

2023 |

# ANNUAL REPORT



1308 Lincoln Road  
Allegan, MI 49010  
[alleganroads.org](http://alleganroads.org)

# Presentation Topics

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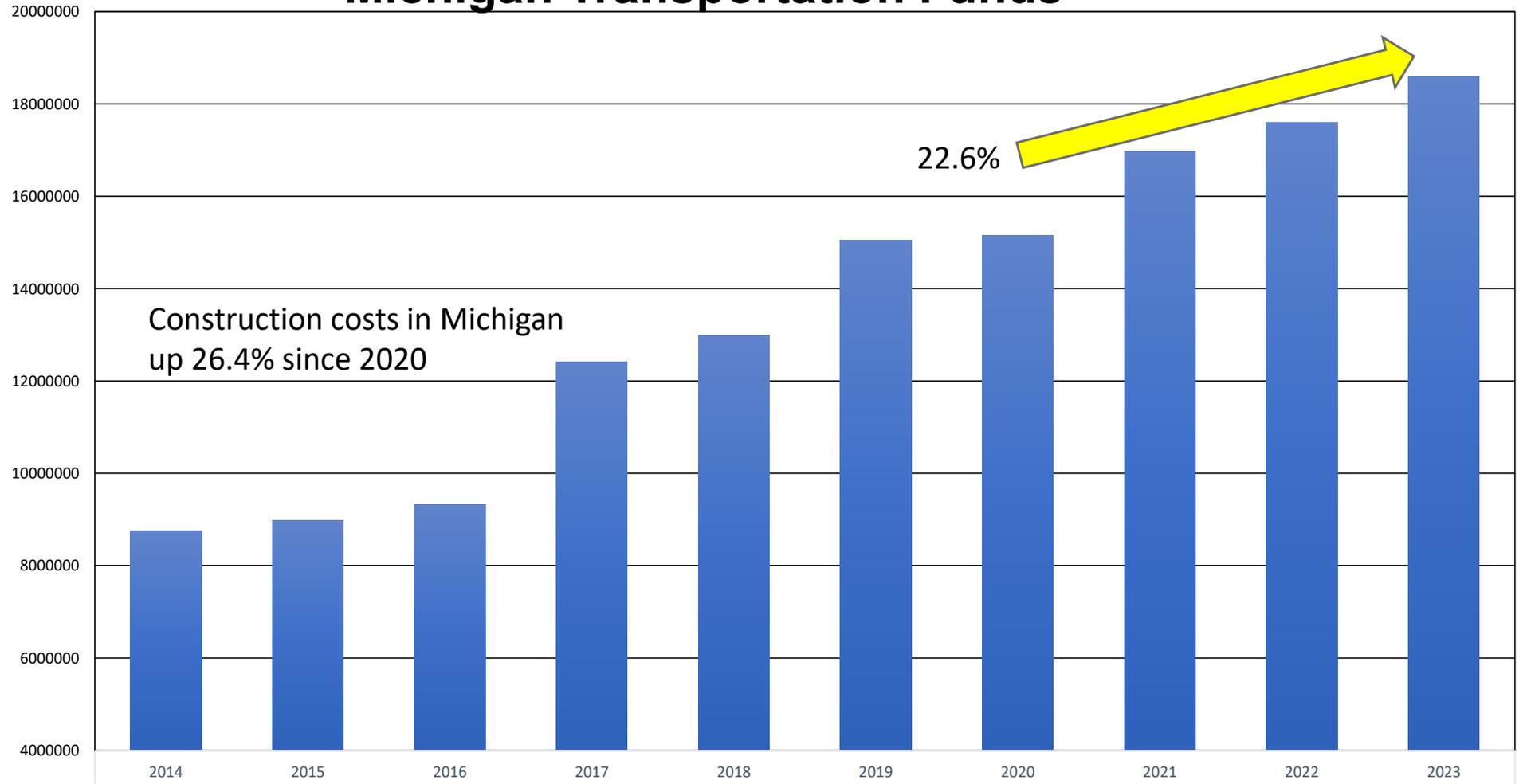
**Financial information**

