



Administrator's Digest

March 13, 2025

A Note From the Administrator

I hope you are enjoying the sunshine and warmer temperatures! For the County, it is the time of year to review our strategic plans. This year we will consider new input from citizens through the [National Community Survey](#). We utilize this tool as it provides an objective and standardized tool for benchmarking communities across the nation. For those who have not completed the survey and want to make their feedback heard, there is still time to go online (click the link above) and submit; the deadline is March 16. We are always interested in your direct input as well. Please contact administration@allegancounty.org or (269) 673-0239 if you would like to discuss ways we can better assist you.



Rob Sarro, Administrator



Previous surveys demonstrated that Public Safety remains a priority to our citizens. Through community support, we were able to add coverage through local unit contracting and more deputy positions to help with shift release. A lot of work goes into keeping our community safe. I was honored to recently attend an award ceremony (pictured) for the County Sheriff's Office, where we gave out:

- 4 Mothers Against Drunk Driving (MADD)
- 10 Professional Excellence
- 7 Lifesaving
- 4 Meritorious Unit Citations
- 1 Sheriff's Commendation
- 2 Deputies of the Year

Thank you for taking the time to review this Digest.

Robert J. Sarro

IN THIS ISSUE:

Kindergarten Round Up,
Recycling Events,
Broadband Project,
And MORE!

Services

Public Health Newsletter – Public Health shares monthly e-newsletters with the community and specific audiences. These newsletters include information from community partners, community spotlights, public health news/related topics, and topics like wastewater surveillance, testing information, and other preventative education/tools. The most recent School & Childcare Newsletter was published on 2/24/2025.

<https://mailchi.mp/allegancounty/achd-january-school-and-childcare-newsletter-10143567>

Previous Community Newsletters can be found at <https://www.allegancounty.org/health/health-department-news> or <https://bit.ly/3Ujuc8z>. For more information, please contact Grant Ruppert, the Planning and Preparedness Manager, at (269) 686-4515 or gruppert@allegancounty.org.

Kindergarten Round Up – Kindergarten (K) Round Up is when school staff welcomes students who will be entering Kindergarten in the fall and their families. These events provide opportunities for tours, receiving paperwork, face to face meetings, and kindergarten screening assessments on incoming students.

The Health Department has the opportunity to attend a few events around the county:

- Allegan High School Conference Center on March 18, 2025, from 4:00 - 7:30 pm and on March 20, from 6:30 - 7:30 pm,
- Hamilton Elementary on April 18, 2025, from 9:00 am - 3:00 pm,
- Bentheim Elementary on April 22, 2025, from 9:00 am - 3:00 pm,
- Starr Elementary on April 29, 2025, from 4:30 - 6:00 pm,
- Cooper Elementary on April 30, 2025, from 4:30 - 6:00 pm
- Gilkey Elementary on May 1, 2025, from 4:30 - 6:00 pm.

To support school readiness, the Round Up events will be attended by the Health Educator and Hearing and Vision Technician. Students and families will be provided information regarding Health services, including Community Links, immunizations for school readiness, lead safety, and the Kindergarten Oral Health assessment. For more information, please call (269) 673-5411 option 1 or email Lisa Letts RN, Personal Health Services Manager at lletts@allegancounty.org.

Animal Rescue Partner Increases Service – In 2024, Wishbone Pet Rescue Alliance treated 968 cats and dogs through their spay/neuter program, 10 times more than in 2023. They supplied over 30,000 lbs. of pet food to more than 300 families monthly, a 150% increase over 2023. In 2025, they plan to grow these programs by another 25%. To support their mission of “alleviating the pain and suffering of homeless pets by securing shelter, medical care, and ultimately securing permanent, loving homes for animals in need,” they renovated and expanded the Wishbone House Cat Adoption Center and Resale Store, to now house up to 50 adoptable cats, allowing the animal shelter to increase cat intakes. For additional information, please contact Stephanie Keuning, Animal Shelter Supervisor, at SKeuning@allegancounty.org.

Volunteer Fair – Senior Services, Public Health, Transportation, and the Animal Shelter plan to attend the March 19, 2025, Volunteer Fair hosted by Allegan County Community Foundation (ACCF). ACCF hosts this event yearly on March 19. On this day in 1965, the Declaration of the Trust was signed by Ethol W. Stone, Earl D. Delano, and Chester Ray, establishing the Foundation. During this day of giving, ACCF will use the power of the community to encourage individuals and businesses to support non-profit causes they are passionate about. This will help volunteers connect with community opportunities. This public event takes place at The Silo in Allegan from 12:00-2:00 PM. For additional information, contact Jen Garcia, Senior and Veteran Services Director, at (269) 686-5144 or jgarcia@allegancounty.org.



Services

Senior Services 2024 in Review – The senior millage provided a significant impact throughout 2024 for seniors across the County. Primary services offered through the senior millage are outlined below, along with the outcomes for calendar year 2024:

- Adult Day Services: Hours served 10,598
 - Daytime care for seniors needing continuous support and socialization; this service also provides vital respite time for family caregivers.
- Home Delivered Meals Served: 84,399
 - Nutritious hot meals to homebound seniors Monday-Friday.
- In-Home Support: Hours served 32,386
 - Essential in-home services to keep older adults living safely at home. A care plan is developed that provides assistance with personal care (bathing, dressing, etc.) for the older adult and/or in-home respite for the caregiver as needed. Homemaking, meal prep, shopping, and errands may be provided as a component of the overall care plan.
- Personal Emergency Response Units: 1,115
 - Wearable emergency response button (lanyard or wristband) to summon assistance in the event of a fall or other perceived emergency.
- Senior Transportation: Total Riders 923; Total Miles 84,707
 - Assist seniors who are no longer able or comfortable driving in accessing transportation for appointments, shopping/errands, or social appointments to reduce social isolation.

Total Service Referrals: 1,073

For additional information, contact Jen Garcia, Senior and Veteran Services Director, at (269) 686-5144 or jgarcia@allegancounty.org.

Recycling Events –

Household Hazardous Waste Collection:

Saturday, May 3, 2025 @ Hardings, Wayland 9:00am-12:00pm

Saturday, June 14, 2025 @ Fennville City Hall 9:00am-12:00pm

Saturday, October 4, 2025 @ Otsego DPW 9:00am-12:00pm

Countywide Tire Recycling:

Tuesday, April 22, 2025 @ Otsego DPW 9:00am-12:00pm

Saturday, August 2, 2025 @ Salem Twp Transfer Station 9:00am-12:00pm

Saturday, August 16, 2025 @ Casco Twp Transfer Station 9:00am-12:00pm

Tuesday, August 26, 2025 @ Otsego DPW 9:00am-12:00pm



For more information on recycling, please contact Heather Bausick, Solid Waste and Recycling Coordinator, at (269) 686-4559 or resourcerecovery@allegancounty.org.

Services

County Park Programs – The County is excited to partner again with the Outdoor Discovery Center (ODC) to offer engaging, family-friendly programs at our county parks. All programs are free to the public, but participants must register through the Outdoor Discovery Center (ODC) at <https://outdoordiscovery.org/programs/#communityprograms>. Below is the schedule of upcoming events:

- **Thursday, May 22, 2025 – Springtime Story**
Location: Gun Lake County Park
Time: 10:00 AM – 11:00 AM
Bring the little ones for a fun story and stroll through the park! Learn about animals waking up for spring, returning wildlife, and how animals prepare for the warmer season. You may even meet an animal ready for spring!
- **Wednesday, June 25, 2025 – Family Kayaking**
Location: Littlejohn Lake Park
Time: 6:00 PM – 7:30 PM
Join naturalists from ODC for an evening of kayaking on Ely Lake. Kayaks, paddles, and life vests are provided. Whether you're a beginner or an experienced paddler, this program is perfect for learning or enjoying a relaxed paddle along the shoreline.
- **Friday, July 25, 2025 – Up Close and Wild**
Location: West Side County Park
Time: 11:00 AM – 12:00 PM
Learn about Michigan's reptiles, amphibians, and birds during this live animal presentation. Engage with a naturalist and, depending on the group size, get a chance to handle some of the wildlife during or after the program.
- **Tuesday, August 19, 2025 – Birds of Prey**
Location: Gun Lake Park
Time: 6:00 PM – 7:00 PM
Experience live hawks, owls, falcons, and eagles up close! Learn about their unique adaptations, hunting strategies, and conservation efforts during this captivating presentation led by expert naturalists.
- **Saturday, August 16, 2025 – Family Kayaking**
Location: New Richmond Bridge Park
Time: 9:30 AM – 11:00 AM
Paddle the Kalamazoo River and enjoy the calm waters with ODC naturalists. All equipment is provided, and this relaxed paddle is great for beginners or anyone looking to explore the marshy and forested sections of the river.
- **Saturday, September 13, 2025 – Incredible Insects**
Location: Bysterveld County Park
Time: 11:00 AM – 12:00 PM
Discover the fascinating world of insects through hands-on activities, live displays, and a chance to catch insects in a meadow using sweep nets. Learn about their vital role in ecosystems and their incredible adaptations.
- **Friday, October 11, 2025 – Night Hike**
Location: New Richmond Bridge Park
Time: 7:30 PM – 8:30 PM
Explore the wonders of the outdoors after dark! Compare your senses to those of nocturnal animals as you experience the sounds, smells, and sights of the night. This engaging program is perfect for families and nature lovers.



