

# Allegan County Board of Commissioners



County Services Building  
3283 – 122<sup>nd</sup> Avenue  
Allegan, MI 49010  
269-673-0203 Main Office  
269-686-5331 Main Fax  
<http://www.allegancounty.org>

*Jim Storey, Chairperson  
Dean Kapenga, Vice Chairperson*

---

## **BOARD OF COMMISSIONERS MEETING – AGENDA**

Thursday, September 28, 2023 – 1 PM  
County Services Building – Board Room  
Virtual Connectivity Options Attached

**DISTRICT 1**  
Jim Storey  
616-848-9767  
jstorey@  
allegancounty.org

1 PM

### **CALL TO ORDER:**

### **ROLL CALL:**

**OPENING PRAYER:** Commissioner Mark DeYoung

### **PLEDGE OF ALLEGIANCE:**

### **PUBLIC HEARING:**

**COMMUNICATIONS:** Attached

**APPROVAL OF MINUTES:** September 14, 2023

### **PUBLIC PARTICIPATION:**

### **ADDITIONAL AGENDA ITEMS:**

### **APPROVAL OF AGENDA:**

### **PRESENTATIONS:**

### **PROCLAMATIONS:**

### **INFORMATIONAL SESSION:**

Myrene Koch—Prosecuting Attorney

### **ADMINISTRATIVE REPORTS:**

**DISTRICT 2**  
Mark DeYoung  
616-318-9612  
mdeyoung@  
allegancounty.org

**DISTRICT 3**  
Dean Kapenga  
616-218-2599  
dkapenga@  
allegancounty.org

### **CONSENT ITEMS:**

**DISTRICT 4**  
Scott Beltman  
616-292-1414  
sbeltman@  
allegancounty.org

1. Motion to approve of claims paid and to incorporate into proceedings of the Board (9/22/23 & 9/29/23)
- 

### **ACTION ITEMS:**

**DISTRICT 5**  
Gale Dugan  
269-694-5276  
gdugan@  
allegancounty.org

1. Finance—set Budget Public Notice
  2. Board of Canvassers—Election
- 

### **DISCUSSION ITEMS:**

1. Board of Commissioners—appoint Environmental Health Board of Appeals (230-460)
- 

**NOTICE OF APPOINTMENTS & ELECTIONS:** None  
**ELECTIONS:**

#### **Mission Statement**

“The Allegan County Board of Commissioners shall plan, develop, and evaluate the necessary policies and resources to ensure our county continues to progress and prosper”

1. Economic Development
  - a. Private Sector Representative—term expires 12/31/24
2. Brownfield Redevelopment Authority
  - a. One Representative—term expires 12/31/2021 [Applications REC 5/9/23 & 8/18/23](#)

**APPOINTMENTS:**

1. 911 Policy & Procedure Board
  - a. City/Village Government Representative—term expires 7/31/23
2. Jury Board (Circuit Judge recommends)
  - a. One Representative—term expires 3/31/25
3. Local Emergency Planning Committee
  - a. One Media Representative—term expired 12/31/22
4. Solid Waste Planning Committee
  - a. One Solid Waste Industry Representative—term expired 12/31/20 [Application REC 9/8/23](#)
  - b. One Solid Waste Industry Representative—term expired 12/31/19
  - c. One Township Representative—term expired 12/31/19
  - d. One General Public Representative—term expired 12/31/22
  - e. One Industrial Waste Generator Representative—term expired 12/31/20
  - f. One Regional Solid Waste Planning Rep—term expired 12/31/2022

**PUBLIC PARTICIPATION:**

**FUTURE AGENDA ITEMS:**

1. OPENING PRAYER: Commissioner Gale Dugan
2. PUBLIC HEARING: 2024 Proposed Budget
3. INFORMATIONAL SESSION: Craig Atwood, Managing Director—Road Commission
4. CONSENT: Motion to approve of claims paid and to incorporate into proceedings of the Board (10/6/23 & 10/13/23)
5. ACTION: County of Allegan—2024 General Appropriations Act
6. DISCUSSION: Resolution approving the creation of one additional Circuit Court Judgeship in the Forty-Eighth Judicial Circuit Court

**REQUEST FOR MILEAGE:**

**BOARDS AND COMMISSIONS REPORTS:**

**ROUND TABLE:**

**CLOSED SESSION:**

**ADJOURNMENT:** Next Meeting – October 12, 2023, 7 PM @ **BOARD ROOM – COUNTY SERVICES BUILDING, COUNTY SERVICES COMPLEX.**

*Please note that Regular and Special Meetings of the Board of Commissioners held in the Board Room are streamed live and recorded in accordance with the County's Live Stream & Publishing Recordings of Meetings Policy, which can be viewed on the County's website.*

*Your attendance constitutes your consent to audio/visual streaming and/or recording and to permit the County to broadcast your name/voice/image/content to a broader audience.*



# Allegan County Board of Commissioners

# STEP 1: Connect to the Meeting

- OPTION 1: Zoom over Telephone

- Call (929) 205-6099 -or- (312) 626-6799 -or- (253) 215-8782
- Type in Meeting ID: 891 6032 7098, then #, then # again
- Type in Meeting Password: 92823, then #

- To raise your hand to speak, press \*9
- To Mute and Unmute, press \*6

<STOP here>

You do not have to continue reading the rest of the instructions.

- OPTION 2: Youtube

- Open Internet Explorer or Chrome
- Navigate to <https://www.youtube.com/channel/UCQIiZQstN2Pa57QAItAWdKA>
- Click on image of “Live” video

<STOP here>

You do not have to continue reading the rest of the instructions.

- OPTION 3: Zoom over Web browser

- Open Internet Explorer or Chrome
- Navigate to <https://zoom.us/j/89160327098>
- Meeting Password: 92823

<Continue with the rest of the instructions>

# STEP 2: Enter registration information

Webinar Registration - Zoom

zoom.us/webinar/register/WN\_YneHxuk\_SjqfnMwchbtUEg

## Webinar Registration

Topic: BOC Meeting - 4/9/2020

Time: Apr 9, 2020 01:00 PM in Eastern Time (US and Canada)

\* Required information

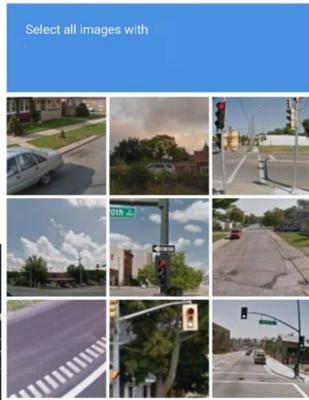
First Name \*

Last Name \*

Email Address \*

Confirm Email Address \*

I'm not a robot  reCAPTCHA Privacy - Terms

Select all images with 

reCAPTCHA VERIFY

US Dollars

Lang:

Er:

Curre:

- About
  - Zoom Blog
  - Customers
  - Our Team
  - Why Zoom
  - Features
  - Careers
  - Integrations
  - Partners
  - Investors
- Download
  - Meetings Client
  - Zoom Rooms Client
  - Browser Extension
  - Outlook Plug-in
  - Lync Plug-in
  - iPhone/iPad App
  - Android App
- Sales
  - 1.888.799.9666
  - Contact Sales
  - Plans & Pricing
  - Request a Demo
  - Webinars and Events
- Support
  - Test Zoom
  - Account
  - Support Center
  - Live Training
  - Feedback
  - Contact Us
  - Accessibility

STEP 3: This Window will appear when connected.



# STEP 4: Adjust audio settings (if needed)

The image shows a Zoom meeting interface with the 'Settings' window open to the 'Audio' tab. A vertical black bar on the left side of the meeting window has a blue arrow labeled '1' pointing to it. A blue arrow labeled '2' points from the 'Audio' tab in the settings window to the meeting content area. The meeting content area displays the name 'Economic Development - Greg King, Director' and 'ADMINISTRATIVE REPORTS:'. Below this, it says 'CONSENT ITEMS:' followed by a list item: '1. Motion to approve of claims paid and to incorporate into proceedings of the Board (3/20/20 & 3/27/20)'. The Zoom meeting controls at the bottom include 'Chat', 'Raise Hand', and 'Q&A' buttons.

**Settings - Audio**

- Speaker: Test Speaker, Remote Audio
- Output Level: [Slider]
- Volume: [Slider]
- Microphone: Test Mic
- Input Level: [Slider]
- Volume: [Slider]
- Automatically adjust volume
- Use separate audio device to play ringtone simultaneously
- Automatically join audio by computer when joining a meeting
- Mute my microphone when joining a meeting
- Press and hold SPACE key to temporarily unmute yourself
- Sync buttons on headset

**Audio Settings**

- Select a Speaker
- Remote Audio
- Same as System
- Test Speaker & Microphone...
- Leave Computer Audio
- Audio Settings...

**Economic Development - Greg King, Director**  
**ADMINISTRATIVE REPORTS:**

**CONSENT ITEMS:**

1. Motion to approve of claims paid and to incorporate into proceedings of the Board (3/20/20 & 3/27/20)

# STEP 5: Raise hand to be recognized to speak.

- Once “Raise Hand” is clicked, the Board Chairperson will receive notice and may UNMUTE your microphone when ready and verbally recognize you to speak.

On bottom of screen.

1. Click **Raise Hand** in the Webinar Controls.



2. The host will be notified that you've raised your hand.
3. Click **Lower Hand** to lower it if needed.



# STEP 6: To leave the meeting

The screenshot shows a Zoom meeting interface. At the top, a green banner reads "You are viewing Allegan County Administration's screen" with a "View Options" dropdown. In the top right corner, there is an "Enter Full Screen" button. The main content is a document viewer displaying a Microsoft Word document titled "BOC20200409\_agenda [Compatibility Mode] - Word". The document header includes the "Allegan County Board of Commissioners" logo and contact information for County Services Building, including address, phone, fax, and website. Below the header, the document title is "BOARD OF COMMISSIONERS MEETING – AGENDA". The agenda items are listed by district: DISTRICT 1 (Dean Kasperge), DISTRICT 2 (Jim Storey), DISTRICT 3 (Max R. Thiele), and DISTRICT 4 (Mark DeYoung). The agenda items include: Virtual Meeting – Connectivity Instructions (Attached), 1PM CALL TO ORDER, ROLL CALL, OPENING PRAYER, PLEDGE OF ALLEGIANCE, COMMUNICATIONS: Attached, APPROVAL OF MINUTES: Attached, PUBLIC PARTICIPATION, ADDITIONAL AGENDA ITEMS, APPROVAL OF AGENDA, PRESENTATIONS, PROCLAMATIONS, INFORMATIONAL SESSION: Attached, and ADMINISTRATIVE REPORTS. At the bottom of the document viewer, it shows "PAGE 1 OF 2" and "251 WORDS". Below the document viewer is a Zoom meeting control bar with icons for "Audio Settings", "Chat", "Raise Hand", and "Q&A". A red "Leave Meeting" button is located in the bottom right corner of the control bar, with a large blue arrow pointing to it.

