22</a>	Facilities Master Plan	2022	\$ -	\$ 80,000	\$ 80,000	\$ 39,527	\$ 3,435	\$ 37,038	\$ -	No
16	<a href="#">1130-25</a>	HSB - Air Handling System 1 Replacement	2025	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000	Yes
17	<a href="#">1621-25</a>	Jail Security System Server Replacement	2025	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ -	No
18	<a href="#">1514-25A</a>	Firewall Replacement	2025	\$ 90,000	\$ (17,100)	\$ 72,900	\$ -	\$ 36,753	\$ 36,147	\$ -	No
19	<a href="#">1440-22I</a>	2022 Vehicles - Court Vans - Replace 2	2022	\$ 62,775	\$ -	\$ 62,775	\$ -	\$ 57,578	\$ 5,197	\$ -	No
20	<a href="#">Various</a>	Small Value Equipment Replacement - ACSO	2024	\$ 35,000	\$ 25,183	\$ 60,183	\$ 46,417	\$ -	\$ 13,767	\$ -	No
21	<a href="#">1137-25</a>	Corrections RFID System	2025	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	No
22	<a href="#">1144-24</a>	Citizens Survey & Community Update	2024	\$ 60,000	\$ -	\$ 60,000	\$ 41,208	\$ -	\$ 18,792	\$ -	No
23	<a href="#">1387-25</a>	Human Resources Wage Survey	2025	\$ 50,000	\$ -	\$ 50,000	\$ 8,158	\$ 40,792	\$ 1,050	\$ -	No
24	<a href="#">1082-25</a>	ACSO Small Value Equipment - 2025	2025	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	No
25	<a href="#">1130-25A</a>	CSB - HVAC System Replacement	2025	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 37,035	\$ 12,965	\$ -	No
26	<a href="#">1126-25</a>	Civil and Criminal File Scanning - 2025	2025	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	No
27	<a href="#">1374-24</a>	Portable Radio Battery Replacement - County	2024	\$ 50,000	\$ (50,000)	\$ -	\$ -	\$ -	\$ -	\$ -	Yes
28	<a href="#">1440-22G</a>	2022 Vehicles - Sheriff Transport - Replace 1	2022	\$ 47,875	\$ -	\$ 47,875	\$ -	\$ -	\$ 47,875	\$ -	No
29	<a href="#">1001-25</a>	Jury Management System Upgrade	2025	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 27,305	\$ 7,695	\$ -	No
30	<a href="#">1130-24B</a>	AC System 1 Replacement - HSB	2024	\$ 16,000	\$ 16,000	\$ 32,000	\$ 24,159	\$ 6,843	\$ 998	\$ -	No
31	<a href="#">1404-25</a>	Pavement Maintenance - County	2025	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ -	No
32	<a href="#">1119-25</a>	Furniture Replacement	2025	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 29,958	\$ 42	\$ -	No
33	<a href="#">1317-25</a>	Copier Replacements	2025	\$ 28,000	\$ -	\$ 28,000	\$ 5,893	\$ -	\$ 22,107	\$ -	No
34	<a href="#">1126-21A</a>	District Court Microfilm	2021	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 21,798	\$ 3,202	\$ -	No
35	<a href="#">1125-25</a>	Corrections - Washer and Dryer Replacement	2025	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ -	No
36	<a href="#">1621-25A</a>	Corrections - Booking Audio	2025	\$ 22,000	\$ -	\$ 22,000	\$ 19,372	\$ -	\$ -	\$ 2,628	Yes
37	<a href="#">1357-23</a>	Cost Allocation Plan for Vehicles	2023	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 5,000	\$ 15,000	\$ -	No
38	<a href="#">1514-25</a>	Replace County-wide Network Storage Array Server	2025	\$ 20,000	\$ -	\$ 20,000	\$ 18,121	\$ -	\$ -	\$ 1,879	Yes
39	<a href="#">1179-25</a>	Fencing for Indoor Evidence Area	2025	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	No