For more information, please contact Brandy Gildea, Parks Manager at (269) 686-9088 or bgildea@allegancounty.org.

Engagement



18 [CURRENT OPEN POSITIONS](#)

Position	Department	Current Status
Telecommunicators (6)	Central Dispatch	Unfilled
Holistic Defense Advocate	Public Defender’s Office	
Sanitarian	Health Department	
Environmental Health Food Program Coordinator	Health Department	
Deputy Sheriff (3)	Sheriff’s Office	
Youth Specialist	Youth Home	
Law Clerk (2)	Circuit Court	
Juvenile Probation Officer – Truancy Specialist	Circuit Court	
Deputy Circuit Court Clerk	Circuit Court	
Clinical Coordinator	Circuit Court – Family Division	
Plus various Boards & Commissions opportunities:		
Brownfield Redevelopment Authority		
Economic Development Commission		
Material Management Planning Committee		
Parks Advisory Board		
Community Mental Health Board		
Board of Public Works		
Tourist Council		



For more information, please contact Lyn Holoway, Human Resources Manager, at (269) 673-0537, lholloway@allegancounty.org.

Engagement



Employment

2024 as of Quarter 4:

TURNOVER/RETENTION (Regular FT & PT Only)	Q1	Q2	Q3	Q4
# of Terminations (includes Retirees)	12	13	24	12
Average length of tenure of terminated REG employees	8.2 years	4.6 years	3.3 years	15 Years
Turnover % of new REG employees (<=1 year)	12.50%	31.25%	13.60%	18.75%
Turnover % of REG employees	2.70%	2.90%	5.40%	2.70%
Total average number of REG Employees	432	445	441	440
Notes: # of terminations due to retirement	0	1	5	2
RECRUITMENT	Q1	Q2	Q3	Q4
Jobs Posted	16	16	14	16
# of Days to Hire (KPI)	52	57	58	33
# of New Hires	24	38	22	16
# of Promotions or Transfers	7	24	16	9

CURRENT NUMBER OF ACTIVE REGULAR FULL-TIME AND REGULAR PART-TIME EMPLOYEES:

444



For more information, please contact Lyn Holoway, Human Resources Manager, at (269) 673-0537, lholloway@allegancounty.org.

Engagement



10 NEW HIRES

Position	Department
Enforcement Specialist	Friend of the Court
Legal Administrative Specialist	Prosecutor's Office
Reserve Deputy Sheriff (6)	Sheriff's Office
Deputy Sheriff	Sheriff's Office
Treatment Specialist	Cheever Treatment Center

2 PROMOTIONS/TRANSFERS

Position	Department
Team Leader	Cheever Treatment Center
Courthouse Security / Bailiff	Sheriff's Office

4 LEFT EMPLOYMENT

Position	Department
Juvenile Probation Officer	Circuit Court
Janitor	Facilities
Registered Sanitarian	Health Department
Environmental Health Food Program Coordinator	Health Department



For more information, please contact Lyn Holoway, Human Resources Manager, at (269) 673-0537, holoway@allegancounty.org.

Operations

Courthouse Renovation (Last Updated on 1/17/25) — On March 4, 2025, the Clerk and Vital Records offices began transition efforts to relocate to its new office suite across the hall. This process is anticipated to be completed on March 14, 2025. On March 11, 2025, the Legal Assistance Center moved into its new suite on the first floor.

Restroom 1st Floor pictured below –



Clerk / Vital Records Suite 1st Floor pictured below –



For more information, please contact Steve Sedore, Executive Director of Operations, at (269) 673-0373, ssedore@allegancounty.org.

Operations

Equalization – The Equalization Department completed all annual equalization studies and has published the 2025 Tentative Equalization Multipliers by Classification, which reflect the changing market conditions to be applied for 2025 property assessment changes; shown below.

These multipliers are applied so property assessments remain aligned with market values. This year, market changes continue to increase agricultural, commercial, industrial, and residential property classifications. To date, 24 of the county’s 33 local assessing units have undergone assessment roll reviews. Equalization works closely with local assessors and will provide further updates as Boards of Review finalize its work. Property owners may appeal their individual assessments to their local March Boards of Review during March. Final assessment rolls are due from the local unit Assessors by April 9 to the County.

This form is based on the final ratios from the L-4018s filed with the STC
1/13/2025

Allegan County
Public Notice given under Public Act of the Public Acts of Michigan, 1971.
2025 Tentative Equalization Ratios and Multipliers by Classification

Government Unit	Agricultural		Commercial		Industrial		Residential		Developmental		Personal	
	Ratio	Multiplier	Ratio	Multiplier	Ratio	Multiplier	Ratio	Multiplier	Ratio	Multiplier	Ratio	Multiplier
TOWNSHIPS												
Allegan	44.60	1.12108	48.84	1.02375	37.71	1.32591	46.33	1.07921	NC	NC	50.00	1.0000
Casco	41.52	1.20424	47.19	1.05955	52.33	0.95547	47.70	1.04822	NC	NC	50.00	1.0000
Cheshire	37.16	1.34553	50.42	0.99167	40.40	1.23762	44.07	1.13456	NC	NC	50.00	1.0000
Clyde	45.57	1.09721	49.62	1.00766	49.39	1.01235	40.94	1.22130	NC	NC	50.00	1.0000
Dorr	43.48	1.14995	48.55	1.02987	47.89	1.04406	45.19	1.10644	NC	NC	50.00	1.0000
Fillmore	43.66	1.14521	42.55	1.17509	42.47	1.17730	45.96	1.08790	NC	NC	50.00	1.0000
Ganges	42.34	1.18092	49.47	1.01071	46.68	1.07112	45.01	1.11086	NC	NC	50.00	1.0000
Gun Plain	41.56	1.20308	45.77	1.09242	44.30	1.12867	45.08	1.10914	NC	NC	50.00	1.0000
Heath	50.33	0.99344	49.34	1.01338	46.74	1.06975	46.44	1.07666	NC	NC	50.00	1.0000
Hopkins	40.53	1.23365	47.49	1.05285	47.40	1.05485	45.80	1.09170	48.20	1.03734	50.00	1.0000
Laketown	33.96	1.47232	49.51	1.00990	48.15	1.03842	45.51	1.09866	41.23	1.21271	50.00	1.0000
Lee	44.46	1.12461	52.94	0.94447	45.89	1.08956	46.57	1.07365	NC	NC	50.00	1.0000
Leighton	41.76	1.19732	45.38	1.10181	48.46	1.03178	46.77	1.06906	NC	NC	50.00	1.0000
Manlius	40.80	1.22549	47.11	1.06135	46.31	1.07968	45.87	1.09004	NC	NC	50.00	1.0000
Martin	44.55	1.12233	50.26	0.99483	44.56	1.12208	48.57	1.02944	NC	NC	50.00	1.0000
Monterey	42.07	1.18850	49.40	1.01215	40.93	1.22160	46.60	1.07296	NC	NC	50.00	1.0000
Otsego	40.91	1.22220	48.69	1.02690	41.03	1.21862	44.49	1.12385	NC	NC	50.00	1.0000
Overisel	42.49	1.17675	49.07	1.01895	48.46	1.03178	48.30	1.03520	NC	NC	50.00	1.0000
Salem	39.68	1.26008	45.60	1.09649	45.37	1.10205	46.01	1.08672	NC	NC	50.00	1.0000
Saugatuck	45.49	1.09914	43.50	1.14943	44.41	1.12587	46.14	1.08366	NC	NC	50.00	1.0000
Trowbridge	38.84	1.28733	49.65	1.00705	43.66	1.14521	42.82	1.16768	NC	NC	50.00	1.0000
Valley	44.41	1.12587	51.49	0.97106	49.16	1.01709	45.93	1.08861	NC	NC	50.00	1.0000
Watson	40.50	1.23457	37.98	1.31648	41.96	1.19161	48.46	1.03178	NC	NC	50.00	1.0000
Wayland	42.21	1.18455	44.79	1.11632	48.48	1.03135	47.96	1.04254	NC	NC	50.00	1.0000
CITIES												
Allegan	NC	NC	46.94	1.06519	48.48	1.03135	45.81	1.09146	NC	NC	50.00	1.0000
Fennville	NC	NC	46.87	1.06678	45.81	1.09146	44.00	1.13636	NC	NC	50.00	1.0000
Holland	32.85	1.52207	43.03	1.16198	45.47	1.09963	45.17	1.10693	37.36	1.33833	50.00	1.0000
Otsego	NC	NC	48.47	1.03157	50.38	0.99246	43.64	1.14574	NC	NC	50.00	1.0000
Plainwell	45.46	1.09987	42.06	1.18878	38.26	1.30685	45.26	1.10473	NC	NC	50.00	1.0000
Wayland	NC	NC	50.11	0.99780	41.39	1.20802	44.77	1.11682	NC	NC	50.00	1.0000
Saugatuck	NC	NC	43.46	1.15048	NC	NC	42.30	1.18203	NC	NC	50.00	1.0000
South Haven	NC	NC	NC	NC	NC	NC	44.41	1.12587	NC	NC	NC	NC
Douglas	NC	NC	43.92	1.13843	47.59	1.05064	46.28	1.08038	NC	NC	50.00	1.0000