**SANILAC COUNTY BOARD OF COMMISSIONERS**

**RESOLUTION OPPOSING LEGISLATION PREEMPTING LOCAL CONTROL FOR  
SOLAR AND WIND DEVELOPMENTS**

**WHEREAS**, the governor of the State of Michigan has proposed the Michigan Public Service Commission be the sole regulating authority for solar and wind projects; and

**WHEREAS**, by granting the Michigan Public Service Commission this authority, local control will be preempted; and

**WHEREAS**, should local control be preempted, a county, township, city or village would be unable to determine the location, size, setback distance, decibel level or any other criteria for a solar or wind facility; and

**WHEREAS**, should local control be preempted, a county, township, city, or village would be unable to determine requirements for construction, operation, use, or maintenance of a solar or wind facility; and

**WHEREAS**, Sanilac County is experienced in renewable energy development as well as the effect on local communities; and

**WHEREAS**, the 2023-2028 Sanilac County Master Plan identified renewable energy as a high priority for land use policy development; and

**WHEREAS**, Sanilac County has studied the effects of renewable energy development on local communities as well as the local economy; and

**WHEREAS**, local governments have historically played a critical role in zoning and land use, ensuring that renewable energy projects are compatible and respectful of their local residents; and

**WHEREAS**, Sanilac County identified the need for and developed a 2023 renewable energy guidebook to assist local units of government with renewable energy policy; and

**WHEREAS**, local units of government provide opportunity for public input and discourse with a high level of accessibility to local residents; and

**WHEREAS**, local control over zoning allows local residents to consider unique geographical, environmental, and social factors when determining siting and regulation of wind and solar projects that the Michigan Public Service Commission may not consider; and

**WHEREAS**, efforts to preempt local control and declare the Michigan State Public Service Commission the regulating authority for wind and solar projects may have unintended consequences including potential negative impacts on local communities, property values and quality of life; and

**WHEREAS**, all other types of energy facilities, while regulated by the Michigan Public Service Commission, must adhere to local zoning; and

**WHEREAS**, this proposal grants far more regulating authority to the Michigan Public Service Commission than for any other energy source; and

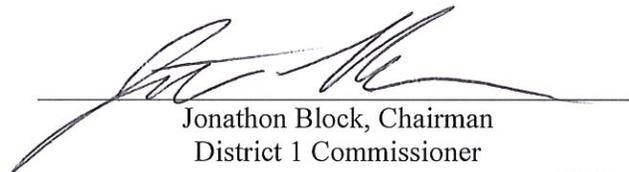
**WHEREAS**, the Michigan Association of Counties (MAC) opposes any legislative action that may grant the Michigan Public Service Commission this power.

**WHEREAS**, Sanilac County joins MAC in opposing any legislative action that may grant the Michigan Public Service Commission this power.

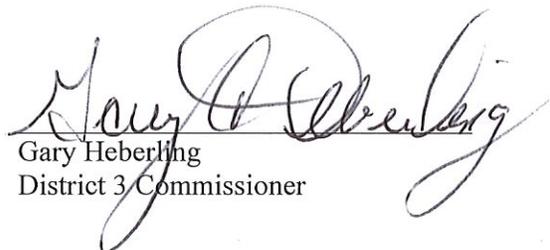
**THEREFORE, BE IT RESOLVED** that **SANILAC COUNTY** opposes the pre-emption of local control in solar and wind siting and zoning.

**BE IT, FURTHER, RESOLVED**, that the Board directs their staff to forward a copy of this resolution to the County's elected representatives in the Michigan Legislature and the United States Congress, to the Governor of Michigan and all 83 counties, along with the Michigan House and Senate Energy Committee Chairpersons.

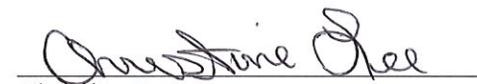
**BE IT FURTHER RESOLVED**, that this resolution be spread upon the proceedings of the Sanilac County Board of Commissioners this 19<sup>th</sup> day of September, 2023.

  
Jonathon Block, Chairman  
District 1 Commissioner

  
Roger Ballard  
District 2 Commissioner

  
Gary Heberling  
District 3 Commissioner

  
Bill Sarkella  
District 4 Commissioner

  
Christine Lee  
District 5 Commissioner

  
Evans Ehardt  
District 6 Commissioner

  
John Moody  
District 7 Commissioner

# Ontonagon County Board of Commissioners

Courthouse, 725 Greenland Road

Ontonagon, MI 49953

Telephone (906) 884-4255

Fax (906) 884-6796

**Chairperson:** Carl Nykanen

**Vice Chairperson:** John Cane

**Commissioners:** Richard Bourdeau

Robert Nousiainen

Ron Store

## RESOLUTION # 2023-15 OPPOSING ANY LEGISLATION PREEMPTING LOCAL CONTROL FOR SOLAR AND WIND DEVELOPMENTS

**Whereas** Executive Directive 2020-10 aims to achieve 100 percent carbon neutrality in Michigan by 2050; and

**Whereas** industry leaders have pledged to reduce carbon emissions to help achieve this goal; and

**Whereas** efforts to expand renewable energy projects will continue to increase in this state; and

**Whereas** the governor has proposed the Michigan Public Service Commission be the sole regulating authority for solar and wind projects to expedite these efforts; and

**Whereas** by granting the Michigan Public Service Commission this authority, local control will be preempted; and

**Whereas** should local control be preempted, a county, township, city or village would be unable to determine the location, size, setback distance, decibel level or any other criteria for a solar or wind facility; and

**Whereas** should local control be preempted, a county, township, city, or village would be unable to determine requirements for construction, operation, use, or maintenance of a solar or wind facility; and

**Whereas** if a county already has a solar or wind policy, practice, regulation, rule or ordinance on record it would be null and void; and

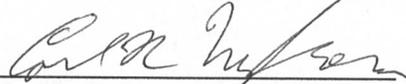
**Whereas** all other types of energy facilities, while regulated by the Michigan Public Service Commission, must adhere to local zoning; and

**Whereas** this proposal grants far more regulating authority to the Michigan Public Service Commission than for any other energy source; and

**Whereas** the Michigan Association of Counties opposes any legislative action that may grant the Michigan Public Service Commission this power.

**THEREFORE, BE IT RESOLVED** that the Ontonagon County Board of Commissioners opposes the pre-emption of local control in solar and wind siting and zoning.

Adopted September 19, 2023

  
Carl R. Nykanen, Board Chair

**ST. CLAIR COUNTY BOARD OF COMMISSIONERS**

**RESOLUTION 23-21**

**OPPOSING ANY LEGISLATION PREEMPTING LOCAL CONTROL FOR  
SOLAR AND WIND DEVELOPMENTS**

**Whereas** Executive Directive 2020-10 aims to achieve 100 percent carbon neutrality in Michigan by 2050; and

**Whereas** industry leaders have pledged to reduce carbon emissions to help achieve this goal; and

**Whereas** efforts to expand renewable energy projects will continue to increase in this state; and

**Whereas** the governor has proposed the Michigan Public Service Commission be the sole regulating authority for solar and wind projects to expedite these efforts; and

**Whereas** by granting the Michigan Public Service Commission this authority, local control will be preempted; and

**Whereas** should local control be preempted, a county, township, city or village would be unable to determine the location, size, setback distance, decibel level or any other criteria for a solar or wind facility; and

**Whereas** should local control be preempted, a county, township, city, or village would be unable to determine requirements for construction, operation, use, or maintenance of a solar or wind facility; and

**Whereas** if a county already has a solar or wind policy, practice, regulation, rule or ordinance on record it would be null and void; and

**Whereas** all other types of energy facilities, while regulated by the Michigan Public Service Commission, must adhere to local zoning; and

**Whereas** this proposal grants far more regulating authority to the Michigan Public Service Commission than for any other energy source; and

**Whereas** the Michigan Association of Counties opposes any legislative action that may grant the Michigan Public Service Commission this power.

**THEREFORE, BE IT RESOLVED** that **ST. CLAIR COUNTY** opposes the pre-emption of local control in solar and wind siting and zoning.