**Project Budget Status**

#	Project ID	Project Name	Project Year	Appropriation: Initial	Additional	Approved	Expenditures	Committed	Remaining	Unused	Project Completed?
40	<a href="#">1314-24</a>	Livescan Unit Replacement - ACSO (2 Units)	2024	\$ 26,000	\$ (6,580)	\$ 19,420	\$ 19,420	\$ -	\$ -	\$ -	Yes
41	<a href="#">1143-25</a>	Dive Team Trailer Replacement	2025	\$ 18,000	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	No
42	<a href="#">1082-25A</a>	Driver's License Scanners for MCTs	2025	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ -	\$ 12,000	\$ -	No
43	<a href="#">1082-25B</a>	Replace ACSO Visitation Room Technology	2025	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	No
44	<a href="#">1107-25</a>	CH - UPS Battery Replacement	2025	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	No
45	<a href="#">1080-25</a>	DHHS Renovation / Carpet Replacement	2025	TBD	TBD	TBD	TBD	TBD	TBD	TBD	No
		<b>TOTALS FOR #401 - PUBLIC IMPROVEMENT FUND</b>		<b>\$ 4,257,650</b>	<b>\$ 354,388</b>	<b>\$ 4,612,038</b>	<b>\$ 1,439,430</b>	<b>\$ 1,334,961</b>	<b>\$ 1,753,140</b>	<b>\$ 84,508</b>	
	<b>#254</b>	<b>ANIMAL SHELTER FUND</b>									
46	<a href="#">1133-25</a>	Architectural Design Services for Shelter Addition	2025	\$ 55,000	\$ -	\$ 55,000	\$ -	\$ -	\$ 55,000	\$ -	No
		<b>TOTALS FOR #254 - ANIMAL SHELTER FUND</b>		<b>\$ 55,000</b>	<b>\$ -</b>	<b>\$ 55,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 55,000</b>	<b>\$ -</b>	
	<b>#497</b>	<b>PARKS FUND</b>									
47	<a href="#">1008-25</a>	Replace Park Entrance Signs - All Parks	2025	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 93,265	\$ 6,735	\$ -	No
48	<a href="#">1041-23</a>	Heritage Trail Sign Replacement	2023	\$ 26,000	\$ -	\$ 26,000	\$ -	\$ -	\$ 26,000	\$ -	No
		<b>TOTALS FOR #497 - PARKS FUND BALANCE</b>		<b>\$ 126,000</b>	<b>\$ -</b>	<b>\$ 126,000</b>	<b>\$ -</b>	<b>\$ 93,265</b>	<b>\$ 32,735</b>	<b>\$ -</b>	
	<b>#287</b>	<b>VEHICLES FOR LAW ENFORCEMENT CONTRACTS</b>									
49	<a href="#">1440-25D</a>	2025 Vehicles - Sheriff - 3 Local Contract Patrol	2025	\$ 310,000	\$ -	\$ 310,000	\$ -	\$ 309,545	\$ 455	\$ -	No
50	<a href="#">1440-24C</a>	2024 Vehicles - Sheriff - 3 Local Contract Patrol	2024	\$ 210,000	\$ 72,068	\$ 282,068	\$ 282,068	\$ -	\$ -	\$ -	Yes
51	<a href="#">1440-23D</a>	2023 Vehicles - Sheriff - 3 Local Contract Patrol	2023	\$ 165,750	\$ 51,780	\$ 217,530	\$ 157,063	\$ 52,436	\$ 8,031	\$ -	No
		<b>TOTALS FOR #287 - VEHICLES FOR LE CONTRACTS</b>	2024	<b>\$ 685,750</b>	<b>\$ 123,848</b>	<b>\$ 809,598</b>	<b>\$ 439,131</b>	<b>\$ 361,981</b>	<b>\$ 8,486</b>	<b>\$ -</b>	
	<b>#288</b>	<b>TRANSPORTATION GRANT</b>									
52	<a href="#">1042-23</a>	Storage Area Construction - Transportation	2023	\$ 498,205	\$ -	\$ 498,205	\$ 60,906	\$ 1,000	\$ 436,299	\$ -	No
53	<a href="#">1509-22B</a>	ACT Generator Replacement	2025	\$ 55,000	\$ (2,753)	\$ 52,247	\$ -	\$ 49,445	\$ 2,802	\$ -	No
54	<a href="#">1404-25</a>	Pavement Maintenance - Transportation	2025	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ -	No
		<b>TOTALS FOR #288 - TRANSPORTATION GRANT</b>		<b>\$ 555,205</b>	<b>\$ (2,753)</b>	<b>\$ 552,452</b>	<b>\$ 60,906</b>	<b>\$ 50,445</b>	<b>\$ 441,101</b>	<b>\$ -</b>	
	<b>#492</b>	<b>CHILD CARE CAPITAL</b>									
55	<a href="#">1124-25A</a>	YH - Replace roof Sections 1,3 and 4	2025	\$ 175,000	\$ -	\$ 175,000	\$ -	\$ 49,990	\$ 125,010	\$ -	No
56	<a href="#">1130-25B</a>	YH - Replace HVAC System #6	2025	\$ 100,000	\$ -	\$ 100,000	\$ 50,272	\$ 502	\$ 49,226	\$ -	No
57	<a href="#">1102-24</a>	Boiler Replacment - YH North	2024	\$ 95,000	\$ -	\$ 95,000	\$ 4,213	\$ 89,661	\$ 1,126	\$ -	No
58	<a href="#">1117-24</a>	Carpet Replacement - YH Cheever	2024	\$ 60,000	\$ -	\$ 60,000	\$ 29,149	\$ -	\$ -	\$ 30,851	Yes
59	<a href="#">1335-25</a>	YH - Replace Cooling Systems for Fridge and Freezer	2025	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ 25,108	\$ 34,892	\$ -	No
60	<a href="#">1404-25</a>	Pavement Maintenance - Youth Home	2025	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	No
61	<a href="#">1107-25A</a>	YH - UPS Battery Replacement	2025	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ -	No
		<b>TOTALS FOR #492 - CHILD CARE CAPITAL</b>		<b>\$ 499,000</b>	<b>\$ -</b>	<b>\$ 499,000</b>	<b>\$ 83,634</b>	<b>\$ 165,261</b>	<b>\$ 219,254</b>	<b>\$ 30,851</b>	