NC = None Classified
These tentative ratios and multipliers may be modified as a result of changes in assessed valuations by the Assessor and Board of Review.



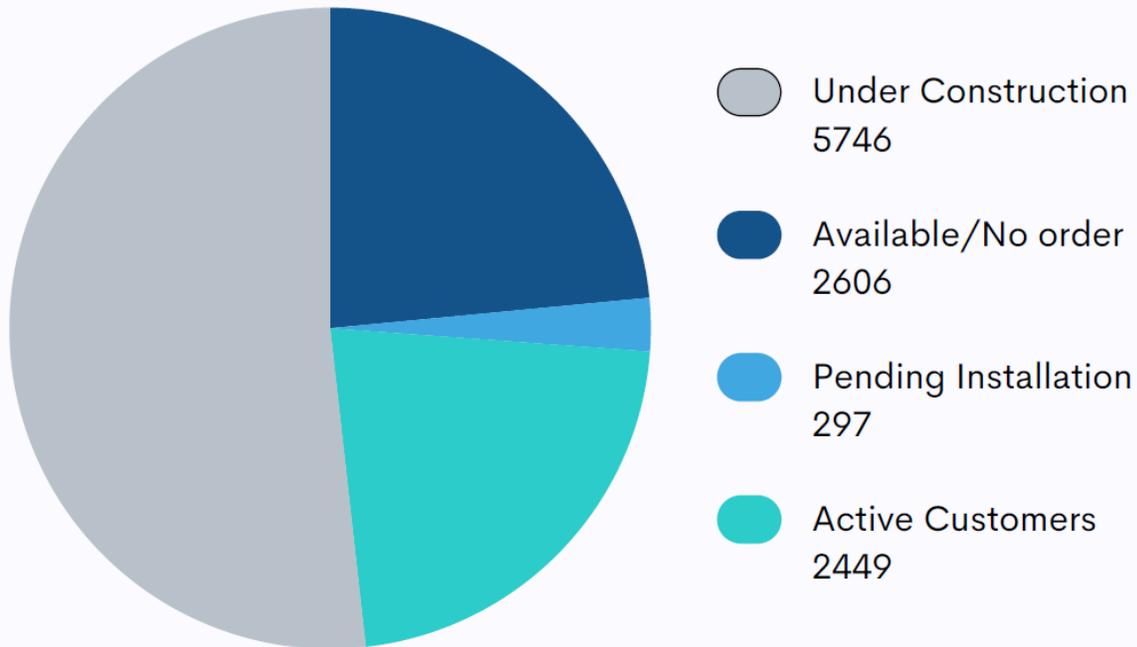
For more information, contact Matt Woolford, Director of Equalization, at mwoolford@allegancounty.org or (269) 673-0245.

Operations

Broadband Project (Last Updated on 10/25/24) – Winter construction was a bit slow, but 123Net is still on track to complete the entire project before the end of 2025. Areas of resident property requiring reseeding due to disruption during construction will be restored in May and June. Any safety hazards or other construction concerns should be reported to the 123Net Construction Hotline (616) 608.9654 for the fastest response.

CUSTOMER STATS

As of February 28, 2025



Big picture metrics, zone targets, and % complete, along with a zone map and updates from other providers building fiber, are in Attachment A. For more information, please contact (269) 673-0588, broadband@allegancounty.org or visit www.allegancounty.org/broadband.



Financial

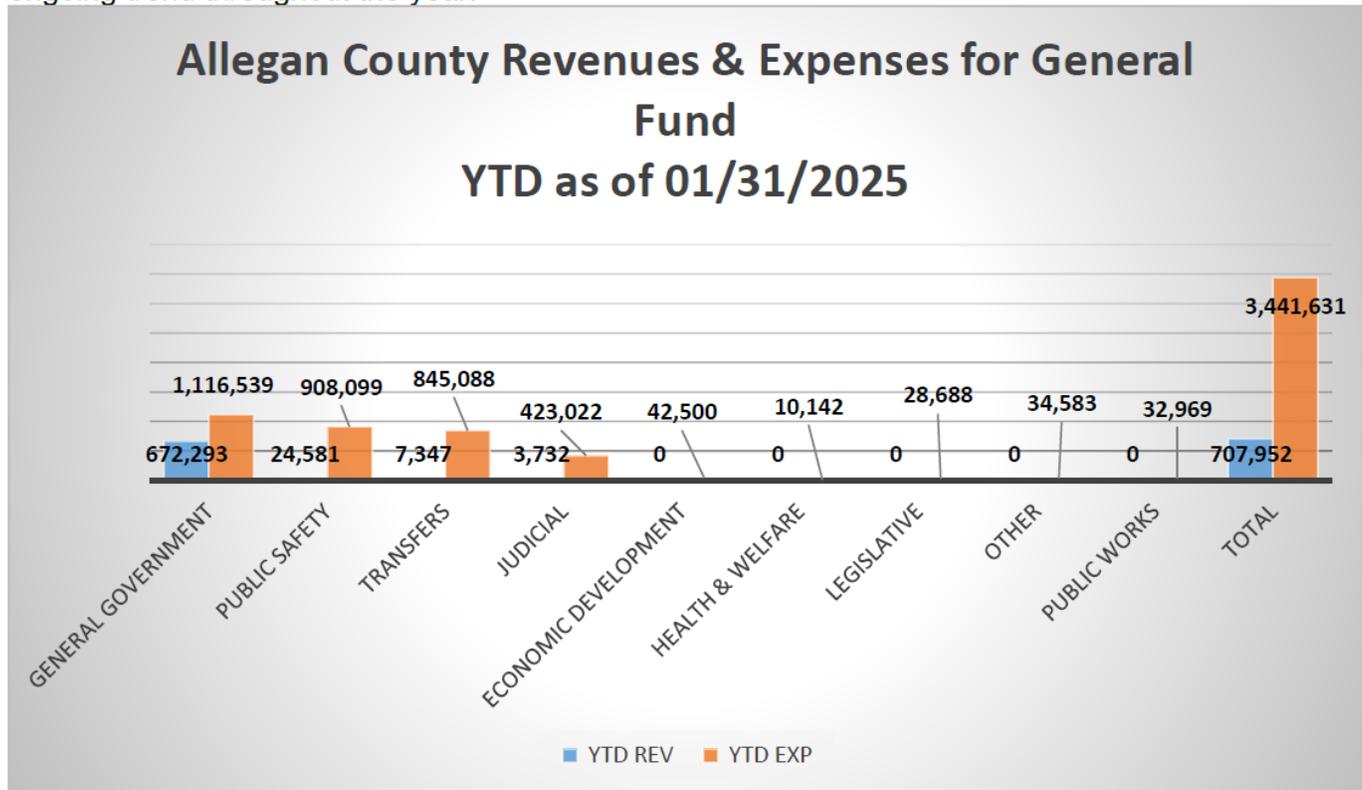
MONTHLY FINANCIAL MEMORANDUM For Month ending January 31, 2025

NOTE: The monthly financial memo is meant to analyze the current financial conditions of Allegan County's funds. This information is unaudited data and should be used for informational purposes only.