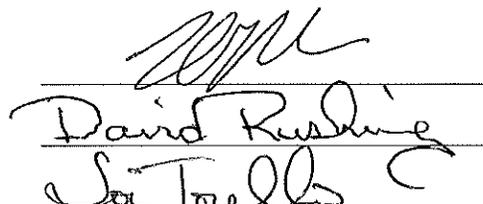
**Adopted this 21<sup>st</sup> day of September, 2023**

Reviewed and Approved as to Form by:

**ST. CLAIR COUNTY  
BOARD OF COMMISSIONERS**



Gary A. Fletcher  
County Corporation Counsel  
1411 Third Street, Suite F  
Port Huron, MI 48060



## ALLEGAN COUNTY BOARD OF COMMISSIONERS

## INDEX

SEPTEMBER 14, 2023 SESSION

JOURNAL 71

<u>PAGE</u>	<u>ITEM</u>	<u>SUBJECT MATTER</u>
318	1	SEPTEMBER 14, 2023 SESSION - PLEDGE OF ALLEGIANCE, ROLL CALL
318	2	PUBLIC PARTICIPATION - NO COMMENTS
318	3	ADDITIONAL AGENDA ITEMS
318	4	APPROVAL OF AGENDA AS AMENDED
318-324	5	INFORMATIONAL SESSION - COUNTY TREASURER
325	6	2024/28 BUDGET
325	7	PUBLIC PARTICIPATION - NO COMMENTS
325	8	ADJOURNMENT UNTIL SEPTEMBER 28, 2023
325	9	SEPTEMBER 14, 2023 SESSION - INVOCATION, PLEDGE OF ALLEGIANCE, ROLL CALL
325	10	COMMUNICATIONS
325	11	APPROVAL OF MINUTES AUGUST 24, 2023
326	12	PUBLIC PARTICIPATION - NO COMMENTS
326	13	APPROVAL OF AGENDA AS PRESENTED
326	14	ADMINISTRATIVE REPORTS
326-328	15	CLAIMS - 9/1/23; 9/8/23 AND 9/15/23
328-330	16	LEAVES OF ABSENCE POLICY - ADOPT REVISED POLICY
331-332	17	2024 ROAD COMMISSIONER COMPENSATION
332	18	CHILD CARE FUND - APPROVE BUDGET PLAN FOR FY 2024
332-333	19	BOARD OF COMMISSIONERS - OPPOSE ANY LEGISLATION PREEMPTING LOCAL CONTROL FOR SOLAR AND WIND DEVELOPMENTS



**SEPTEMBER 14, 2023 SESSION - PLEDGE OF ALLEGIANCE, ROLL CALL**

1/ The Board of Commissioners of the County of Allegan, State of Michigan, met in the Board Room of the County Services Building in the Township of Allegan on September 14, 2023 at 9:05 A.M. in accordance with the motion for adjournment of August 24, 2023, and rules of this board; Chairman Storey presiding.

The Deputy Clerk led the Board in the Pledge of Allegiance to the flag.

Upon roll call the following members answered as Commissioners for the respective Districts:

DIST #1 JIM STOREY  
DIST #2 MARK DEYOUNG  
DIST #3 DEAN KAPENGA  
DIST #4 SCOTT BELTMAN  
DIST #5 GALE DUGAN

**PUBLIC PARTICIPATION - NO COMMENTS**

2/ Chairman Storey opened the meeting to public participation and as there were no comments from the public, he closed the meeting to public participation.

**AGENDA ADDITIONS**

3/ Chairman Storey asked if there were any additions or changes to the agenda. Commissioner Dugan asked to move the Treasurers Annual report that was scheduled for the afternoon session as discussion item #1 for the morning session.

Moved by Commissioner Dugan, seconded by Commissioner Kapenga to adopt the changes to the meeting agenda as requested. Motion carried by voice vote. Yeas: 5 votes. Nays: 0 votes.

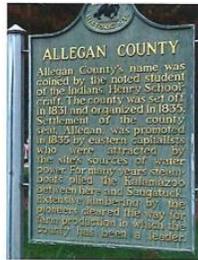
**AGENDA - ADOPTED AS AMENDED**

4/ Moved by Commissioner Dugan, seconded by Commissioner Beltman to adopt the meeting agenda as amended. Motion carried by voice vote. Yeas: 5 votes. Nays: 0 votes.

**DISCUSSION ITEMS:****INFORMATIONAL SESSION - COUNTY TREASURER**

5/ Treasurer Sally Brooks distributed her 2022 Annual Report to the board. Chief Deputy Treasurer Sheila Buckleitner also addressed the board on the Foreclosing Governmental Unit Report of Real Property Foreclosure Sales that will be submitted to the State in September of 2023.

Moved by Commissioner Dugan, seconded by Commissioner Kapenga to accept the Treasurer's Annual Report and the Foreclosing Governmental Unit Report of Real Property Foreclosure Sales as presented to the board and to be placed in the minutes. Motion carried by voice vote. Yeas: 5 votes. Nays: 0 votes.

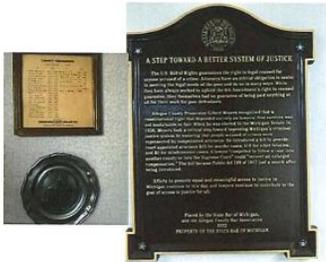


Original COURTHOUSE built 1836 By the Allegan Company

Historical Marker - S0226 - Allegan County (Marker ID#:S0226)  
Statehood Era(1815-1860) Erected Date: 1962



Breve Brigadier General Benjamin D. Pritchard  
Defenders of Our Nation 1861-1865



## Allegan County Treasurer's Annual Report

Sally L. Brooks, Treasurer

## Treasurer's Duties

- The County Treasurer is authorized by the Michigan Constitution and State law to serve as the County's Banker and Investment Officer. It shall be the duty of the county treasurer to receive *all moneys belonging to the county, from whatever source they maybe derived*; and all moneys received by him for the use of the county *MCL 48.40*.
- The Treasurer is also responsible for:
  - Duty of Management Functions
  - Managing cash and investments
  - Receipting recording all county revenue
  - Certifying deeds
  - Issuing dog and kennel licenses
  - Property taxes provide counties with more than half their general fund revenue.
  - Responsible in the management of collection of delinquent real property taxes and serves as agent of the delinquent revolving fund, which the County is able to forward to local units of government *MCL 211.87b(2)*
  - Reporting to State of Michigan Education System for Taxable Values and changes made through board of reviews etc.
  - Responsible for accounting of revolving drain fund records and reimbursement *MCL 280.303*

# Duty of Management Functions

Court House Flag.

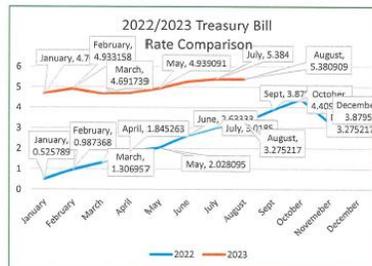


\*Guide to County Government MSU

Treasurers also have other duties in connection with property tax administration: distributing and reconciling taxes collected by city and township treasurers, handling delinquent property tax accounts, operating a delinquent tax revolving fund, and certifying the payment of property taxes. Still other duties for some treasurers include the sale of dog licenses, as well as serving as members of statutory panels such as the apportionment commission, plat board, tax allocation board, and more. Nevertheless, for such assignments,\* **the law separates the office of treasurer from the flow of many county management functions to protect the county against possible compromise of fiscal integrity.**"

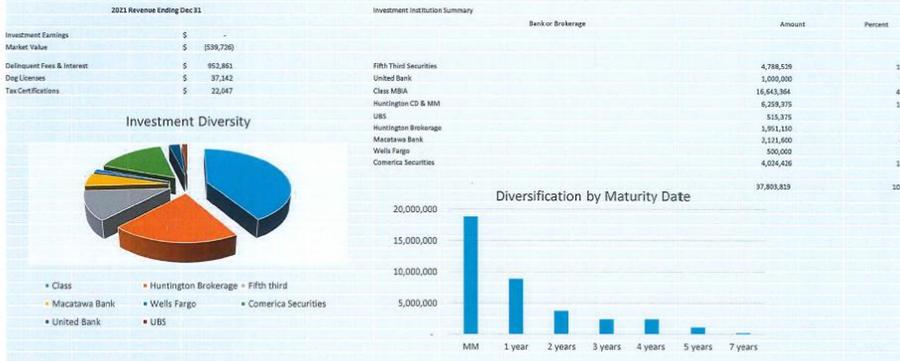
# Cash and Investments

The 1 Year Treasury Rate is the yield received for investing in a US government issued treasury security that has a maturity of 1 year. The 1 year treasury yield is included on the shorter end of the yield curve and is important when looking at the overall US economy. Historically, the 1 year treasury yield reached upwards of 17.31% in 1981 and nearly reached 0 in the 2010s after the Great Recession.



# Sally L. Brooks Allegan County Treasurer

December 2022



# Receipting Recording and County Revenue

	2020	2021	2022
Certified Mail Count	4,398	3,325	4,145
Forfeiture Mail Count	18,727	16,831	11,248
Property Forfeited	837	742	623
Property Foreclosed	25	17	16
Financial Hardship given	39	36	36
Dog License	\$34,558	\$36,796	\$37,142
Tax Certifications	\$22,830	\$86,170	\$22,047
Delinquent properties	5,869	5,898	5,327
March pay out	\$7,206,678	\$7,660,853	\$7,468,107
Interest & Fees	\$1,197,116	\$1,177,750	\$ 952,861

General checking cash flow for 2022 by month



Forfeiture vs Foreclosure



# Forfeiture/Foreclosure

- On March 1<sup>st</sup> each year we started the process of foreclosure on the delinquent taxes by recording 623 Certificates of Forfeitures for the tax yr. 2022. We had no right of first refusal sales. The auction is held on line in august /September with a combined counties of Allegan, Ionia, Kent and Ottawa.

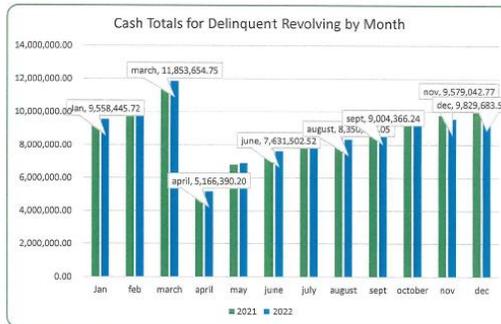
Proceeds for last 3 years:

- 2021 \$186,350
- 2020 \$173,550
- 2019 \$193,550



# Delinquent Tax Revolving Fund

Responsible in the management of collection of delinquent real property taxes and serves as agent of the delinquent revolving fund, which the County is able to forward to local units of government *MCL 211.87b(2) Local unit tax settlement*, each March balance delinquent taxes due and pay out to each of our unit's their portion of delinquent taxes:  
 March 2020 : \$7,206,678  
 March 2021 : \$7,660,853  
 March 2022 : \$7,468,107