**Project Budget Status**

#	Project ID	Project Name	Project Year	Appropriation: Initial	Additional	Approved	Expenditures	Committed	Remaining	Unused	Project Completed?
	<b>#496</b>	<b>CENTRAL DISPATCH CIP</b>									
62	<a href="#">1129-25</a>	Emergency Fire Dispatch	2025	\$ 110,000	\$ -	\$ 110,000	\$ 99,263	\$ -	\$ -	\$ 10,737	Yes
63	<a href="#">1175-20</a>	Emergency Siren Activation / Mass Notification Solution	2022	\$ 100,000	\$ -	\$ 100,000	\$ 13,746	\$ 28,568	\$ 57,686	\$ -	No
64	<a href="#">1124-25B</a>	Dispatch Building Roof Replacement	2025	\$ 60,000	\$ (60,000)	\$ -	\$ -	\$ -	\$ -	\$ -	Yes
65	<a href="#">1106-25</a>	911 Call Recording System Upgrade	2025	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ -	No
66	<a href="#">1337-25</a>	Replace Dispatch Admin Laptops/Workstations	2025	\$ 20,000	\$ -	\$ 20,000	\$ 6,984	\$ -	\$ -	\$ 13,016	Yes
67	<a href="#">1018-25</a>	Dispatch-Replace Network Switches	2025	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ -	\$ 12,000	\$ -	No
68	<a href="#">1374-24</a>	Portable Radio Battery Replacement - Dispatch	2024	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ 4,000	Yes
69	<a href="#">1404-25</a>	Pavement Maintenance - Dispatch	2025	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ -	No
		<b>TOTALS FOR #496 - CENTRAL DISPATCH CIP</b>		<b>\$ 308,000</b>	<b>\$ -</b>	<b>\$ 248,000</b>	<b>\$ 119,993</b>	<b>\$ 88,568</b>	<b>\$ 71,686</b>	<b>\$ 27,753</b>	
	<b>#VARIOUS</b>	<b>OTHER CAPITAL PROJECTS</b>									
70	<a href="#">1062-22</a>	Broadband Internet Expansion	2022	\$ 18,600,975	\$ 17,088	\$ 18,618,063	\$ 8,780,391	\$ 9,837,672	\$ 0	\$ -	No
71	<a href="#">1233-23</a>	CH and CSB Construction and Renovation Project	2023	\$ 10,500,000	\$ -	\$ 10,500,000	\$ 8,378,689	\$ 1,496,377	\$ 624,933	\$ -	No
72	<a href="#">1099-24</a>	Well and Septic Grant Assistance Program	2024	\$ 700,000	\$ -	\$ 700,000	\$ 39,901	\$ 660,099	\$ -	\$ -	No
73	<a href="#">1021-23</a>	Groundwater Strategic Plan	2023	\$ 194,750	\$ 5,250	\$ 200,000	\$ 168,829	\$ -	\$ -	\$ 31,171	Yes
74	<a href="#">1071-22</a>	Groundwater Monitoring Wells	2023	\$ 166,000	\$ -	\$ 166,000	\$ 80,241	\$ -	\$ 85,759	\$ -	No
75	<a href="#">1171-24</a>	Groundwater Education - Outdoor Discovery Center	2024	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	No
76	<a href="#">1082-25C</a>	OSCR360 Evidence Camera	2025	\$ 13,606	\$ -	\$ 13,606	\$ 13,606	\$ -	\$ -	\$ -	Yes
<b>Notes: Total number of projects may not match the summary as some projects are counted once in the summary but may be represented here by several rows to account for multiple funding sources.</b>											