FY 2025 YTD (All Funds) Compared to 01/31/2024		
Revenue Increase	3,580,208	36.01%
Expense Increase	115,319	1.45%

General Fund Highlights:

As of January 31, the year-to-date spend within the General Fund is slightly less as compared to last year. Overall, expenses are down 5% compared to 2024. We do not expect this to be a ongoing trend throughout the year.



For more information, please see Attachment B or contact Jennifer Ludwick, Executive Director of Finance, at (269) 673-0228, jludwick@allegancounty.org.



Feedback is important to us.
Please take the time to fill out a
survey on any county service
you may have received.
[Click here to tell us how we are doing.](#)

Allegan County Administration
County Services Building
3283 122nd Avenue
Allegan, MI 49010
269.673.0239
administration@allegancounty.org

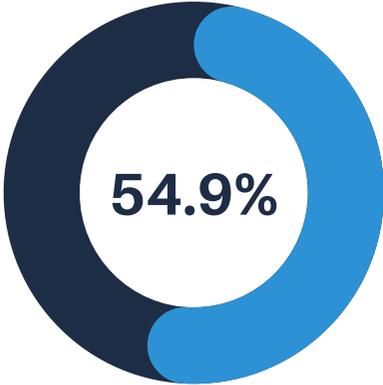
123NET FIBER TO THE HOME



RESIDENTS
WITH ACCESS



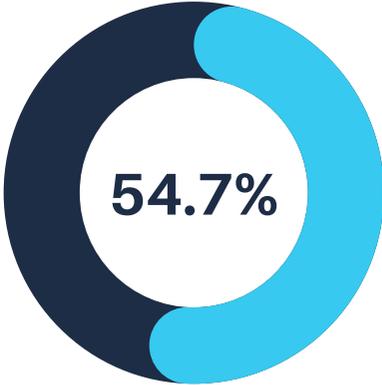
CONDUIT
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CONDUIT
PERCENTAGE



FIBER
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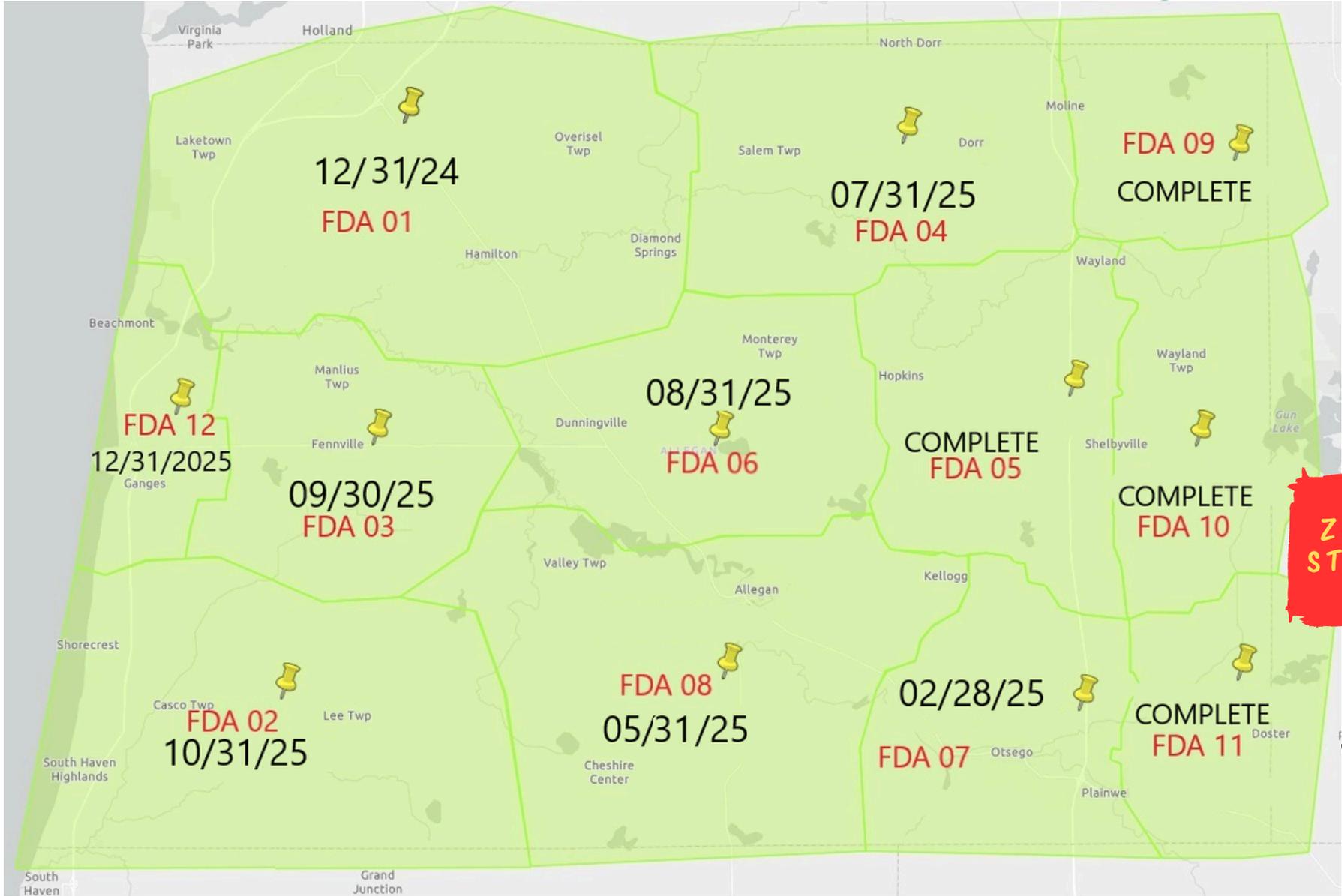


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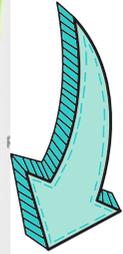
As of February 28, 2025

ZONE MAP - 123NET

Look up address: www.123.net/home-fiber-internet/sign-up/



ZONE STATUS



ZONE STATUS - 123NET

Target Dates and % Fiber in place



FDA 01

2/15/2025



FDA 02

10/31/2025



FDA 03

09/30/2025



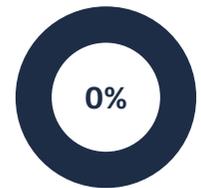
FDA 04

07/31/2025



FDA 05

06/30/2024



FDA 06

08/31/2025



FDA 07

02/28/2025



FDA 08

05/31/2025



FDA 09

08/30/2024



FDA 10

07/31/2024



FDA 11

09/30/2024



FDA 12

12/31/2025

As of February 28, 2025

RURAL DIGITAL OPPORTUNITY FUND FIBER PROJECTS

CHARTER SPECTRUM

Spectrum received Rural Digital Opportunity Fund grants. Please visit spectrumruralexpansion.com to determine if your address is serviceable or when an address may be able to receive Spectrum services.

MERCURY BROADBAND

Construction of the Allegan East build area is underway in portions of Trowbridge Township, moving into Otsego Township with an expected completion in May.

Construction should begin in Summer in the Allegan West build area.

Mercurybroadband.com

MIDWEST ENERGY & COMMUNICATIONS

Visit the www.internet.teammidwest.com to check the map and sign up for service.

2024 - Lee, Casco, Cheshire and Trowbridge Township are complete.

2025 Q4: Ganges Twp

2026: Otsego Twp

As of February 28, 2025

LOCAL PHONE COMPANIES OFFERING FIBER INTERNET

ACENTEK

Acentek offers fiber internet in their telephone service area. Serving northern Overisel Township, plus the western edge of Salem Township in the northern portion.

Visit

<https://www.acentek.net/internet/> to learn more.

AT&T

AT&T offers fiber internet in portions of Hopkins and Monterey Townships. Check to see if you are in AT&T service area at

<https://www.att.com/internet/fiber/>

If the address check response does not specifically mention “fiber” then only DSL is available, which is not considered high-speed internet.

