

S T A T E O F M I C H I G A N

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

FACILITIES MANAGEMENT—HUMAN SERVICES BUILDING DECK REMEDIATION PROJECT

WHEREAS, the Allegan County Board of Commissioners (Board) approved a \$120,000.00 capital appropriation within the 2024 Budget (#401 Capital Improvement Fund) to remediate the failed deck at the Human Services Building (HSB); and

WHEREAS, a design-build contract was awarded to Mugen Construction for \$32,928, whose initial scope was to complete the necessary design and engineering work for this remediation with an alternate to construct a new patio at ground level; and

WHEREAS, the design phase has been completed at a cost of \$28,429, leaving \$91,572 in the budgeted 2024 project appropriation; and

WHEREAS, upon completion of the design phase, Mugen Construction has proposed a construction cost of \$128,990 to complete the project.

THEREFORE, BE IT RESOLVED that the Board authorizes Mugen Construction to proceed with the build phase of the project to include the removal of the existing deck and patio, restoration of the building façade, and construction of a new patio and walkway with some landscaping for an additional \$128,990, for a total contract of \$157,419 plus contingency; and

BE IT FURTHER RESOLVED that the Board authorizes a reallocation of appropriated 2024 funds within the #401 Capital Improvement Fund of \$43,500 to provide a total HSB Deck Remediation project budget of \$163,500; and

BE IT FINALLY RESOLVED that the County Administrator is authorized to make the necessary budget adjustments, and any necessary documents to complete this action are authorized to be signed.



REQUEST FOR ACTION PROCUREMENT OF GOODS AND/OR SERVICES

RFA #: 246-287 RFA Date: 11/22/2024 RFA Submitted By: Patti Wartella

PROJECT/SERVICE: HSB Deck Remediation Services
Project/Service: Amend current contract to include Construction as part of the contract awarded to Mugen
Description: Construction. Scope of Work includes removal of existing deck; restoration of the building
façade; and installing a ground level patio with some landscaping.

Project/Contract #: 1080-24 Contact Name: Carl Chapman
Department: Facilities Management Contact Info: cchapman@allegancounty.org

PROCUREMENT METHOD: Not Applicable - Amendment to existing Agreement

CONTRACT AWARD: \$128,990.00
Parties - County and: Mugen Construction Inc
Contract Duration: Scope of Work Completion
Evaluation Team: Carl Chapman, Valdis Kalnins
References Checked: No - Current or previous vendor with satisfactory performance Debarred: No

BUDGETARY ACTION NEEDED: Budget Adjustment or Additional Appropriation Needed

Amount: \$ 13,500	Source: #401 CIP	From Account: 401-265.270-976.000
Amount: \$ 13,000	Source: #401 CIP	From Account: 401-265.272-972.000
Amount: \$ 11,000	Source: #401 CIP	From Account: 401-301.301-986.000
Amount: \$ 6,000	Source: #401 CIP	From Account: 401-265.265-955.000
Amount: \$ 43,500	Source: #401 CIP	To Account: 401-265-263-976.000

FUNDING SOURCE: #401 CIP Fund

\$ 120,000.00	Approved Appropriation for this Project
\$ 43,500.00	Additional Appropriation Requested through this RFA
\$ 163,500.00	Total Funding available if this RFA is approved
\$ 21,320.00	Expenditures to Date
\$ 7,109.00	Committed Funds
\$ 128,990.00	Award Amount
\$ 6,081.00	Funds Remaining

AMENDMENT OR MODIFICATION TO EXISTING CONTRACT:

Does amendment extend the contract: No

Does amendment change risk and liability: No

Does the amendment result in a cost increase: Yes

Construction Costs for Task 5 of RFP added to costs of Engineering and Design services performed in Tasks 1-4