## Project Schedule and Status

#	Project Site	S	D	C	E	M	F	Project Name	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025	On Time	In Budget	In Scope
<b>PROJECTS COMPLETED</b>																							
1	<a href="#">1374-24</a>							Portable Radio Battery Replacement - County	M	Cancelled											No	Yes	No
2	<a href="#">1374-24</a>							Portable Radio Battery Replacement - Dispatch	M	Cancelled											No	Yes	No
3	<a href="#">1175-20</a>							Emergency Alerts - Part I - Siren Activation	M	Done											No	Yes	Yes
4	<a href="#">1117-24</a>							Carpet Replacement - YH Cheever	M	Done											Yes	Yes	Yes
5	<a href="#">1314-24</a>							Livescan Unit Replacement - ACSO (2 Units)	E	E	Done										No	Yes	Yes
6	<a href="#">1082-25C</a>	X						OSCR360 Evidence Camera	E	M	Done										Yes	Yes	Yes
7	<a href="#">1129-25</a>							Emergency Fire Dispatch	D	C	Done										Yes	Yes	Yes
8	<a href="#">1621-25A</a>							Corrections - Booking Audio	E	E	Done										Yes	Yes	Yes
9	<a href="#">1124-25B</a>							Dispatch Building Roof Replacement	X	X	Cancel	- Revisit in 2027									Yes	Yes	No
10	<a href="#">1337-25</a>							Replace Dispatch Admin Laptops/Workstations	D	C	E	Done									Yes	Yes	Yes
11	<a href="#">1514-25</a>							Replace County-wide Network Storage Array Server	C	E	M	M	Done								Yes	Yes	Yes
12	<a href="#">1130-25</a>							HSB - Air Handling System 1 Replacement	D	D	D	D	Postpone and Carryover to 2026								No	Yes	Yes
13	<a href="#">1440-24C</a>							Vehicles - 2024 - Local Sheriff Contract Patrol	C	E	E	E	E	Done							No	Yes	Yes
14	<a href="#">1021-23</a>							Groundwater Strategic Plan	E	E	M	M	M	Done							No	Yes	Yes
<b>PROJECTS IN MONITORING / CLOSURE</b>																							
15	<a href="#">1130-24B</a>							AC System 11A Replacement - HSB (Server Room)	E	E	M	M	M	M							No		
16	<a href="#">1509-23</a>							Generator Replacement - County Services Bldg	E	E	M	M	M	M							No		
17	<a href="#">1509-22A</a>							Generator Replacement - Dispatch	E	E	M	M	M	M							No		
18	<a href="#">1509-23A</a>							Generator Replacement - Human Services Bldg	E	E	M	M	M	M							No		
19	<a href="#">Various</a>							Small Value Equipment Replacement - ACSO 2024	E	E	M	M	M	M									
20	<a href="#">1175-20</a>							Emergency Alerts - Part II - Mass Notification Solution	C	E	E	E	E	M							No		
21	<a href="#">1082-25B</a>							Replace ACSO Visitation Room Technology	D	C	C	E	E	M							No		
22	<a href="#">1130-24A</a>							AC System 8 Replacement - ACSO	E	E	E	E	E	M							No		
23	<a href="#">1335-25</a>							YH - Replace Cooling Systems for Fridge and Freezer	D	D	C	E	E	M									
24	<a href="#">1130-25B</a>							YH - Replace HVAC System #6	D	D	C	E	E	M									
25	<a href="#">1509-22B</a>							ACT Generator Replacement	E	E	E	E	E	M									
<b>PROJECTS IN EXECUTION</b>																							
26	<a href="#">1102-24</a>							YH Boiler Replacement - North	E	E	E	E	E	E									
27	<a href="#">1074-24</a>							Case Management Software Solution - Karpel	E	E	E	E	E	E							No		
28	<a href="#">1440-24B</a>							Vehicle Equipment and Upfitting - 2024	E	E	E	E	E	E									
29	<a href="#">1080-24</a>							Remove HSB Deck - Design + Construction	E	E	E	E	E	E									
30	<a href="#">1387-25</a>							Human Resources Wage Survey	C	C	E	E	E	E									
31	<a href="#">1379-25A</a>							Firewall Replacement	D	C	C	C	E	E									
32	<a href="#">1001-25</a>							Jury Management System Upgrade	C	C	C	E	E	E									
33	<a href="#">1357-23</a>							Cost Allocation Plan for Vehicles	E	E	E	E	E	E							No		
34	<a href="#">1144-24</a>							Citizens Survey and Community Update	E	E	E	E	E	E									
35	<a href="#">1130-24</a>							HSB Replace Chiller	E	E	E	E	E	E							No		
36	<a href="#">1233-23</a>							CH and CSB Construction and Renovation Project	E	E	E	E	E	E									
37	<a href="#">1126-21A</a>							District Court Microfilm	D	D	D	E	E	E							No		
38	<a href="#">1095-24</a>							MCC Building Renovation / Expansion Project	E	E	E	E	E	E									
39	<a href="#">1170-25</a>							Replace CSB Complex Outdoor Signage	D	D	D	C	C	E									
40	<a href="#">1008-25</a>							Replace Park Entrance Signs - All Parks	D	D	D	C	C	E									
41	<a href="#">1126-25</a>	X						Civil and Criminal File Scanning - 2025	X	D	C	E	E	E									
42	<a href="#">1042-23</a>							Storage Area Construction - Transportation	E	E	E	E	E	E							No		
43	<a href="#">1025-22</a>							Facilities Master Plan	E	E	E	E	E	E									
44	<a href="#">1071-23</a>							Groundwater Monitoring Wells	E	E	E	E	E	E							No		
45	<a href="#">1082-25</a>							ACSO Small Value Equipment - 2025	E	E	E	E	E	E									
46	<a href="#">1124-25</a>							ACSO - Replace Roof Section 6	D	C	C	E	E	E									