BARRY COUNTY TELEPHONE (MEI.NET)

Barry County Telephone (MEI) serves the eastern edge of Gun Plain Township, plus portions of Lake Doster. They are constructing fiber infrastructure to replace their copper network. Check your address to see if you can get service:

<https://www.mei.net/services/highspeed.html>

FRONTIER

Frontier is in the process of replacing copper infrastructure with fiber in their current service area. Check your address at <https://frontier.com/pages/why-frontier/why-fiber-internet/fiber-expansion?>

As of February 28, 2025

OTHER WIRED INTERNET PROVIDERS

BLOOMINGDALE COMMUNICATIONS

Serving most of Cheshire Twp, plus western Trowbridge and southern Valley Townships.

Construction was completed in September 2024.

www.Bloomingtondalecom.com

COMCAST XFINITY

Serving residents along the west coast of Allegan County.

Visit www.xfinity.com

GREAT LAKES TRUESTREAM

Many customers of Great Lakes Energy Cooperative can order Truestream fiber internet. At this time, GLE is only providing fiber internet service to their electric customers. Not all GLE customers have fiber available at this time.

Visit <https://www.truestreamfiber.com/>

SURF INTERNET

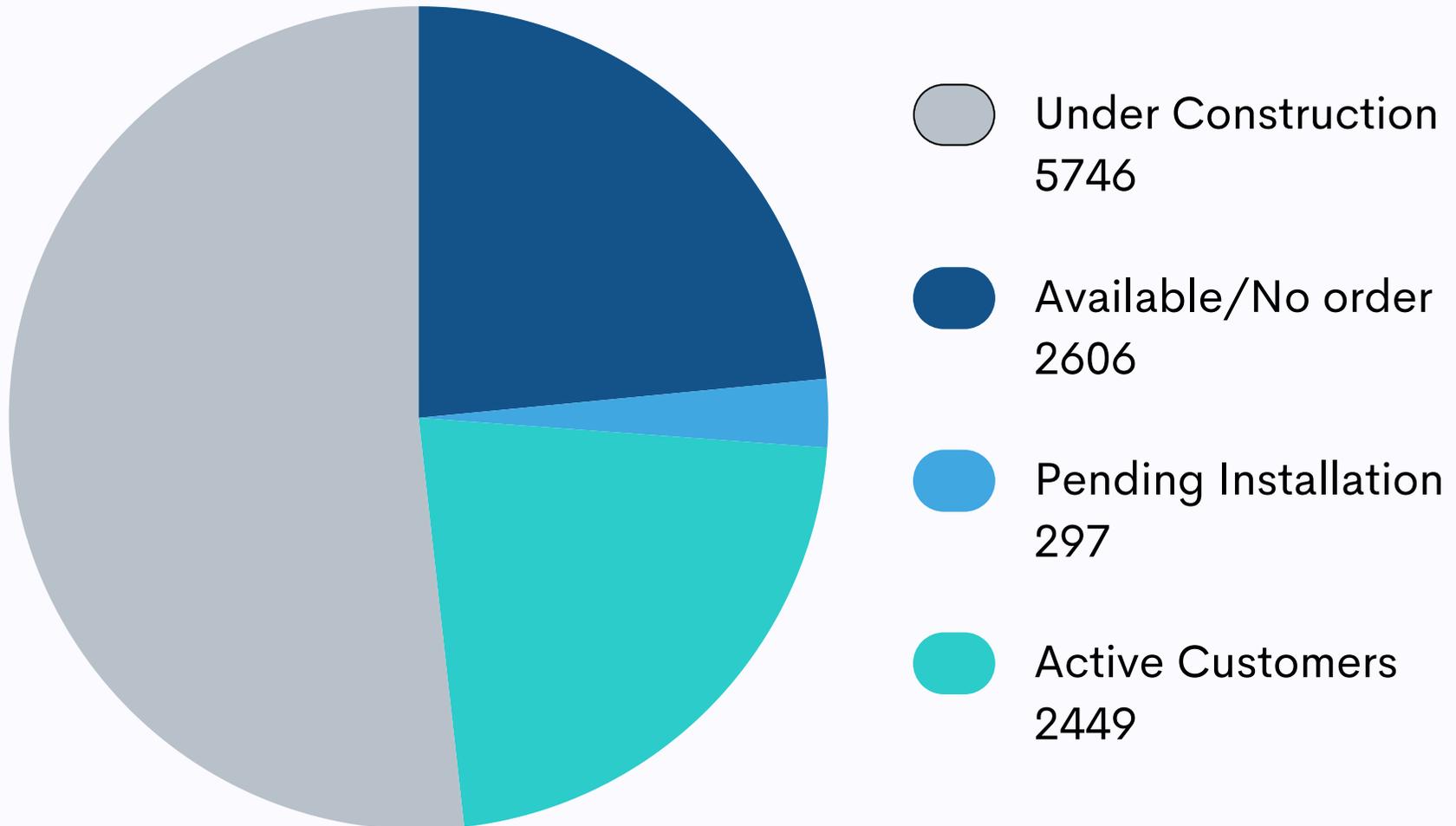
Serving residents Moline and limited areas of Leighton and Dorr Townships.

Visit <https://surfinternet.com>

As of February 28, 2025

CUSTOMER STATS

As of February 28, 2025





MONTHLY FINANCIAL MEMORANDUM
For Month ending January 31, 2025

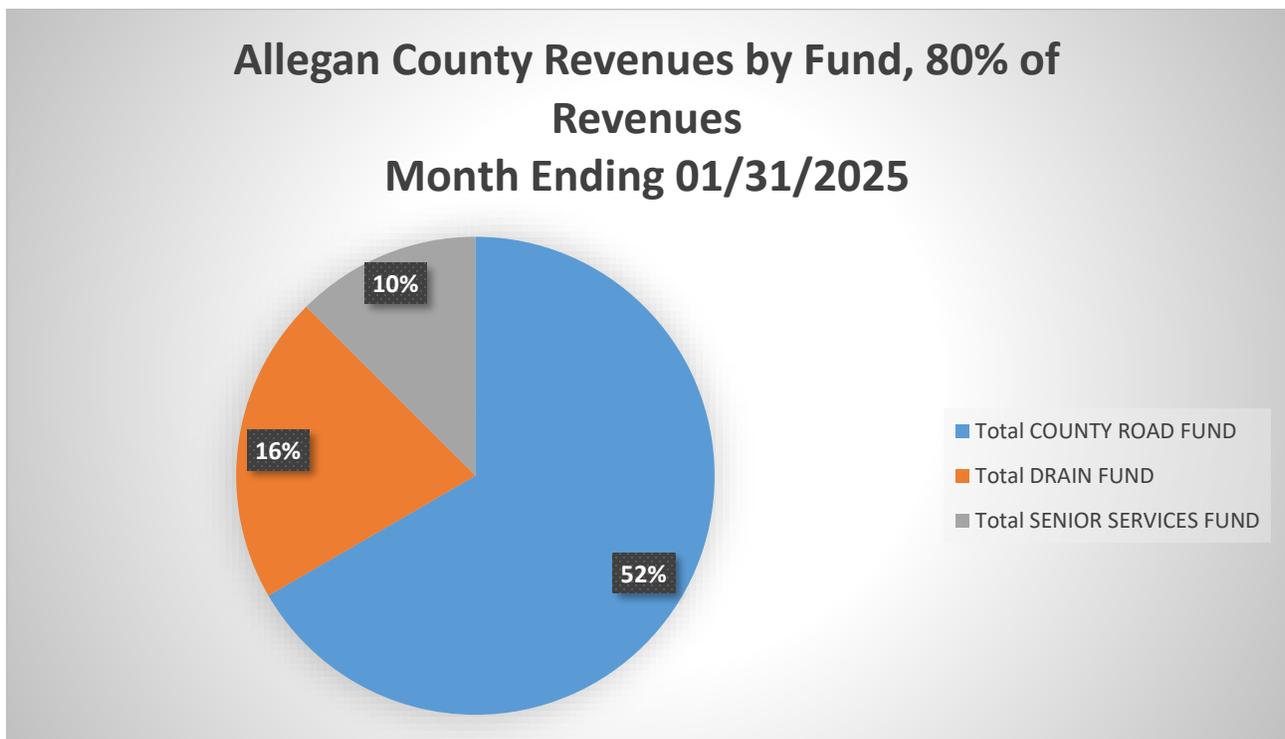
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Expense Increase	115,319	1.45%