**Allegran County Investment - July 31, 2023**

<b>Certificate of Deposit</b>			
	4/12/2024	4.170%	1,053,932.53
	3/26/2024	1.588%	1,000,000.00
	12/4/2023	1.150%	2,075,991.32
	11/11/2023	1.150%	2,096,820.57
	11/17/2023	0.450%	250,000.00
<b>Total Certificate of Deposit</b>			<u>6,486,744.22</u>
<b>Government Securities</b>			
	3/17/2025	0.700%	500,000.00
	9/9/2024	2.482%	500,000.00
	12/16/2024	3.040%	500,000.00
<b>Total Government Securities</b>			<u>1,500,000.00</u>
<b>Municipal Bonds</b>			
	4/1/2025	0.953%	250,000.00
	4/1/2026	1.173%	250,000.00
	5/1/2024	2.110%	680,000.00
	9/1/2026	1.396%	500,000.00
	7/1/2024	1.604%	359,384.70
	11/1/2025	2.610%	372,682.50
	10/15/2024	3.750%	226,616.64
	5/1/2025	2.000%	1,000,000.00
	11/1/2026	2.206%	655,000.00
	12/1/2026	2.420%	370,000.00
	5/1/2027	2.000%	400,000.00
	5/1/2027	1.355%	230,000.00
	10/1/2027	3.953%	500,000.00
	5/1/2029	3.300%	200,000.00
	5/1/2024	6.150%	560,000.00
	4/1/2026	4.000%	505,000.00
	5/1/2026	1.420%	150,000.00
	10/1/2025	3.429%	200,000.00
	5/1/2025	1.270%	540,000.00
	11/1/2025	1.180%	381,150.00
	11/1/2025	1.060%	175,000.00
<b>Total Municipal Bonds</b>			<u>8,434,833.84</u>
<b>Money Market</b>			
			1,468,380.29
			14,605.73
			230,165.70
			2,113,868.07
			90,750.00
			<u>37,065,863.81</u>
<b>Total Money Market</b>			<u>20,924,633.60</u>
<b>Total Allegran County - general</b>			<u>37,346,211.65</u>
<b>Road Commission</b>			
			1,023,950.68
			48,381.37
			10,098,735.94
			77,616.94
<b>Total Road Commission</b>			<u>11,248,684.93</u>
<b>Drain Commission</b>			
			48,249.12
			<u>1,918,750.80</u>
<b>Total Drain Commission</b>			<u>1,967,008.92</u>
<b>ARPA</b>			
			5,554,304.79
			2,637.10
			1,496,871.58
			10,225,472.34
			<u>206,636.81</u>
<b>Total ARPA</b>			<u>17,485,922.62</u>
<b>Grand Total Allegran County Investments</b>			<u>68,047,828.13</u>

**Foreclosing Governmental Unit Report of Real Property Foreclosure Sales**

Issued under authority of Public Act 226 of 1976, MCL 211.76n(9)(i)

The foreclosing governmental unit shall submit a written report to its board of commissioners and the state treasurer identifying any remaining balance and any contingent costs of the environmental remediation or other legal claims relating to foreclosed property as determined by the foreclosing governmental unit, not later than September 30 of the second calendar year after foreclosure.

FORECLOSURE YEAR	I	II	III	IV	V	VI	VII	IX	X	XI	XII				
REPORT DUE SEP 30 TO BOARD OF COMMISSIONERS AND TREASURER 211.76n(9)(i)	tax year foreclosed	sale year	parcel #	# of Parcels Foreclosed and Not Cancelled	Sum of Minimum Bids for All Foreclosures	Number of Properties Sold to Governmental Agencies via Right of Initial Offer	Sum of Minimum Bids for Properties Sold to Governmental Agencies via Right of Initial Offer	Sum of Sale Amounts for Properties Sold to Governmental Agencies via Right of Initial Offer	Number of Properties Sold at Public Auction	Sum of Minimum Bids for Properties Sold at Public Auction	Total Amount Paid for Properties Sold at Public Land Auction	Sum of Taxes, Penalties and Interest Fees and Costs for All Foreclosures	Total Amount Paid for All Properties Sold to Governmental Agencies and the Public	Total Amount of Proceeds Paid to Claimant (5% of Sale Amount Payable to 10U Already Deducted)	Remaining Net Amount After Subtracting the Claimant Proceeds Total from the Difference of Total Amount Paid for Sales (I) and the Taxes, Penalties, Interest, Fees and Costs (IX)
Allegan County															
TOTAL	52	61,600	1	11,000	11,000	31	50,600	162,550	61,600	173,550	944	111,000			

I attest that I have completed the above information and any attachment data and have determined that the information reported is correct for the designated foreclosure sale year.

County Treasurer Name \_\_\_\_\_

Phone Number \_\_\_\_\_

County Treasurer Signature \_\_\_\_\_

Date \_\_\_\_\_

**2024/28 BUDGET**

6/ Administrator Sarro presented the FY2024-2028 proposed budget for commissioner consideration. Budget adoption is planned for the October 12, 2023 session.

**PUBLIC PARTICIPATION - NO COMMENTS**

7/ Chairman Storey opened the meeting to public participation and as there were no comments from the public, he closed the meeting to public participation.

**ADJOURNMENT UNTIL SEPTEMBER 28, 2023 AT 9:00 A.M.**

8/ Moved by Commissioner Beltman, seconded by Commissioner Kapenga to adjourn until September 28, 2023 at 9:00 A.M. The motion carried by voice vote and the meeting was adjourned at 11:08 A.M. Yeas: 5 votes. Nays: 0 votes.

**AFTERNOON SESSION****SEPTEMBER 14, 2023 SESSION - INVOCATION, PLEDGE OF ALLEGIANCE, ROLL CALL**

9/ The Board of Commissioners of the County of Allegan, State of Michigan, met in the Board Room of the County Services Building in the Township of Allegan on September 14, 2023 at 1:00 P.M. in accordance with the motion for adjournment of August 24, 2023, and rules of this Board; Chairman Storey presiding.

The invocation was offered by District #1 Commissioner Storey.

The Deputy County Clerk led the Board in the Pledge of Allegiance to the flag.

Upon roll call the following members answered as Commissioners for the respective Districts:

DIST #1 JIM STOREY  
 DIST #2 MARK DEYOUNG  
 DIST #3 DEAN KAPENGA  
 DIST #4 SCOTT BELTMAN  
 DIST #5 GALE DUGAN

**COMMUNICATIONS**

10/ Deputy Clerk Tien noted to the board that they received the following communication:

1. Resolution from Tuscola County opposing the changes to the State of Michigan Sanitary Code

**AUGUST 24, 2023 SESSION MINUTES - ADOPTED**

11/ Moved by Commissioner Dugan, seconded by Commissioner Kapenga to approve the minutes for the August 24, 2023 session as distributed except to make a correction to Commissioner Kapengas district number during the afternoon session. Motion carried by voice vote. Yeas: 5 votes. Nays: 0 votes.

**PUBLIC PARTICIPATION - COMMENTS**

12/ Chairman Storey opened the meeting to public participation and the following individuals offered comments:

1. Pat Petersen of Monterey Township addressed the board that when 123 Net vacates the old mental health buildings she would like to see the building as a community center and not torn down
2. Mare Westin of 560 Lincoln Rd, Otsego addressed the board on mask and vaccine mandates. She also noted she will be running for Otsego Township Supervisor.

**AGENDA - ADOPTED AS PRESENTED**

13/ Moved by Commissioner Kapenga, seconded by Commissioner Dugan to adopt the meeting agenda as presented. Motion carried by voice vote. Yeas: 5 votes. Nays: 0 votes.

**ADMINISTRATIVE REPORTS**

14/ Administrator Sarro noted his written report was submitted to Commissioners. Highlights included: future meeting dates; vital record scanning project; courthouse and county services building renovation; courthouse statue move; Allegan County Fair booth; Broadband workgroup update; and housing needs assessment.

**FINANCE COMMITTEE - CLAIMS & INTERFUND TRANSFERS**

15/ **WHEREAS**, Administration has compiled the following claims for September 1, 2023, September 8, 2023 and September 15, 2023; and

**WHEREAS**, the following claims, which are chargeable against the County, were audited in accordance with Section 46.61 to 46.63, inclusive, M.C.L. 1970 as amended and resolutions of the Board; and

**WHEREAS**, said claims are listed in the 2023 Claims folder of the Commissioners' Record of Claims.

**September 1, 2023**

	TOTAL AMOUNT CLAIMED	AMOUNT ALLOWED	AMOUNT DISALLOWED
General Fund – 101	63,388.14	63,388.14	
Parks/Recreation Fund – 208	967.93	967.93	
Friend of the Court – Cooperative Reimb. – 215	941.00	941.00	
Health Department Fund – 221	11,710.68	11,710.68	
Solid Waste/Recycling – 226	11,181.69	11,181.69	
Indigent Defense Fund – 260	10,498.00	10,498.00	
Concealed Pistol Licensing Fund – 263	121.15	121.15	
Law Library Fund – 269	640.30	640.30	
Grants – 279	14,560.00	14,560.00	
Sheriffs Contracts – 287	31,928.22	31,928.22	
Transportation Fund – 288	164,591.85	164,591.85	
Child Care Fund – 292	3,373.34	3,373.34	
Senior Services Fund – 298	183,893.69	183,893.69	

American Rescue Plan Act – ARPA – 299	183,590.70	183,590.70	
Capital Improvement Fund – 401	14,550.00	14,550.00	
Self-Insurance Fund – 677	22,737.31	22,737.31	
Drain Fund – 801	32,137.27	32,137.27	
<b>TOTAL AMOUNT OF CLAIMS</b>	<b>\$750,811.27</b>	<b>\$750,811.27</b>	

## September 8, 2023

	TOTAL AMOUNT CLAIMED	AMOUNT ALLOWED	AMOUNT DISALLOWED
General Fund – 101	224,733.27	224,733.27	
Friend of the Court – Cooperative Reimb. – 215	497.72	497.72	
Health Department Fund – 221	12,747.14	12,747.14	
Indigent Defense Fund – 260	53,761.95	53,761.95	
Central Dispatch Fund – 261	344.35	344.35	
Law Library Fund – 269	3,346.29	3,346.29	
Grants – 279	6,555.43	6,555.43	
Sheriffs Contracts – 287	641.10	641.10	
Transportation Fund – 288	28,458.31	28,458.31	
Child Care Fund – 292	10,138.93	10,138.93	
Veterans Relief Fund – 293	126.33	126.33	
Senior Services Fund – 298	9,380.50	9,380.50	
American Rescue Plan Act – ARPA – 299	11,249.60	11,249.60	
Property Tax Adjustments – 516	23,250.47	23,250.47	
Revolving Drain Maintenance Fund – 639	695.45	695.45	
Self-Insurance Fund – 677	398,385.12	398,385.12	
Drain Fund – 801	9,405.51	9,405.51	
<b>TOTAL AMOUNT OF CLAIMS</b>	<b>\$793,717.47</b>	<b>\$793,717.47</b>	