X = Unplanned Project

## Project Schedule and Status

#	Project Site	S	D	C	E	M	F	Project Name	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025	On Time	In Budget	In Scope		
47	<a href="#">1440-23C</a>							Vehicles - 2023 - Sheriff - Replace 2 Detective Vehicles	D	D	C	E	E	E								No			
48	<a href="#">1440-23D</a>							Vehicles - 2023 - Local Sheriff Contract Patrol	C	E	E	E	E	E								No			
49	<a href="#">1124-25A</a>							YH - Replace roof Sections 1,3 and 4	D	D	D	C	C	E											
50	<a href="#">1130-25A</a>							CSB - HVAC System Replacement	D	D	D	D	C	E											
51	<a href="#">1440-25D</a>							Vehicles - 2025 - Local Sheriff Contract Patrol	D	D	D	D	C	E											
52	<a href="#">1379-25B</a>							Upgrade County Phone System	D	D	D	D	C	E											
53	<a href="#">1119-25</a>							Furniture Replacement	X	X	X	X	D	E											
54	<a href="#">1440-24A</a>							Vehicles - 2024 - Sheriff's Office and Health Dept	D	D	D	D	C	E								No			
55	<a href="#">1440-22I</a>							Vehicles - 2022 - Replace 2 Court Vans	D	D	D	D	C	E								No			
56	<a href="#">1440-25A</a>							Vehicles - 2025 - Replace and Equip - Part I	D	D	D	D	C	E											
57	<a href="#">1171-24</a>							Groundwater Education - Outdoor Discovery Center	E	E	E	E	E	E									Oct. 2026		
58	<a href="#">1099-24</a>							Well and Septic Grant Assistance Program	E	E	E	E	E	E									Dec. 2026		
59	<a href="#">1062-22</a>							Broadband Internet Expansion	E	E	E	E	E	E									Dec. 2026		
<b>PROJECTS IN CONTRACTING</b>																									
60	<a href="#">1106-25</a>	X						911 Call Recording System Upgrade					D	D	C										
<b>PROJECTS IN DEVELOPMENT</b>																									
61	<a href="#">1143-25</a>							Dive Team Trailer Replacement	D	D	D	D	D	D											
62	<a href="#">1126-23</a>							Scan Marriage, Death and Discharge Records	X	X	X	X	X	X								No			
63	<a href="#">1041-23</a>							Heritage Trail Sign Replacement	X	X	X	X	X	X								No			
64	<a href="#">1082-25A</a>							Driver's License Scanners for MCTs	X	X	X	X	D	D											
65	<a href="#">1137-25</a>							Corrections RFID System	X	D	D	D	D	D											
66	<a href="#">1440-22G</a>							Vehicles - 2022 - Replace Sheriff Transport	D	D	D	D	D	D								No			
67	<a href="#">1440-25A</a>							Vehicles - 2025 - Replace and Equip - Part II	D	D	D	D	D	D											
68	<a href="#">1080-25</a>	X						DHHS Renovation / Carpet Replacement	TBD	TBD	D	D	D	D											
69	<a href="#">1404-25</a>							Pavement Maintenance - County	X	X	X	X	X	D											
70	<a href="#">1404-25</a>							Pavement Maintenance - Dispatch	X	X	X	X	X	D											
71	<a href="#">1404-25</a>							Pavement Maintenance - Youth Home	X	X	X	X	X	D											
72	<a href="#">1404-25</a>							Pavement Maintenance - Transportation	X	X	X	X	X	D											
73	<a href="#">1174-25</a>	X						EDEN Replacement Project	X	X	X	X	X	D											
74	<a href="#">1317-25</a>							Copier Replacements	X	X	X	X	X	D											
75	<a href="#">1107-25</a>							CH - UPS Battery Replacement	X	X	X	X	X	D											
76	<a href="#">1107-25A</a>							YH - UPS Battery Replacement	X	X	X	X	X	D											
77	<a href="#">1125-25</a>							Corrections - Washer and Dryer Replacement	X	X	X	X	X	X											
<b>PROJECTS SCOPED AND QUEUED</b>																									
78	<a href="#">1133-25</a>							Architectural Design Services for Shelter Addition	D	D	D	D	D	D											
79	<a href="#">1621-25</a>							Jail Security System Server Replacement	X	X	X	X	X	X											
80	<a href="#">1018-25</a>							Dispatch-Replace Network Switches	X	X	X	X	X	X											
81	<a href="#">1179-25</a>							Fencing for Indoor Evidence Area	X	X	X	D	D	D											
<b>UNSCHEDULED, UNFUNDED AND/OR UNSCOPED MID-YEAR PROJECTS</b>																									
82	<a href="#">1133-22</a>							Shelter Outdoor Dog Kennels	TBD	Re-evaluating priorities following transfer of Shelter to County Mgmt										No					

STATE OF MICHIGAN

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

**FINANCE – CLAIMS & INTERFUND TRANSFERS**

**WHEREAS**, Administration has compiled the following claims for 7/18/25 and 7/25/25;  
and

**WHEREAS**, the following claims, which are chargeable against the County, were audited in accordance with Section 46.61 to 46.63, inclusive, M.C.L. 1970 as amended and resolutions of the Board; and

**WHEREAS**, said claims are listed in the 2025 Claims folder of the Commissioners' Record of Claims.

July 18, 2025

	TOTAL AMOUNT CLAIMED	AMOUNT ALLOWED	AMOUNT DISALLOWED
GENERAL FUND - 101	156,396.90	156,396.90	
FRIEND OF THE COURT -Cooperative Reimb - 215	605.63	605.63	
MCOLES CPE - 217	1,816.00	1,816.00	
HEALTH DEPARTMENT FUND - 221	1,096.85	1,096.85	
SOLID WASTE / RECYCLING - 226	85,413.14	85,413.14	
ANIMAL SHELTER - 254	2,130.50	2,130.50	
REGISTER OF DEEDS AUTOMATION FUND - 256	523.76	523.76	
PALISADES FUND - 257	2,170.10	2,170.10	
INDIGENT DEFENSE FUND - 260	235,281.47	235,281.47	
CENTRAL DISPATCH FUND - 261	121,438.27	121,438.27	
LOCAL CORRECTIONS OFFICERS TRAINING FUND - 264	260.28	260.28	
GRANTS - 279	4,489.62	4,489.62	
SHERIFFS CONTRACTS - 287	157,851.39	157,851.39	
TRANSPORTATION FUND - 288	22,453.12	22,453.12	
CHILD CARE FUND - 292	16,554.78	16,554.78	
VETERANS RELIEF FUND - 293	1,529.53	1,529.53	
SENIOR SERVICES FUND - 298	40,714.03	40,714.03	
CAPITAL IMPROVEMENT FUND - 401	139,242.23	139,242.23	
CIP - YOUTH HOME BUILDING FUND - 492	25,108.00	25,108.00	
PROPERTY TAX ADJUSTMENTS - 516	11,401.50	11,401.50	
REVOLVING DRAIN MAINTENANCE FUND - 639	43.29	43.29	
SELF-INSURANCE FUND - 677	30,481.94	30,481.94	
DRAIN FUND - 801	31,911.96	31,911.96	
<b>TOTAL AMOUNT OF CLAIMS</b>	<b>\$1,088,914.29</b>	<b>\$1,088,914.29</b>	