Revenue Highlights:

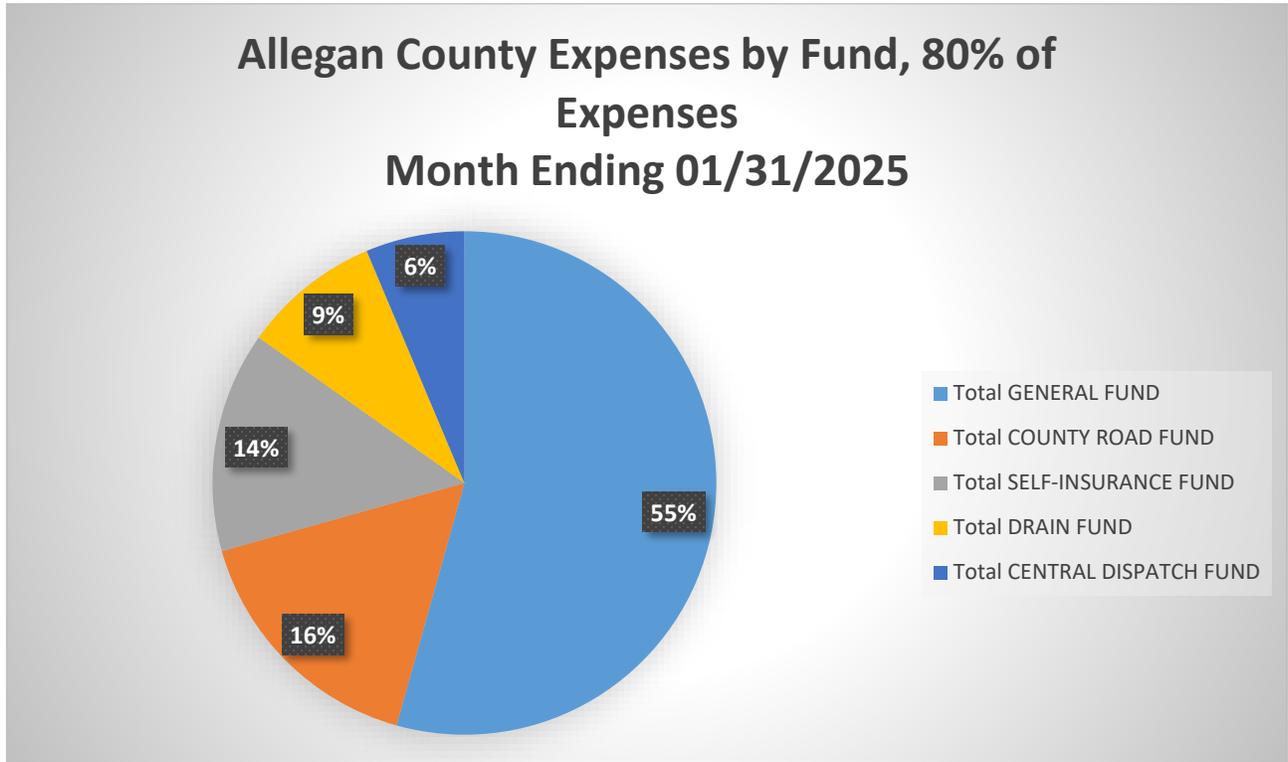
Total revenues through January are up \$3.58M as compared to last year at this time. The driving force behind that increase is:

- Drain Fund (up 195% or \$2.1M)



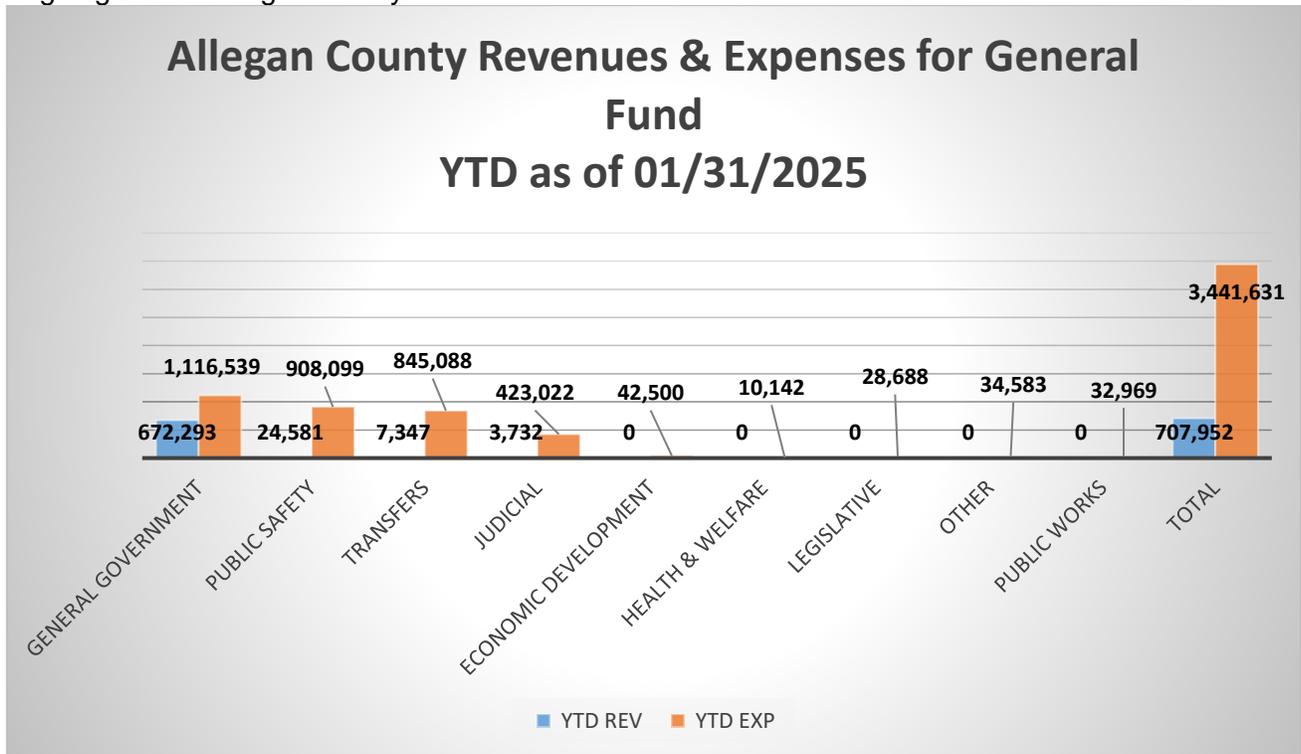
Expense Highlights:

Total expenses through January have increased by \$115K as compared to last year at this time. This reflects an increase of 1.45%. The two funds that are driving this increase are Drain Fund and Senior Services Fund.

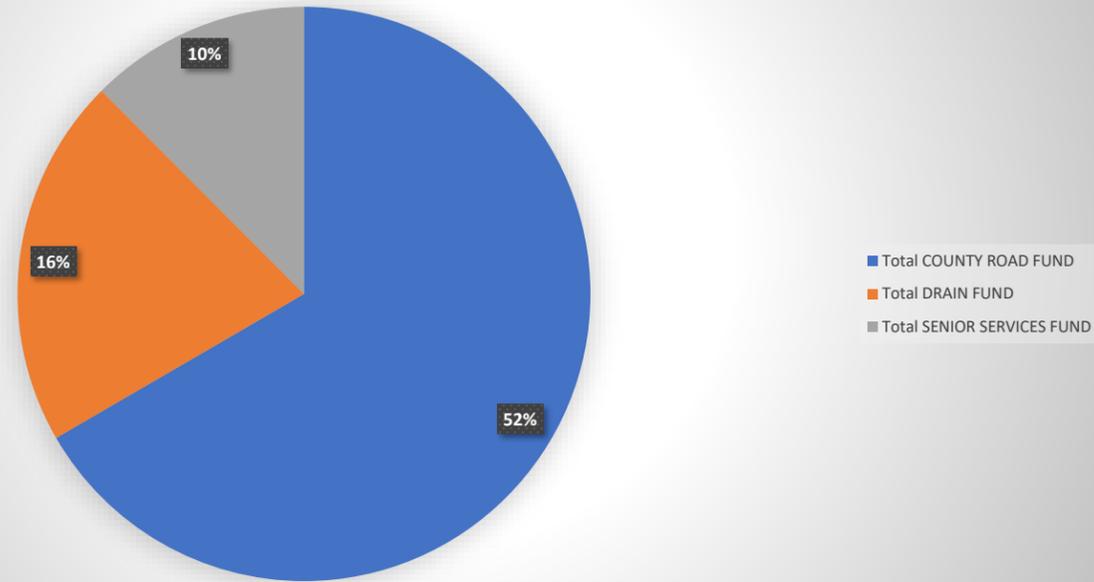


General Fund Highlights:

