

S T A T E O F M I C H I G A N

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

PUBLIC HEALTH—INCREASE IMMUNIZATION FEE

WHEREAS, the current fee for immunization and tuberculosis skin test administration is \$15.00; and

WHEREAS, the County's cost relative to the administrative fee is approximately \$50.00; and

WHEREAS, the Medicaid allowable reimbursement is \$23.03.

THEREFORE BE IT RESOLVED that the Allegan County Board of Commissioners adopts a revised immunization and tuberculosis skin test administration fee of \$23.00, effective July 1, 2025.

DRAFT



ALLEGAN COUNTY REQUEST FOR ACTION FORM

BUDGET ADJUSTMENTS OR TRANSFERS

Completed RFA form must be attached to a work order request through the Work Order system. If you have any questions regarding this process, please contact Finance @ext. 2658.

Date 5/9/2025

Department Requesting Health

Submitted by Jacque Billette

Contact Information x4753

Fund, Activity: 621

Describe the requested change, and why it is needed:

Would like to increase fee for immunization administration and tuberculosis skin test administration fee from \$15.00 to \$23.00 for both private payers and Medicaid reimbursement. \$23.00 is the current fee approved for Medicaid reimbursement.

Current cost to administer vaccines and tuberculosis skin test is above this \$23.00 fee. For administration, according to time studies, it takes nurse 15 minutes, support staff 45 minutes, equipment (cotton balls, band-aids, etc.), and indirect costs. Breakdown for costs using the lowest staff hourly wages are below:

(Nurse time - 15 minutes) \$8.55 + (fringe nurse) \$7.59 + (support staff time - 45 minutes) \$18.00 + (Support staff fringe) \$5.69 + (Indirects) \$8.22 + (Equipment) \$2.00 = \$50.05

We believe that immunization and tuberculosis test services would fall under "Benefit Level - 2" according to the County Budget Policy, services that provide both "Global" and "Group Specific" benefits, which allows for up to a 50% recovery rate for this service. Based on the cost, this administrative fee increase would not exceed the cost, but would help recoup costs.

Based on 2024 immunization and tuberculosis administration numbers (1,109 administrations), this fee increase would lead to a revenue increase of \$8,872.

If there is an outbreak of a disease and the HD is responding to that outbreak, or if a client is unable to pay, the HD utilizes different procedures and a sliding-scale fee option.

	ACCOUNT	AMOUNT
<input checked="" type="checkbox"/> Revenue Increase:	621	\$8,872
<input type="checkbox"/> Revenue Decrease:		
<input type="checkbox"/> Expenditure Increase:		
<input type="checkbox"/> Expenditure Decrease:		