**Maintenance Expenses**

**Road Improvement Summary**

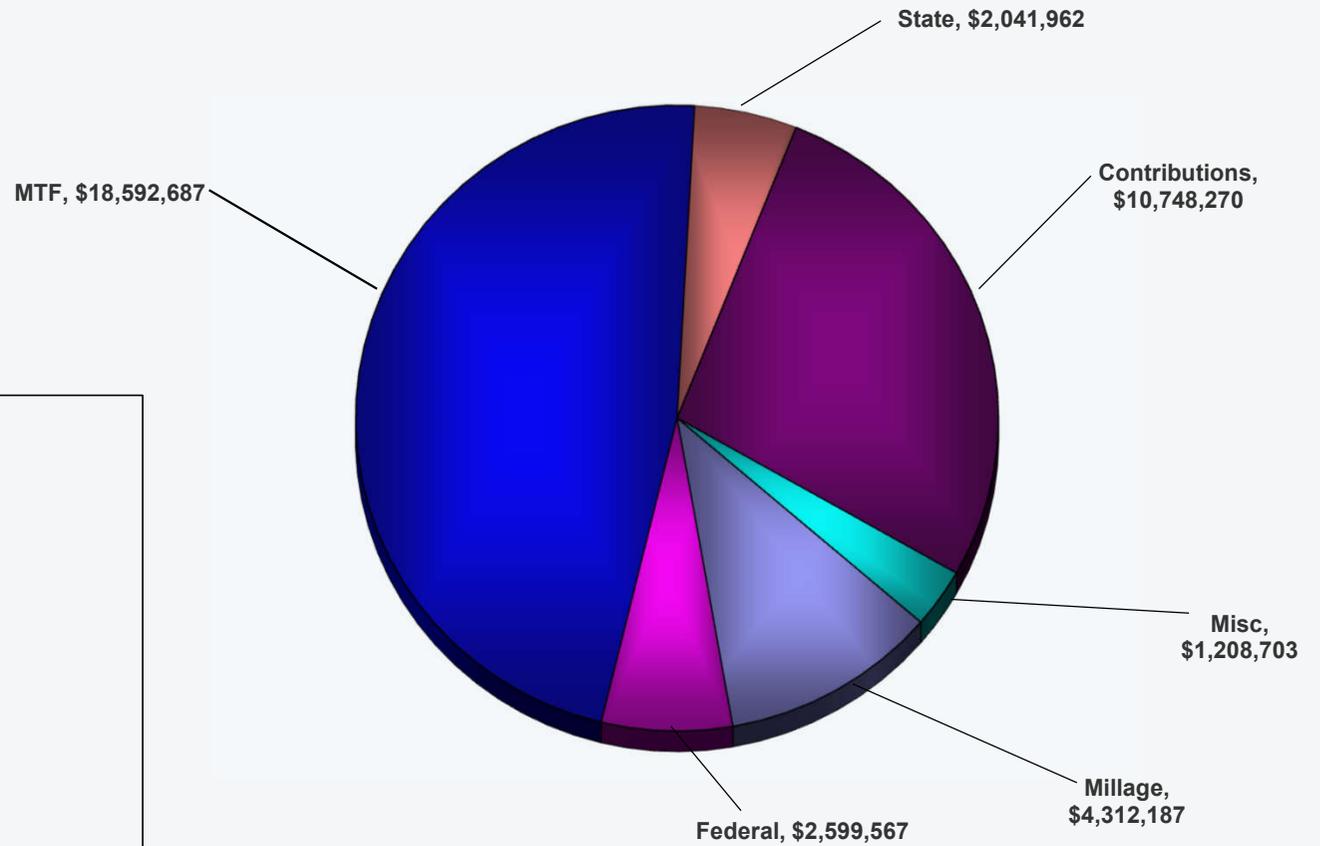
**Project & ACRC Info**

# Michigan Transportation Funds



# 2023 Revenues

## \$39,503,376



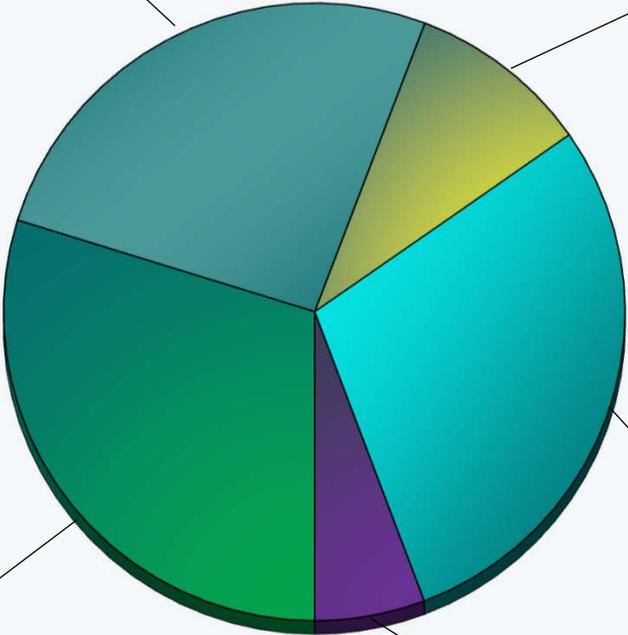
MI Transportation Fund	47%
Township Contributions	27%
Primary Road Millage	11%
Federal Sources	7%
State Sources	5%
Miscellaneous	3%

# 2023 Expenses

## \$37,606,744

Local Construction, \$9,766,362

Primary Maintenance, \$3,579,502



Construction - Local	26%
Construction - Primary	30%
Maintenance - Local	29%
Maintenance - Primary	10%
Miscellaneous	5%

Primary Construction, \$11,205,340

Local Maintenance, \$10,900,617

Miscellaneous,  
\$2,154,923

# Fund Balance

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Beginning Fund Balance	\$11,311,934
Total Revenues	\$39,503,376
Total Expenditures	\$37,606,744
Net Revenues over Expenditures	\$ 1,896,632
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Ending Fund Balance	\$13,208,566
Reserved for Building (Shelbyville)	\$3,396,631
Reserved for Bond	\$1,500,000
Unreserved Fund Balance	\$8,311,935

## 2023 Maintenance Expense By Work Type



# Road Improvement Summary

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- Placed 167,678 tons of HMA
  - 41.19 miles on local system
  - 32.87 miles on primary system
- Chip sealed 31 miles
  - 15.61 on the local system
  - 15.39 on the primary system
- Replaced 74 culverts
  - 37 cross road
  - 37 driveway

# Project Info

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- **Road construction projects**

Roundabout in Saugatuck Township  
Lakeshore Drive

- **Bridge projects**

16<sup>th</sup> Street bridge bundle  
18<sup>th</sup> Street and 130<sup>th</sup> Avenue

- **ACRC Info**

Pension and OPEB funding  
Gravel primary road millage  
Continued Local Road Revenue Sharing program