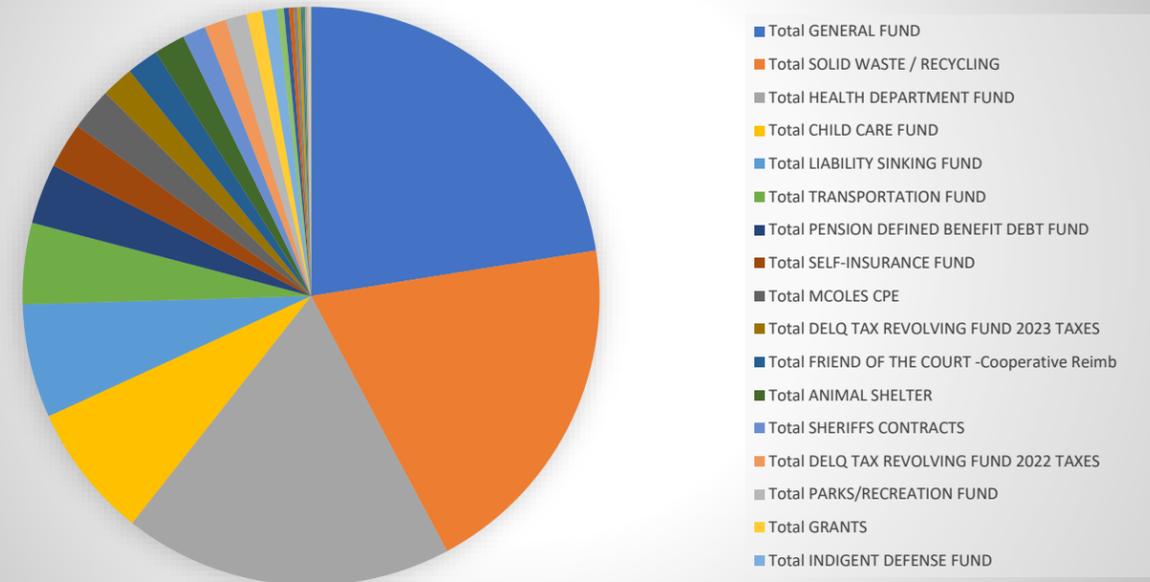
As of January 31, the year-to-date spend within the General Fund is slightly less as compared to last year. Overall, expenses are down 5% compared to 2024. We do not expect this to be an ongoing trend throughout the year.



**Allegran County Revenues by Fund, 80% of Revenues
Month Ending 01/31/2025**

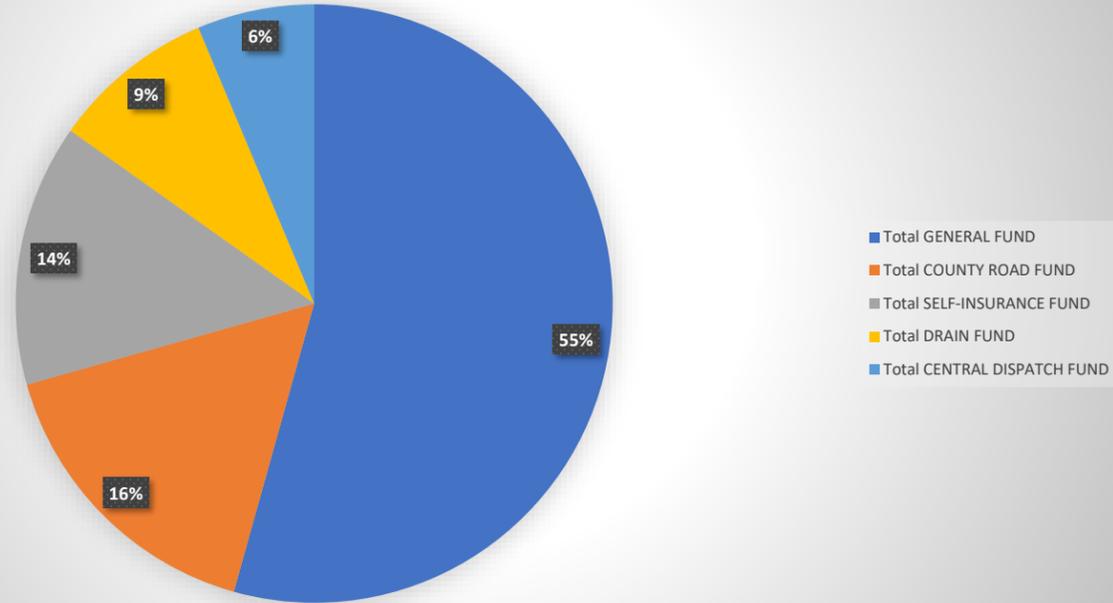


**Allegran County Revenues by Fund, 20% of Revenues
Month Ending 01/31/2025**

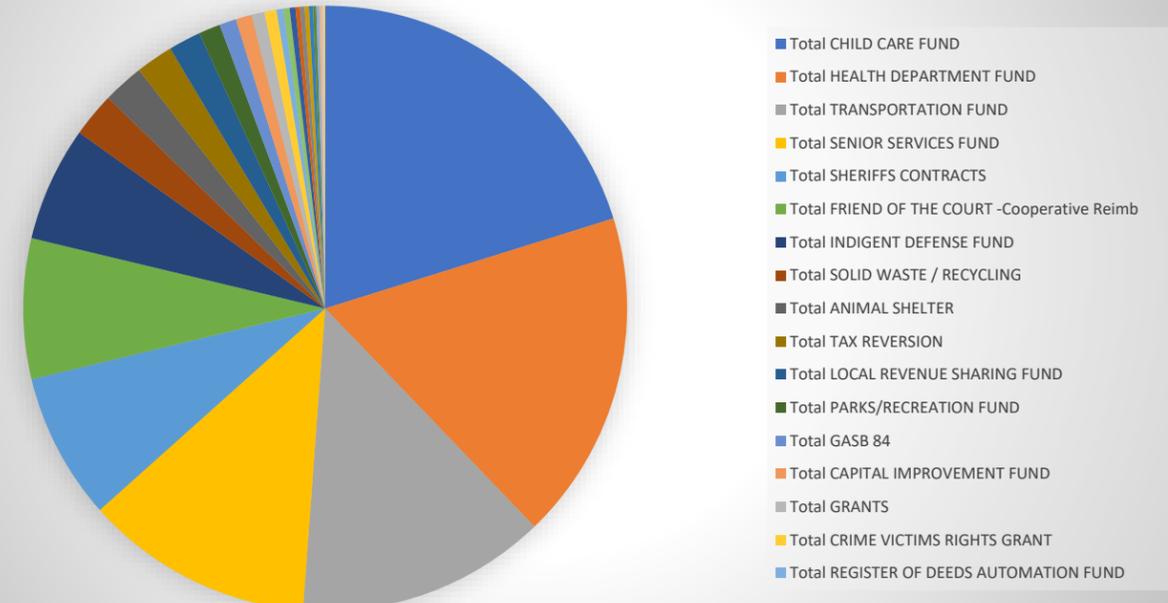


Fund Name	YTD Revenues	% of Total Revenue (YTD)
Total COUNTY ROAD FUND	6,973,346.81	51.57%
Total DRAIN FUND	2,183,468.49	16.15%
Total SENIOR SERVICES FUND	1,307,329.41	9.67%
Total GENERAL FUND	707,951.69	5.24%
Total SOLID WASTE / RECYCLING	620,618.40	4.59%
Total HEALTH DEPARTMENT FUND	580,924.39	4.30%
Total CHILD CARE FUND	237,727.15	1.76%
Total LIABILITY SINKING FUND	200,000.00	1.48%
Total TRANSPORTATION FUND	143,176.30	1.06%
ALL FUNDS UNDER 1% OF TOTAL REVENUES	567,248.13	4.20%
	13,521,790.77	