## September 15, 2023

	TOTAL AMOUNT CLAIMED	AMOUNT ALLOWED	AMOUNT DISALLOWED
General Fund – 101	126,912.33	126,912.33	
Parks/Recreation Fund – 208	7,614.84	7,614.84	
Friend of the Court – Cooperative Reimb. – 215	3,478.55	3,478.55	
Friend of the Court – Other – 216	4,327.60	4,327.60	
Health Department Fund – 221	16,348.04	16,348.04	
Solid Waste/Recycling – 226	1,746.00	1,746.00	
Register of Deeds Automation Fund – 256	12,797.94	12,797.94	
Indigent Defense Fund – 260	47,034.62	47,034.62	
Central Dispatch Fund – 261	4,238.24	4,238.24	
Grants – 279	41,428.86	41,428.86	

Crime Victims Rights Grant – 280	235.48	235.48	
Transportation Fund – 288	121,318.88	121,318.88	
Child Care Fund – 292	3,951.91	3,951.91	
Senior Services Fund – 298	1,108.35	1,108.35	
Capital Improvement Fund – 401	30,539.37	30,539.37	
CIP – Youth Home Building Fund – 492	3,045.00	3,045.00	
Property Tax Adjustments – 516	11,843.28	11,843.28	
Tax Reversion 2020 – 621	68.08	68.08	
Tax Reversion 2018 – 629	420.00	420.00	
Revolving Drain Maintenance Fund – 639	50.41	50.41	
Fleet Management/Motor Pool – 661	950.53	950.53	
Self-Insurance Fund – 677	16,923.53	16,923.53	
Drain Fund – 801	27,751.37	27,751.37	
<b>TOTAL AMOUNT OF CLAIMS</b>	<b>\$484,133.21</b>	<b>\$484,133.21</b>	

**THEREFORE BE IT RESOLVED** that the Board of Commissioners adopts the report of claims for September 1, 2023, September 8, 2023 and September 15, 2023.

Moved by Commissioner Dugan, seconded by Commissioner Beltman to adopt the report of claims for September 1, 2023, September 8, 2023 and September 15, 2023. Motion carried by roll call vote. Yeas: 5 votes. Nays: 0 votes.

**ACTION ITEMS:**

**LEAVES OF ABSENCE POLICY – ADOPT REVISED POLICY #507**

**16/ BE IT RESOLVED**, that the Board of Commissioners (Board) does hereby adopt the revised Leaves of Absence Policy #507, as attached, effective October 1, 2023; and

**BE IT FURTHER RESOLVED**, the County Administrator is authorized to release letters of agreement to all collective bargaining groups for ratification of such changes; and

**BE IT FINALLY RESOLVED**, that the County Administrator is further authorized to separate out the bereavement section into a separate policy if deemed necessary.

Moved by Commissioner Dugan, seconded by Commissioner Kapenga to approve the resolution as presented.

Moved by Commissioner Dugan, seconded by Commissioner Beltman to add language in item #2 – “and upon consideration of any emergent service delivery needs,”. Motion amendment carried by roll call vote. Yeas: 5 votes. Nays: 0 votes.

Moved by Commissioner Dugan, seconded by Commissioner Kapenga to approve the amended resolution as presented. Motion carried by roll call vote. Yeas: 5 votes. Nays: 0 votes.

**ALLEGAN COUNTY  
POLICY**



**TITLE: LEAVES OF ABSENCE  
POLICY NUMBER: 507**

**APPROVED BY: Board of Commissioners**

**EFFECTIVE DATE: October 1, 2023**

1. **GENERAL RULES:** Employees remain employed by the County while on an approved leave of absence of up to twelve (12) months or less, unless otherwise provided. Leave of absence is without pay unless otherwise specifically provided. Leave of absence is not to be used to obtain or perform other employment. An employee who performs other employment during a leave of absence will be considered a voluntary quit unless such employment is approved in advance by the department head.
2. **BEREAVEMENT LEAVE:** Upon written notification to the Employer and upon consideration of any emergent service delivery needs, an employee shall be granted paid leave for consecutive regularly scheduled work days within the first thirty (30) calendar days following the death of an employee's immediate or extended family member(s), subject to the provisions below, for the purpose of assisting in the funeral/memorial service arrangements, attending the funeral/memorial service, attending post funeral/memorial service function(s) or arrangement(s), and/or grieving.
  - 2.1. Up to five (5) days for immediate family, defined as the employee's current spouse or household partner, child, brother, sister, parent, grandparent or grandchild, including current "step", "foster" or "in-law" relations for the same relationships as applicable and household members that employee is legally or financially responsible for and was residing in the home at the time of death.
  - 2.2. Up to three (3) days for extended family, defined as the employee's current aunt, uncle, niece, nephew or great-grandparent, including current "step" or "in-law" relations for the same relationships as applicable.
  - 2.3. With the advance approval of the Employer, some or all of the five (5) or three (3) days may be used in an inconsecutive manner during or after the thirty (30) calendar days following death when unusual circumstances exist.
  - 2.4. Upon written notification to the Employer, an employee shall be permitted to extend their "immediate family" bereavement leave by up to five (5) more consecutive regularly scheduled work days, contiguous to the original leave. The bereavement leave extension shall be charged to the employee's PTO bank. If the employee does not have adequate time available in the PTO bank, the extension shall be considered unpaid leave.
  - 2.5. An employee excused from work under the first paragraph of this Section shall, after making notification to the employee's supervisor, receive the amount of straight-time wages (exclusive of shift or any other premiums) that such employee would have earned by working on such scheduled days of work for which such employee was excused.

3. **PERSONAL LEAVE OF ABSENCE:** The County, in its sole discretion, may grant an unpaid personal leave of absence for a period typically not to exceed thirty (30) days. Requests for a personal leave of absence should be submitted in writing to the employee's immediate supervisor, stating the reason(s) for the request. An extension of up to an additional thirty (30) days may be requested prior to the end of any approved period. Any request for personal leave must be approved in writing by the department head.
4. **JURY DUTY LEAVE WITH PAY:** Eligible full-time, regular part-time and job-share employees who are assigned jury duty will be granted a paid leave of absence to serve as required up to a maximum of thirty (30) days in a calendar year. Employees shall be expected to be at work for all scheduled hours when not serving as a juror. The County requires the employee to furnish a written statement of their jury duty earnings from the proper court official. When serving on a jury in Allegan County, the employee will be paid their regular rate of pay and the employee must not accept any juror fees or mileage. When serving on a jury out of county, the employee will be paid their regular rate of pay providing any juror fees or mileage received is turned in to the Human Resources Department.
5. **MILITARY LEAVE:** An employee will be granted a military leave of absence for service as required under federal law, for time spent in full-time active or reserve service in the armed forces of the United States. The period of such leave will be determined in accordance with applicable federal laws in effect during the period of the leave. Employees will be entitled to reinstatement from such military leave in accordance with applicable federal laws. The County shall pay one hundred percent (100%) of medical/dental/vision insurance premiums for the employee and his/her dependents for a period of thirty (30) days following the date the employee is released from duty. No wages shall be paid.

**DISCUSSION ITEMS:****2024 ROAD COMMISSIONER COMPENSATION**

**17/ BE IT RESOLVED**, that the Board of Commissioners (Board) hereby approves the 2024 Road Commissioner Compensation package for Road Commissioners appointed before January 1, 2013, to be as follows:

- Commission Chairperson annual salary \$8,460.00,
- Member annual salary \$7,812.00,
- Per diem at \$50 half day/\$100 full day, and members shall also be eligible for mileage reimbursement at the IRS rate. The total meeting(s) time in one (1) day more than four (4) hours shall be considered one (1) full day. The total meeting(s) time in one (1) day of four (4) hours or less shall be considered one half (1/2) day. Travel time is included,
- Life Insurance offered at 100% premium cost,
- Health/dental/vision plans with equivalent premium contribution as offered to Road Commission Exempt and Salaried employees, and equivalent rebate (opt-out) should they elect not to participate in the health insurance offerings,
- Road Commission Defined Benefit (B-2) Retirement Plan, with a 4% Commissioner contribution,
- COMMISSIONER'S ANNUAL, EQUIPMENT STIPEND PROGRAM: A stipend in the amount of \$50 per month shall be paid the first payroll of each month to each commissioner. The stipend is intended to reimburse each commissioner for partial use of a personal cell phone, an internet connection, and/or other equipment/services/supplies that may be used to conduct official County business. Any commissioner may opt-out of the program by submitting a written statement indicating such to the Finance Director prior to January 2 of each year for that year's program. Once a commissioner has opted-out of the program for a given year, the commissioner is no longer eligible to participate until the next year; and

**BE IT FURTHER RESOLVED**, new Road Commissioners appointed after January 1, 2013, shall be as follows:

- Commission Chairperson annual salary \$9,060.00,
- Member annual salary \$8,364.00,
- Per diem at \$50 half day/\$100 full day, and members shall also be eligible for mileage reimbursement at the IRS rate. The total meeting(s) time in one (1) day more than four (4) hours shall be considered one (1) full day. The total meeting(s) time in one (1) day of four (4) hours or less shall be considered one half (1/2) day. Travel time is included,
- \$20,000 Life Insurance Policy,
- Annual health allowance of \$3,000, and shall be eligible to participate in Health insurance as offered to Road Commission Exempt and Salaried employees with Commissioner contribution 100% the illustrative rate and no rebate (opt-out) compensation,

- not eligible for participation in the Road Commission MERS Defined Benefit Plan, or other retirement options such as a MERS 457,
- COMMISSIONER'S ANNUAL, EQUIPMENT STIPEND PROGRAM: A stipend in the amount of \$50 per month shall be paid the first payroll of each month to each commissioner. The stipend is intended to reimburse each commissioner for partial use of a personal cell phone, an internet connection, and/or other equipment/services/supplies that may be used to conduct official County business. Any commissioner may opt-out of the program by submitting a written statement indicating such to the Finance Director prior to January 2 of each year for that year's program. Once a commissioner has opted-out of the program for a given year, the commissioner is no longer eligible to participate until the next year; and

**BE IT FINALLY RESOLVED** that the Allegan County Road Commissioner compensation package be reviewed annually by the Board.