July 25, 2025

	TOTAL AMOUNT CLAIMED	AMOUNT ALLOWED	AMOUNT DISALLOWED
General Fund – 101	156,491.51	156,491.51	
Parks/Recreation Fund – 208	9,457.05	9,457.05	
Friend of the Court Cooperative Reimb. – 215	1,127.58	1,127.58	
Health Department Fund – 221	2,460.49	2,460.49	
Animal Shelter – 254	4,458.41	4,458.41	
Register of Deeds Automation Fund – 256	242.64	242.64	
Palisades Fund – 257	398.00	398.00	
Indigent Defense Fund – 260	110.45	110.45	
Central Dispatch Fund – 261	693.18	693.18	
Concealed Pistol Licensing Fund – 263	18.21	18.21	
Local Corrections Officers Training Fund – 264	1,041.14	1,041.14	
Law ENF Training Fund PA302 – 266	450.00	450.00	
Grants – 279	6,830.00	6,830.00	
Crime Victims Rights Grant – 280	33.58	33.58	
Sheriffs Contracts – 287	8,092.42	8,092.42	
Transportation Fund – 288	163,163.92	163,163.92	
Child Care Fund – 292	40,884.22	40,884.22	
Senior Services Fund – 298	185,662.59	185,662.59	
American Rescue Plan Act – 299	11,939.20	11,939.20	
Capital Improvement Fund – 401	12,671.60	12,671.60	
Property Tax Adjustments - 516	6,943.49	6,943.49	
Tax Reversion 2018 – 629	136.00	136.00	
Self-Insurance Fund - 677	5,474.57	5,474.57	
Drain Fund – 801	188,875.55	188,875.55	
<b>TOTAL AMOUNT OF CLAIMS</b>	<b>\$807,655.80</b>	<b>\$807,655.80</b>	

**THEREFORE BE IT RESOLVED** that the Board of Commissioners adopts the report of claims for 7/18/25, 7/25/25, and interfund transfers.

## STATE OF MICHIGAN

## BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

**TRANSPORTATION — AWARD STORAGE AREA EXPANSION CONSTRUCTION PROJECT**

**WHEREAS**, the Allegan County Board of Commissioners (Board) approved a \$498,205.00 capital appropriation within the 2025 Budget (#288 Transportation Fund through Michigan Department of Transportation (MDOT) Funding) to construct a storage space addition to the Transportation Building; and

**WHEREAS**, a design-build contract was awarded to Mugen Construction for an initial scope to complete the necessary design; and

**WHEREAS**, the design phase has been completed, including a topographic survey, for a total cost of \$60,906, leaving \$437,299 in the budgeted 2025 project appropriation; and

**WHEREAS**, upon completion of the design phase, Mugen Construction has proposed a construction cost of \$463,641 to complete the project.

**THEREFORE, BE IT RESOLVED** that the Board authorizes Mugen Construction to proceed with the build phase of the project; and

**BE IT FURTHER RESOLVED** that the Board authorizes a reallocation of funds within the #288 Transportation Fund, including Fund Balance if necessary, up to \$75,000 to provide a total project budget of \$573,205; and

**BE IT FINALLY RESOLVED** that the County Administrator is authorized to make the necessary budget adjustments, and any necessary documents to complete this action are authorized to be signed.



## REQUEST FOR ACTION PROCUREMENT OF GOODS AND/OR SERVICES

RFA #: 254-837 RFA Date: 7/16/2025 RFA Submitted By: Valdis Kalnins

**PROJECT/SERVICE:** Transportation Building Storage Area Design and Build Services  
Project/Service: Amend current contract to include Construction as part of the contract awarded to Mugen  
Description: Construction.

Project/Contract #: 1042-23 Contact Name: Whitney Ehresman  
Department: Transportation Contact Info: [wehresman@allegancounty.org](mailto:wehresman@allegancounty.org)

**PROCUREMENT METHOD:** Not Applicable - Amendment to existing Agreement

**CONTRACT AWARD:** \$463,641.00  
Parties - County and: Mugen Construction Inc  
Contract Duration: Scope of Work Completion  
Evaluation Team: Whitney Ehresman, Carl Chapman, Valdis Kalnins

**BUDGETARY ACTION NEEDED:** Budget Adjustment or Additional Appropriation Needed

Amount: \$ 35,005 Source: #288 Transportation Fund From Account: 288-596.676-977.000  
Amount: \$ 35,005 Source: #288 Transportation Fund To Account: 288-596.676-976.000

**FUNDING SOURCE:** #401 CIP Fund

\$ 498,205.00	Approved Appropriation for this Project
\$ 35,005.00	Additional Appropriation Requested through this RFA
\$ 533,210.00	Total Funding available if this RFA is approved
\$ 60,906.00	Expenditures to Date
\$ -	Committed Funds
\$ 463,641.00	Award Amount
<hr/>	
\$ 8,663.00	Funds Remaining

**AMENDMENT OR MODIFICATION TO EXISTING CONTRACT:**

Does amendment extend the contract: No  
Does amendment change risk and liability: No  
Does the amendment result in a cost increase: Yes  
Construction Costs added to costs of completed Engineering and Design services

# ALLEGAN COUNTY TRANSPORTATION BUILDING - STORAGE ADDITION

**SCHEMATIC DESIGN REVIEW**  
750 AIRWAY DRIVE ALLEGAN, MI 49010



## PROJECT LOCATION



## PROJECT INFORMATION

ZONING REVIEW/INSPECTIONS:	CITY/TOWNSHIP
BUILDING REVIEW/INSPECTIONS:	CITY/TOWNSHIP
OWNER:	ALLEGAN COUNTY
CONTRACTOR:	MUGEN CONSTRUCTION, LLC
CIVIL/SITE ENGINEER:	
STRUCTURAL ENGINEER:	
MECHANICAL, ELECTRICAL & PLUMBING ENGINEER:	
ARCHITECT OF RECORD:	AMBIENTARCHITECTURE