**Allegan County Expenses by Fund, 80% of Expenses
Month Ending 01/31/2025**

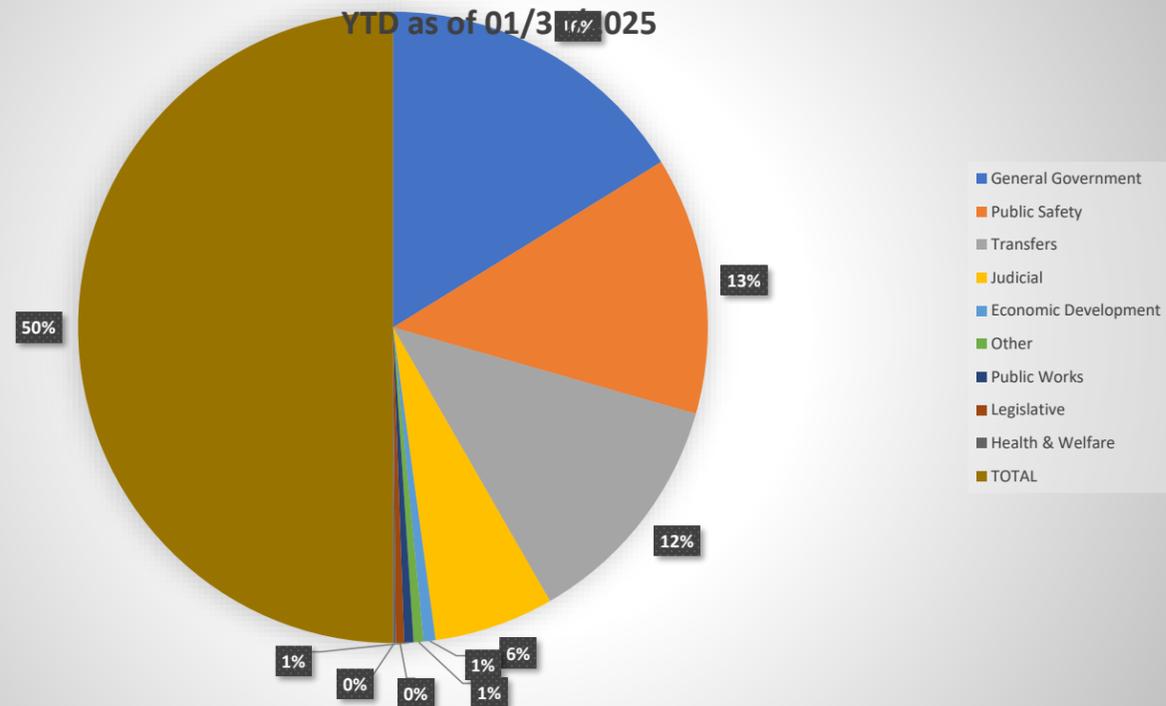


**Allegan County Expenses by Fund, 20% of Expenses
Month Ending 01/31/2025**

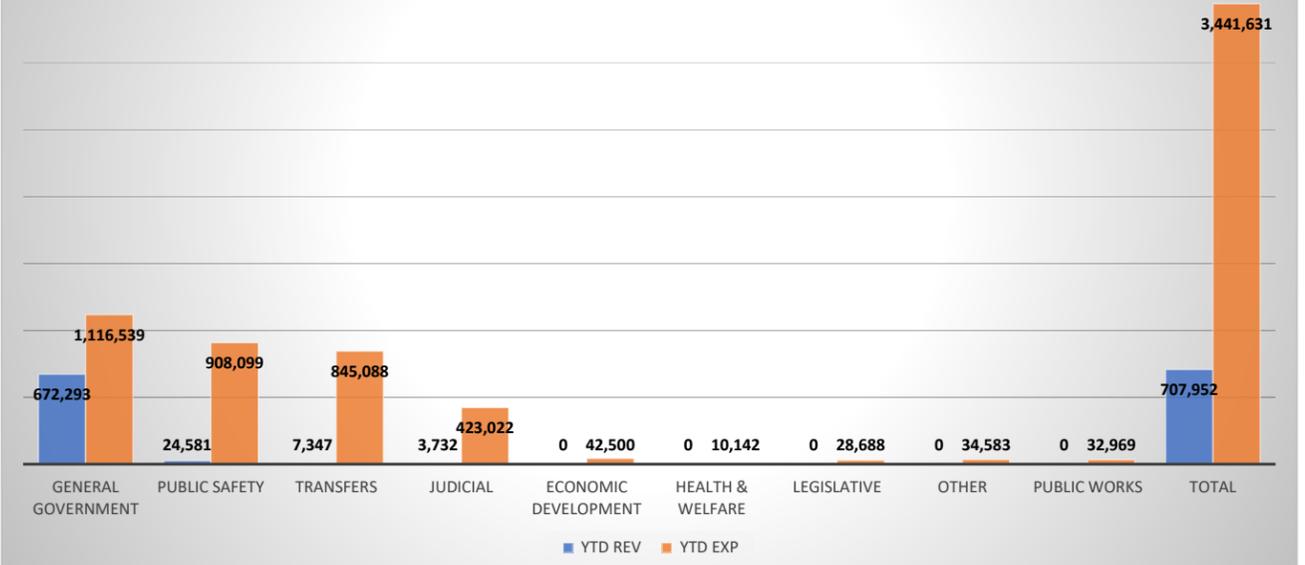


Fund Name	YTD Expenses	% of Total Expense (YTD)
Total GENERAL FUND	3,441,630.60	42.66%
Total COUNTY ROAD FUND	1,031,829.04	12.79%
Total SELF-INSURANCE FUND	897,494.02	11.13%
Total DRAIN FUND	560,970.85	6.95%
Total CENTRAL DISPATCH FUND	401,506.25	4.98%
Total CHILD CARE FUND	350,076.74	4.34%
Total HEALTH DEPARTMENT FUND	305,354.34	3.79%
Total TRANSPORTATION FUND	231,576.15	2.87%
Total SENIOR SERVICES FUND	212,086.89	2.63%
Total SHERIFFS CONTRACTS	135,753.18	1.68%
Total FRIEND OF THE COURT -Cooperative Reimb	129,997.87	1.61%
Total INDIGENT DEFENSE FUND	106,242.75	1.32%
ALL FUNDS UNDER 1% OF TOTAL EXPENSES	262,668.54	3.26%
	8,067,187.22	

Allegan County General Fund Expenses YTD as of 01/31/2025



Allegan County Revenues & Expenses for General Fund YTD as of 01/31/2025



General Fund Revenues by Function	MTD	YTD	BUDGET	YTD	
	01/01 to 01/31/25	01/01 to 12/31/25	01/01 to 12/31/25	AVAILABLE BALANCE	% REVENUES COLLECTED
General Government	672,293	672,293	45,401,669	44,729,376	1.48%
Judicial	3,732	3,732	1,727,851	1,724,119	0.22%
Transfers In	7,347	7,347	88,160	80,813	8.33%
Public Safety	24,581	24,581	1,008,190	983,609	2.44%
Public Works	-	-	100,000	100,000	0.00%
Health & Welfare	-	-	171,155	171,155	0.00%
Other	-	-	-	-	0.00%
Economic Development	-	-	-	-	0.00%
Legislative	-	-	-	-	0.00%
TOTAL GENERAL FUND REVENUES	707,952	707,952	48,497,025	47,789,073	1.46%

General Fund Expenses by Function	MTD	YTD	BUDGET	YTD	
	01/01 to 01/31/25	01/01 to 12/31/25	01/01 to 12/31/25	AVAILABLE BALANCE	% BUDGET USED
Public Safety	908,099	908,099	15,203,112	14,295,013	5.97%
General Government	1,116,539	1,116,539	13,629,523	12,512,984	8.19%
Judicial	423,022	423,022	7,387,176	6,964,154	5.73%
Transfers Out	845,088	845,088	9,947,017	9,101,929	8.50%
Health & Welfare	10,142	10,142	470,445	460,303	2.16%
Legislative	28,688	28,688	370,489	341,801	7.74%
Other	34,583	34,583	1,125,383	1,090,800	3.07%
Public Works	32,969	32,969	277,582	244,613	11.88%
Economic Development	42,500	42,500	86,298	43,798	49.25%
TOTAL	3,441,631	3,441,631	48,497,025	45,055,394	7.10%

Allegan County General Fund Balance