Moved by Commissioner Dugan, seconded by Commissioner Beltman to take immediate action and approve the resolution as presented. Motion carried by roll call vote. Yeas: 5 votes. Nays: 0 votes.

**CHILD CARE FUND - APPROVE BUDGET PLAN FOR FY2024**

**18/ BE IT RESOLVED** that the Board of Commissioners (Board) hereby approves the County Child Care Budget in the amount of \$5,705,010 for the period October 1, 2023, through September 30, 2024; and

**BE IT FINALLY RESOLVED** that the County Administrator is authorized to make the necessary budget adjustments, and any necessary documents to complete this action are authorized to be signed.

Moved by Commissioner Dugan, seconded by Commissioner Kapenga to take immediate action and approve the resolution as presented. Motion carried by roll call vote. Yeas: 5 votes. Nays: 0 votes.

**BOARD OF COMMISSIONERS - OPPOSE ANY LEGISLATION PREEMPTING LOCAL CONTROL FOR SOLAR AND WIND DEVELOPMENTS**

**19/ WHEREAS**, Executive Directive 2020-10 aims to achieve 100 percent carbon neutrality in Michigan by 2050; and

**WHEREAS**, industry leaders have pledged to reduce carbon emissions to help achieve this goal; and

**WHEREAS**, efforts to expand renewable energy projects will continue to increase in this state; and

**WHEREAS**, the governor has proposed the Michigan Public Service Commission be the sole regulating authority for solar and wind projects to expedite these efforts; and

**WHEREAS**, by granting the Michigan Public Service Commission this authority, local control will be preempted; and

**WHEREAS**, should local control be preempted, a county, township, city, or village would be unable to determine the location, size, setback distance, decibel level, or any other criteria for a solar or wind facility; and

**WHEREAS**, should local control be preempted, a county, township, city, or village would be unable to determine requirements for construction, operation, use, or maintenance of a solar or wind facility; and

**WHEREAS**, if a county already has a solar or wind policy, practice, regulation, rule, or ordinance on record, it would be null and void; and

**WHEREAS**, all other types of energy facilities, while regulated by the Michigan Public Service Commission, must adhere to local zoning; and

**WHEREAS**, this proposal grants far more regulating authority to the Michigan Public Service Commission than for any other energy source; and

**WHEREAS**, the Michigan Association of Counties opposes any legislative action that may grant the Michigan Public Service Commission this power.

**THEREFORE, BE IT RESOLVED** that Allegan County Board of Commissioners opposes the pre-emption of local control in solar and wind siting and zoning; and

**BE IT FINALLY RESOLVED**, copies of this resolution be sent to the supervisors of Allegan County townships, Mayors of Allegan County cities, the Presidents of the county's villages, the Governor of Michigan, all state representatives and senators who represent Allegan County, the Michigan Association of Counties, and the Michigan Townships Association.

Moved by Commissioner Kapenga, seconded by Commissioner Beltman to take immediate action and approve the resolution as presented.

Moved by Commissioner Dugan, seconded by Commissioner DeYoung to amend the resolution to add the BE IT FURTHER RESOLVED paragraph to the resolution. Motion amendment carried by voice vote. Yeas: 5 votes. Nays: 0 votes.

Motion with amendment carried by voice vote. Yeas: 5 votes. Nays: 0 votes.

#### **ANIMAL SHELTER - REPLACE WASHER/DRYER**

**20/ BE IT RESOLVED** that the Board of Commissioners (Board) hereby authorizes the County Administrator to take the necessary measures to replace the current washers and dryers with a solution that incorporates at least one set of industrial-grade equipment and to make the necessary changes to the building for a total budget not to exceed \$50,000; and

**BE IT FINALLY RESOLVED** that the County Administrator is authorized to make the necessary budget adjustments, and any necessary documents to complete this action are authorized to be signed.

Moved by Commissioner Dugan, seconded by Commissioner Kapenga to take immediate action and approve the resolution as presented with the cost not to exceed \$50,000. Motion carried by roll call vote. Yeas: Storey, DeYoung, Kapenga and Dugan. Nays: Beltman.

**ELECTIONS - COMMUNITY MENTAL HEALTH BOARD**

**21/** Chairman Storey opened nominations to fill the remainder of a 3-year term on the Community Mental Health Board; term to expire 3/31/2026.

Commissioner Dugan nominated Jane Ferrel, 3246 Fairhaven Dr, Allegan

Moved by Commissioner DeYoung, seconded by Commissioner Dugan to close the nominations and cast a unanimous ballot for Jane Ferrel as nominated. Motion carried unanimously.

**APPOINTMENTS****22/****LOCAL EMERGENCY PLANNING COMMITTEE**

Chairman Storey announced the appointment of the following individuals to the Local Emergency Planning Committee to fill the remainder of a 3-year term; term to expire 12/31/2025.

Justin Johnson, 2723 126<sup>th</sup> Ave, Allegan (LEPC Information Coordinator)  
Connor Kirkpatrick, 3371 116<sup>th</sup> Ave, Allegan (Education)

Moved by Commissioner Beltman, seconded by Commissioner DeYoung to approve the appointments as made. Motion carried by voice vote. Yeas: 5 votes. Nays: 0 votes.

**TOURIST COUNCIL**

Chairman Storey announced the appointment of the following individual to the Tourist Council to fill the remainder of a 3-year term; term to expire 12/31/2023.

Jenny Boerman, 204 Second Ave, Plainwell

Moved by Commissioner Dugan, seconded by Commissioner Kapenga to approve the appointment as made. Motion carried by voice vote. Yeas: 5 votes. Nays: 0 votes.

**PUBLIC PARTICIPATION - COMMENTS**

**23/** Chairman Storey opened the meeting to public participation and the following individual offered comment:

1. Pat Petersen of Monterey Township questioned the use of ARPA funds for the water project.

**ADJOURNMENT UNTIL SEPTEMBER 14, 2023 AT 1:00 P.M.**

**24/** Moved by Commissioner Dugan, seconded by Commissioner Beltman to adjourn until September 14, 2023 at 1:00 P.M. The motion carried by voice vote and the meeting was adjourned at 2:43 P.M. Yeas: 5 votes. Nays: 0 votes.

*Jennifer Duen*

---

Deputy Clerk

ALLEGAN COUNTY  
PROSECUTING ATTORNEY

2022 Annual Report



Myrene K. Koch

Prosecuting Attorney

# TABLE OF CONTENTS

Prosecuting Attorney Staff .....	3	Appeals .....	19
Introduction .....	4	Appeals 2012-2022 (graph).....	19
COVID .....	5	Other Case Duties .....	20
Population .....	5	Forensic Interview 2013-2022 (graph).....	20
US Census Bureau Population (graph) .....	5	On Call Duties.....	21
Criminal Case Charging Duty .....	6	Other Activities .....	21
Cases Entered in ACT/JCT (chart) .....	6	Law Enforcement Agencies.....	21
Cases Charged in 2012 vs. 2022 (graph) .....	7	2022 Agency Request for Warrants (graph) .....	21
Misdemeanor Cases - District Court.....	8	Agency Requests for Warrants 2016-2022 (graph).....	22
Misdemeanor Cases Authorized 2013-2022 (graph) .....	8	All Agency Request for Warrants 2013-2022 (chart) .....	22
Ticket Cases 2013-2022 (graph) .....	8	Office Updates .....	23
OWI Cases.....	8	Employee Changes .....	23
OWI Dispositions 2013-2022 (graph) .....	8	Initiatives .....	23
2022 OWI Dispositions (graph) .....	8	Conclusion.....	23
Moving Violations Causing Serious Injury and Death .....	9		
Fines, Costs & Restitution .....	9	Attachment—People v. Dennis Bowman Press Conference	
Fines, Costs & Restitution 2013-2022 (graph).....	9	following Sentencing	
Domestic Violence .....	9	Attachment—Michigan Traffic Crash Facts	
Domestic Violence Charging Requests 2013-2022 (graph) .....	10		
GBH/Strangulation Cases 2013-2022 (graph) .....	10		
Specialty Courts .....	11		
Mental Health Treatment Court .....	11		
Drug Treatment Court.....	11		
Veteran’s Court .....	11		
Sobriety Treatment Court .....	12		
Felony Cases - Circuit Court.....	12		
Felony Cases Auth. & Bound Over 2013-2022 (graph).....	12		
Controlled Substance.....	13		
All Drug Charges 2013-2022 (graph) .....	13		
Methamphetamine Charges 2013-2022 (graph).....	13		
Criminal Sexual Conduct .....	13		
Felony Criminal Sexual Conduct 2013-2022 (graph) .....	13		
Habitual Offenders.....	13		
Habitual Offender 2013-2022 (graph).....	14		
Assault GBH/Strangulation .....	14		
Human Trafficking .....	14		
Human Trafficking/Prostitution 2017-2022 (chart).....	14		
Homicides .....	15		
Circuit Court - Family Division .....	15		
Abuse/Neglect .....	16		
Abuse/Neglect Petitions Authorized 2013-2022 (graph) ....	16		
Delinquency .....	16		
Delinquency Cases Authorized 2013-2022 (graph) .....	16		
Juvenile School Charges 2018-2022 (graph) .....	16		
Mentally Ill .....	16		
Crime Victim Assistance .....	17		
Crime Victim Assistance 2016-2022 (graph).....	17		
Canine Advocate - Joey.....	17		
Joey Pictures.....	18		

# PROSECUTING ATTORNEY STAFF

Myrene K. Koch, Prosecuting Attorney

Judith Kasson, Chief Assistant Prosecuting Attorney

## **Assistant Prosecuting Attorneys**

Steven Lanting

Elizabeth Peterson

James Rolland

Molly Schikora

Brian Toti

Jeremy Baier

Michael DeYoung

DeVante McCullom

Meredith Beidler

## **Victim/Witness Coordinator**

Emelda Calanchi-Pope

Angela Brotherton, Irregular Part Time Victim Advocate Specialist

## **Support Staff**

Paige Christman, Legal Administrative Specialist, II

Jewell Raab, Legal Administrative Specialist

Gina Shashaguay, Legal Administrative Specialist

Tom Moore, Legal Administrative Specialist

Tabitha Neal, Legal Administrative Specialist

Hilary Anes, Victim's Rights Specialist

Abby Field, Legal Administrative Specialist

Dianne Yeaman, Irregular Part Time Legal Administrative Specialist

Chris Kuhn, Investigator Electronic Media Specialist

# INTRODUCTION

We are pleased to present the 2022 Annual Report for your review. This report was prepared by the Allegan County Prosecuting Attorney, Myrene K. Koch and her staff.