## DRAWING INDEX

G0.01	TITLE SHEET
G0.02	CODE COMPLIANCE PLAN*
C2.01	SITE DEMOLITION PLAN
C4.01	SITE PAVING PLAN
AD.01	DEMO PLAN*
S1.01	STRUCTURAL*
A1.01	FLOOR PLAN
A1.03	ROOF PLAN
A2.01	EXTERIOR ELEVATIONS
A3.01	SECTIONS
A4.01	ENLARGED FLOOR PLANS*
A5.01	DETAILS*
A6.01	SCHEDULES*
A6.02	PROJECT SPECIFICATIONS*
A7.01	INTERIOR ELEVATIONS*
A8.00	REFLECTED CEILING PLAN*
P1.01	PLUMBING*
M1.01	MECHANICAL*
E1.01	ELECTRICAL*

\* NOT INCLUDED IN SCHEMATIC DESIGN SET; TO BE INCLUDED IN SUBSEQUENT SETS AS REQUIRED OR DETERMINED NECESSARY

## BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

**ADMINISTRATION – 2024 CAPITAL FUND BUDGET ADJUSTMENT**

**WHEREAS**, per Budget Policy, funds remaining in three capital projects reverted back to fund balance absent a request for reappropriation and currently remain in fund balance available for reappropriation; and

**WHEREAS**, the reverted funds are needed to complete these three projects.

**THEREFORE, BE IT RESOLVED** that the Board approves an adjustment to the 2025 Budget to appropriate \$150,842.00 from the fund balance in #401 Capital Improvement Plan as necessary to complete the following projects:

- \$140,256 for 2024 Vehicle Replacements (Project #1440-24A)
- \$10,586 for the County Services Bldg. Generator Replacement (#1509-23)

and to appropriate \$8,565 from the fund balance in #496 Dispatch Capital as necessary to complete the Central Dispatch Building Generator Replacement (#1509-22A); and

**BE IT FINALLY RESOLVED** that the County Administrator is authorized to make the necessary budget adjustments, and any necessary documents to complete this action are authorized to be signed.



**LISTING OF CARRY-OVER CAPITAL PROJECTS**  
Updated as of 07/10/25

Tables A and B below summarize the maximum capital project funding appropriations that may need to be carried over into 2025. In approving the 2025 budget, the Allegan County Board of Commissioners authorizes the re-appropriation of funds necessary to complete any projects listed in the tables below that do not get completed by 12/31/24. The actual 2025 re-appropriation amounts shall not exceed the total approved funding for each specified project less the expenditures charged to that project prior to 1/1/2025.

#	Project ID	Project Name	Project Year	Initial Funding Requested	Additional Funds Needed	Total Approved Funding	Expenditures To Date	Committed Funds	Available Funds	Maximum 2025 Re-Appropriation	Project Stage	Requested Re-Appropriation Amount	Account Number	Re-Appropriation Notes
+	<a href="#">1509-23</a>	Generator - CSB	2023	\$ 70,000	\$ 16,000	\$ 86,000	\$ 75,414	\$ 7,229	\$ 3,357	\$ 10,586	Execution	\$ 10,586	401-265.270-977.000	Added expenditures for controls after project was deemed completed.
+	<a href="#">1509-22A</a>	Generator - CD	2022	\$ 150,000	\$ (40,000)	\$ 110,000	\$ 101,435	\$ 7,229	\$ 1,336	\$ 8,565	Execution	\$ 8,565	496-325.000-977.000	Added expenditures for controls after project was deemed completed.
+	<a href="#">1440-24A</a>	Vehicles - 2024 - Sheriff's Office and Health Dept	2024	\$ 350,000	\$ -	\$ 350,000	\$ 209,744	\$ -	\$ 140,256	\$ 140,256	Execution	\$ 140,256	401-301.301-978.000	Accidentally ofitted from carry-over list.
												\$ 159,407		

5/21/2025 8:40:08AM

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**Work Order**                      **252588**

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<b>Summary</b>	FIN_Capital carryover project re-appropriation - omitted projects		
<b>Requestor</b>	Kate Ensfield	<b>Type</b>	Finance
<b>Requestor Call Back Number</b>	2614	<b>Asset ID</b>	
<b>Department</b>	Information Services	<b>Department Number</b>	259
<b>Location</b>	County Services Building	<b>Date Entered</b>	5/15/2025 12:01:47PM
<b>Assigned Technician</b>	Autumn Morgan	<b>Date Assigned</b>	5/15/2025 2:57:08PM
<b>Priority</b>	As soon as possible	<b>Expected Completion Date</b>	
<b>Date Completed</b>		<b>Charge</b>	
<b>Status</b>	Open	<b>Hours</b>	

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## Work Order Description

**5/15/2025 12:03:18PM      Kate Ensfield**

Per our conversation - here are the projects that were thought to be completed but later determined to need funding. The vehicles are also included in this work order as they were accidentally left off of the carryover list.

## Technician

**5/15/2025 12:04:13PM      Kate Ensfield**

All other carryover documentation is in W/O 252587

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### Expenditure Status Report

Allegan County  
 1/1/2024 through 12/31/2024

401 CAPITAL IMPROVEMENT FUND

<u>Account Number</u>	<u>Adjusted Appropriation</u>	<u>Expenditures</u>	<u>Year-to-date Expenditures</u>	<u>Year-to-date Encumbrances</u>	<u>Balance</u>	<u>Prct Used</u>
401-265.000 FACILITIES MGMT						
401-265.270 FACILITIES MGMT - COUNTY SVC BLDG						
401-265.270-977.000 MACHINERY AND EQUIPMENT	82,459.00	67,872.60	67,872.60	0.00	14,586.40	82.31
<b>Total CAPITAL IMPROVEMENT FUND</b>	82,459.00	67,872.60	67,872.60	0.00	14,586.40	82.31
<b>Grand Total</b>	82,459.00	67,872.60	67,872.60	0.00	14,586.40	82.31

**Expenditure Status Report**

Allegan County  
 1/1/2024 through 12/31/2024

**496 CENTRAL DISPATCH CIP**

<u>Account Number</u>	<u>Adjusted Appropriation</u>	<u>Expenditures</u>	<u>Year-to-date Expenditures</u>	<u>Year-to-date Encumbrances</u>	<u>Balance</u>	<u>Prct Used</u>
496-000.000 FUND BALANCE						
496-000.000 FUND BALANCE						
<b>Total FUND BALANCE</b>	0.00	0.00	0.00	0.00	0.00	0.00
496-301.000 SHERIFFS						
496-301.362 OTHER CORRECTIONS ACTIVITIES - TRAINING						
<b>Total SHERIFFS</b>	0.00	0.00	0.00	0.00	0.00	0.00
496-325.000 CENTRAL DISPATCH						
496-325.000 CENTRAL DISPATCH						
496-325.000-955.000 LOW VALUE EQUIPMENT	16,000.00	9,787.43	9,787.43	0.00	6,212.57	61.17
496-325.000-960.000 INDIRECT EXP	728.00	0.00	0.00	0.00	728.00	0.00
496-325.000-967.000 SPECIAL PROJECT COSTS	477,480.00	20,120.00	20,120.00	0.00	457,360.00	4.21
496-325.000-974.000 LAND IMPROVEMENTS	8,880.00	365.00	365.00	0.00	8,515.00	4.11
496-325.000-976.000 BUILDING ADDITIONS AND IMPROV.	193,000.00	179,193.72	179,193.72	0.00	13,806.28	92.85
496-325.000-977.000 MACHINERY AND EQUIPMENT	199,856.50	-150,367.79	-150,367.79	0.00	350,224.29	75.24
496-325.000-979.000 OFFICE EQUIPMENT & FURNITURE	0.00	1,576.52	1,576.52	0.00	-1,576.52	0.00
496-325.000-986.000 COMPUTER SOFTWARE	35,000.00	30,296.75	30,296.75	0.00	4,703.25	86.56
<b>Total CENTRAL DISPATCH</b>	930,944.50	90,971.63	90,971.63	0.00	839,972.87	9.77
496-326.000 911 PROJECT ACTIVITY						
496-326.000 911 PROJECT ACTIVITY						
496-326.000-995.367 TRANSFER OUT	473,756.00	473,373.90	473,373.90	0.00	382.10	99.92
<b>Total 911 PROJECT ACTIVITY</b>	473,756.00	473,373.90	473,373.90	0.00	382.10	99.92
<b>Total CENTRAL DISPATCH CIP</b>	1,404,700.50	564,345.53	564,345.53	0.00	840,354.97	40.18
<b>Grand Total</b>	1,404,700.50	564,345.53	564,345.53	0.00	840,354.97	40.18

**Expenditure Status Report**

Allegan County  
 1/1/2024 through 12/31/2024

**401 CAPITAL IMPROVEMENT FUND**

<u>Account Number</u>	<u>Adjusted Appropriation</u>	<u>Expenditures</u>	<u>Year-to-date Expenditures</u>	<u>Year-to-date Encumbrances</u>	<u>Balance</u>	<u>Prct Used</u>
401-301.000 SHERIFFS						
401-301.301 SHERIFFS DEPARTMENT						
401-301.301-978.000 VEHICLES	633,439.00	291,199.07	291,199.07	0.00	342,239.93	45.97
<b>Total CAPITAL IMPROVEMENT FUND</b>	633,439.00	291,199.07	291,199.07	0.00	342,239.93	45.97
<b>Grand Total</b>	633,439.00	291,199.07	291,199.07	0.00	342,239.93	45.97

STATE OF MICHIGAN

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

**STATE DISASTER CONTINGENCY FUND GRANT RESOLUTION**

**WHEREAS**, Allegan County, Michigan, is a political subdivision within the State of Michigan with an official Emergency Operations plan in compliance with Section 19 of the Emergency Management Act, Act 390, Public Acts of 1976, as amended; and

**WHEREAS**, Allegan County sustained severe losses of major proportions brought on by the May 15, 2025, Statewide Severe Weather event, resulting in the following conditions:

- Two EF-1 tornadoes and straight-line winds of up to 95 miles per hour caused significant damage to thousands of residents in 11 communities
- Power poles and lines fell as well as trees, causing damage to homes and public infrastructure throughout Allegan County; and

**WHEREAS**, the Allegan County Board of Commissioners (Board) certifies that the Allegan County Emergency Operations Plan was implemented at the onset of the disaster on May 15, 2025, and all applicable disaster relief forces identified therein were exhausted; and

**WHEREAS**, as a direct result of the disaster, public damage and expenditures were extraordinary and placed an unreasonably significant financial burden on Allegan County totaling \$37,472.00.

**THEREFORE, BE IT RESOLVED** that the Board requests the Governor authorize a grant to the Board from the State Disaster Contingency Fund pursuant to Section 19, Act 390, Public Acts of 1976, as amended; and

**BE IT FINALLY RESOLVED** that the County Administrator, Robert J. Sarro is authorized to make the necessary budget adjustments, execute for and on behalf of Allegan County the application for financial assistance, and provide the State any information required for that purpose.