The Michigan Constitution mandates that every county elect a Prosecuting Attorney whose duties are legally defined.

The Prosecuting Attorney administers public justice and is a local office. His or her duties to a large extent are local only in the sense that they are to be performed locally; for they are to be performed on behalf of the state just as much as are the duties of the judge who holds court for his or her county.

The Prosecuting Attorney is responsible for a wide array of legal functions for the County, including:

- ◆ Act as the chief law enforcement official in the County.
- ◆ Review, authorize and prosecute violations of felony and misdemeanor criminal laws of the State of Michigan and County ordinances committed inside the County.
- ◆ Authorize and prosecute felony and misdemeanor juvenile delinquency offenses.
- ◆ Represent the County in criminal matters before the District and Circuit Courts; juvenile delinquency, parental neglect and miscellaneous probate matters in the Family Court; and appeals in the Court of Appeals and Michigan Supreme Court.
- ◆ Advise the Michigan Department of Human Services on child abuse and neglect petitions, and actions to terminate parental rights.
- ◆ Attend contested mental health commitment hearings.
- ◆ Advise the County Board of Commissioners and other County departments on legal matters.

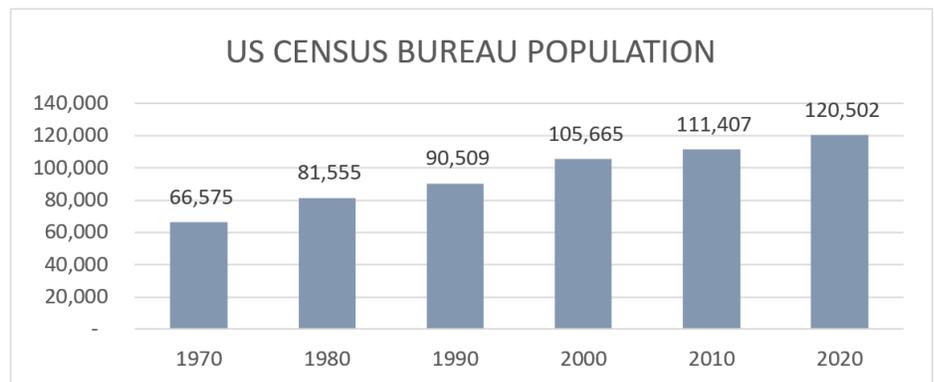
# COVID

Although the COVID-19 Emergency Order was rescinded in June 7, 2021, not all services came back instantly. Some safety measures are still being followed to this day. Many departments have individuals that continue to work remotely full or part time. Some continue to limit how many people from the public can be in their office or waiting room at a time. Some courts handle as many cases as possible remotely by using Zoom or by phone, some have all hearings in person and others do a hybrid of both. Since our office is paper driven from warrant requests, reports, and files, other than the first 6 weeks of the lock-down, our employees have been in the office every day since the pandemic began in 2020.

# POPULATION

Out of the 83 counties in Michigan, Allegan County is one of the top 5 fastest growing counties in the state. The population has steadily increased from 90,509 in 1990 to 120,502 in 2020. This is an increase of 33.13 percent in the last 30 years. And, an increase of 8.16 percent from 2010-2020. As a result we have and will continue to experience the inevitable increased workload with a limited staff.

Population by Year	% Increase
1970	66,575
1980	81,555
1990	90,509
2000	105,665
2010	111,407
2020	120,502



According to the Detroit Free Press Online in a story published August 13, 2021 by Paul Egan, Kristi Tanner and Christine McDonald, the fastest-growing Michigan counties are mostly all outside of southeast Michigan, according to the 2020 Census data. Michigan's five fastest growing counties since the last census were:

- Ottawa County in western Michigan, up 12% to 296,200;
- Grand Traverse County, in the northern Lower Peninsula, up 9.5% to 95,238;
- Kent County, in western Michigan, up 9% to 657,974;
- **Allegan County in western Michigan, up 8% to 120,502;**
- Washtenaw County, where Ann Arbor is the county seat, up 8% to 372,258.

## CRIMINAL CASE CHARGING DUTY

Under Michigan Law, it is the duty of the Prosecuting Attorney to decide “if” someone will be charged with a crime and the precise nature of that criminal prosecution. Police agencies submit their investigative reports to the Prosecuting Attorney to determine if a factual and legal basis exists to initiate prosecution. The Prosecuting Attorney has a great responsibility to carefully review reports and properly charge suspects. Each investigative report, if it results in a charged crime, could result in a jury trial in District Court, Circuit Court, or Family/Probate Court; and a jury trial could cost Allegan County between \$300.00 and \$800.00 per day of trial. The chart below shows the number of Adult and Juvenile charging requests and Abuse and Neglect petitions received by our office since 2013.

CASES ENTERED IN ACT/JCT								% of Charging Requests Denied		
	Adult	Denied	Juvenile	Denied	Ab/Neg	Total Rec'd	Total Denied			
2013	4307	655	448	75	221	4755	730	2013	16.67	Anderson/Kengis
2014	4062	633	503	85	147	4712	772	2014	16.91	Anderson/Kengis
2015	4237	496	434	77	146	4817	637	2015	13.63	Anderson/Kengis
2016	4308	512	436	77	151	4895	655	2016	13.80	Anderson/Kengis
2017	4827	496	438	71	76	5341	616	2017	11.69	Kengis/Koch
2018	5096	634	350	84	99	5545	771	2018	14.15	Koch/Kasson *
2019	4705	672	301	60	94	5100	732	2019	14.62	Koch/Kasson
2020	3868	575	276	64	88	4232	639	2020	15.43	Koch/Kasson
2021	3792	551	361	68	81	4234	619	2021	15.19	Koch/Kasson
2022	3537	523	423	82	47	4007	605	2022	15.27	Koch/Kasson

\* Kengis PA 1/1/18-3/16/18 Koch PA 3/17/18-12/31/18

During the last year, this office reviewed 3537 adult criminal warrant requests, 423 juvenile delinquent petitions and 47 new Abuse and Neglect petitions provided to us by DHHS. On average, the office received 16.28 requests for adult and juvenile charges each day and 3.9 new Abuse and Neglect cases each month during 2022. The numbers above show how many cases were entered into our Adult Case Tracking (ACT) System and Juvenile Case Tracking (JCT) System. **(PLEASE NOTE:** The number of Adult Cases entered above vs. the number listed on page 21 varies because the number above includes Civil and Other cases entered in ACT in which warrant request forms were not submitted by an agency. Civil and Other cases for 2022 is 148 The 3389 Warrant Requests shown on page 21 added to 148 equals the 3537 listed above.)

It is important that the Office of Prosecuting Attorney have a sufficient staff of attorneys to not only be available to staff the 5 Judge’s courtrooms, 2 Family Court Referee’s Court Rooms, District Court Magistrate’s Hearing Room and additional Family Court Referees, but to also have attorneys available to review arrest warrant requests and search warrants, among all of the required statutory duties. Due to the serious nature of criminal cases and county civil liability, it is necessary for Assistant Prosecutors to have a sufficient amount of time to review investigative reports and prepare for each hearing.

The types of crimes being committed in Allegan County has shifted somewhat over the years. The two pie charts below help to illustrate that point. In 2012 the top 3 crimes committed were Controlled Substances, Assaults, and Crimes Against Police.

In 2022 Assaults became the #1 most charged crime at 342 charges, which is a 44% increase since 2012, Crimes Against Police was #2 with 304 charges, which is 51.2% increase. The Crimes Against Police



category includes R&O with Injury (9), and Fleeing (65). Controlled Substance moved to #3 at 284 charges.

In 2022, felony assault crimes increased being charged 105 more times than in 2012 (44.3% increase) which includes Strangulation (56), Domestic Violence (61), Felonious Assault (83) and Stalking (29).

Also, the laws themselves change regularly due to changes by the Michigan State Legislature. A charge that was once a Civil Infraction, can become a Misdemeanor, and likewise Misdemeanors become Civil Infractions or they may change to a Felony.

The Prosecuting Attorney and staff have a tremendous impact on how the criminal element is handled in Allegan County. Economic pressures and constraints have been placed upon every segment of our governmental system. However, law enforcement (as well as our educational system) continues to be a vital link in our civilized society and must be protected. I point out to the Board of Commissioners that the Office of the Prosecuting Attorney is a constitutionally mandated office in Michigan County Government and the County must fund the office at a serviceable level.

## MISDEMEANOR CASES - DISTRICT COURT

Misdemeanor cases are crimes handled in District Court where punishment results in incarceration

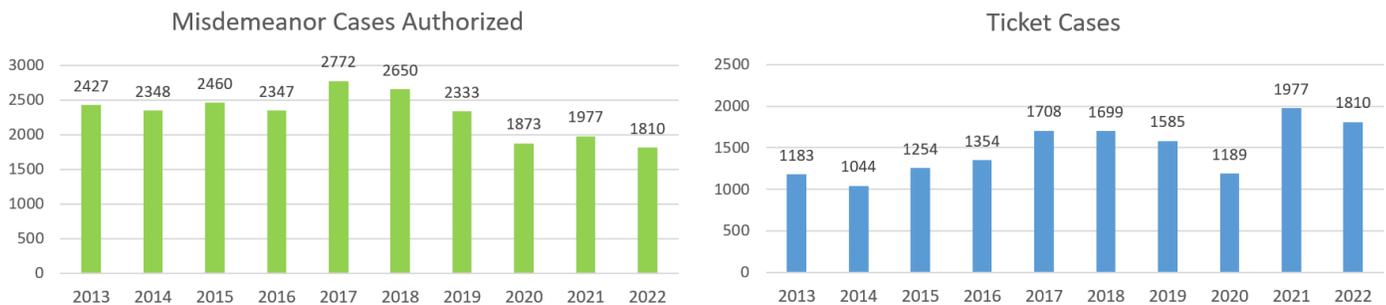
in the county jail for up to one year. Allegan County has two District Court Judges and a Hearing Magistrate. All felony cases begin in and have several hearings with the District Court before they are Bound Over to Circuit Court.

These types of cases are large in number and include, assaults (domestic and others), drunk driving, and property crimes. As a matter of policy, this office has sought and received significant jail terms for repeat drunk drivers and domestic assault defendants.

In 2022, Authorized Misdemeanor cases and ticket cases were slightly lower than in 2021.

**OWI Cases**

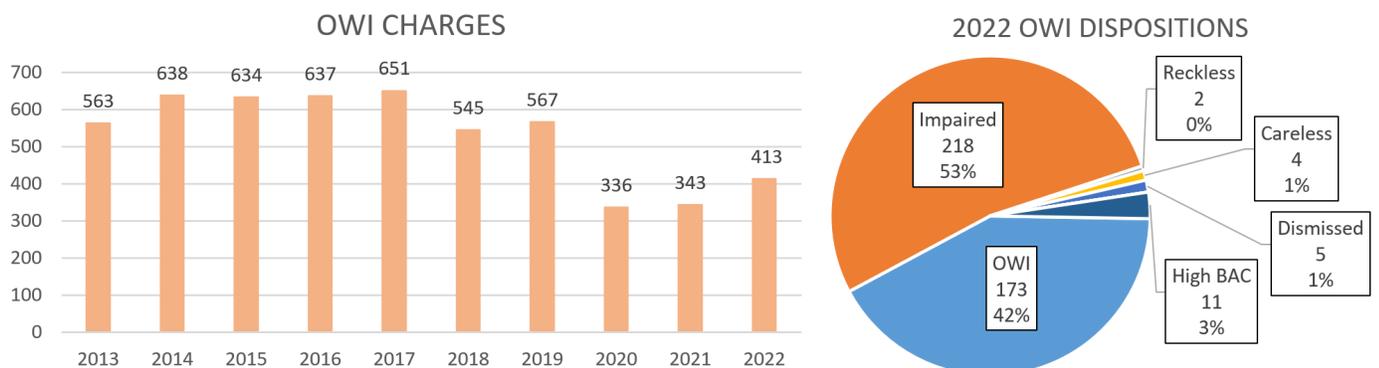
In 2022, 413 individuals were charged with Drunk Driving. Also, in 2022, 95% (391) of the OWI



dispositions were convicted of either Operating While Intoxicated (OWI) or Impaired Driving. The pie chart below shows what the final disposition was on individuals charged with OWI. The graph next to it shows the total number of Drunk Driving Charges authorized from the years 2013 to 2022.

In 2020, there were 65 counts of felony level OWI, 1 count of OWI Causing Death, 1 count of OWI Causing Serious Injury and 7 counts of OWI with an Occupant under the age of 16.

In 2021, there were 75 counts of felony level OWI, 1 count of OWI Causing Death, 3 counts of OWI Causing Serious Injury and 7 counts of OWI with an Occupant under the age of 16. And, 2 counts of Operating



with the Presence of a Controlled Substance.

In 2022, there were 67 counts of felony level OWI, of those 3 counts of OWI Causing Death, 7 counts of OWI Causing Serious Injury, and 3 counts of OWI with an Occupant under the age of 16.

Moving Violations Causing Serious Injury and Death

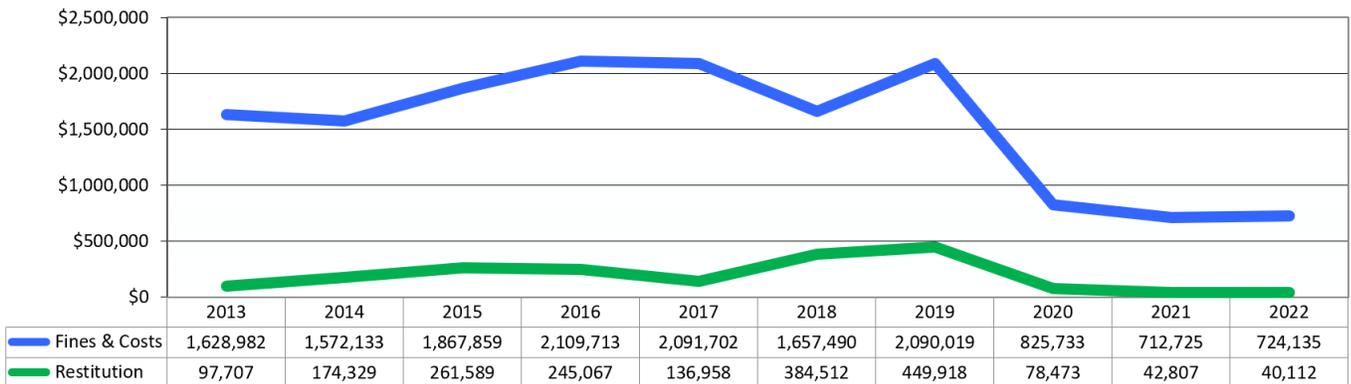
In the past, when a vehicular crash resulted in death, it was called Negligent Homicide. In 2016, this statute was amended to change the charge from a 2 year high court misdemeanor to a 1 year misdemeanor. Moving violation causing serious injury was also amended and is now a 93 day misdemeanor. If a defendant was driving recklessly or under the influence of alcohol and/or controlled substances, felony level charges may be authorized.

These cases take a great deal of time reviewing and analyzing the crash reconstruction data which involves the need for expert witnesses. In addition, the Prosecuting Attorney personally meets with every family to explain the court process and assess the goals the family has for the case. We currently have 24 such cases pending involving vehicular death or serious injury.

Fines, Costs & Restitution

The graph below shows what the District Court has ordered in regards to fines, costs, and restitution where this office has actively been involved.

Domestic Violence



Domestic Violence is abuse perpetrated by one or both partners involved within an intimate or family relationship. Domestic Violence is considered to be fairly expansive in nature, due to the fact that it may include a wide range of victims, activities, and vary in severity. The term “Domestic Violence” can include

physical assault, property damage, arson, home invasion, weapons charges, telephone misuse, interfering with electronic communication (interrupting a phone call for help), stalking, emotional abuse, unlawful imprisonment, sexual abuse, and homicide.

Domestic Violence can take place within a variety of intimate relationships, including married couples, individuals who are cohabitating, individuals considered to be intimately involved or child/parent relationship. Domestic Violence is not specific to any age, sexual orientation or economic group.

DOMESTIC VIOLENCE CHARGING REQUESTS RECEIVED



When children are subjected to Domestic Violence it can often result in the perpetuation of violence within the home, at school or in their own dating relationships.

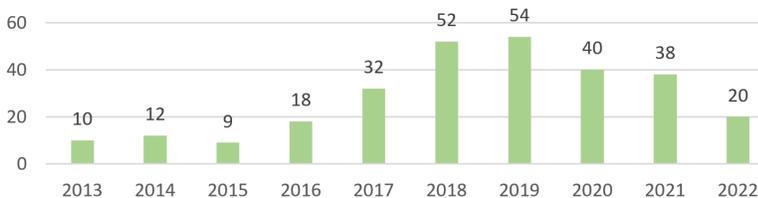
Despite the existence of institutions providing resources, shelter, and assistance through the legal system, it is estimated that only about 50% of Domestic Violence incidents are reported.

The graph above outlines the number of requests we receive each year for charges relating to Domestic Violence. As we see, Domestic Violence was an area that increased during the first year of the pandemic, but has slightly declined each year since covid restrictions eased.

In 1998, the 57<sup>th</sup> District Court, at the request of this office and the Allegan County Domestic Violence Task Force, implemented a Domestic Violence Diversion Program where first time offenders are given the opportunity to receive counseling and avoid criminal convictions. The pre-requisites for acceptance into the program are specific, and one cannot qualify if there is aggravated physical injury or a history of Domestic Violence. The goal of the program is to stop the cycle of violence. The statistics from the 57<sup>th</sup> District Courts Annual Report are extremely encouraging for successful results from this program.

In 2015, a change in the law made Strangulation a 10 year felony, instead of a 93 day misdemeanor. In 2015 our office charged 9 counts of Assault with Intent to do Great Bodily Harm Less Than Murder (Assault GBH) and 38 counts of Strangulation.

GBH/STRANGULATION CASES



In 2016 our office charged 18 counts of

Assault GBH and 54 counts of Strangulation.

In 2017, our office charged 32 counts of Assault GBH and 18 counts of Strangulation.

In 2018 our office charged 52 counts of Assault GBH, which at that point encompassed Strangulation as well. The chart above shows the number of Assault GBH cases charged since 2013.

### Specialty Courts

It is an important part of our duties to respond to concerns of the community. One example is the participation of this office in the use of the Allegan County Mental Health Court, the Drug Treatment Court, West Michigan Regional Veterans' Treatment Court and Sobriety Treatment Courts. These programs require assigning an Assistant Prosecuting Attorney to attend program meetings and hearings in court.

#### Mental Health Treatment Court

On September 14, 2009, Judge Skocelas together with representatives from the Allegan County Sheriff's Department, Allegan City Police, Allegan County Prosecutor's Office, Allegan County Community Mental Health, Michigan State Police, local defense attorneys and local substance abuse providers (OAR) to create a Mental Health Treatment Court.

During the year 2022, 15 people applied to the program, 7 people were admitted into the program, and 8 people were rejected. 3 people graduated successfully from the program. The number of graduates included participants that were admitted in 2021 as well as 2022.

#### Drug Treatment Court

The first participant was admitted into the Adult Drug Treatment Court on June 30, 2011 and was presided over by District Court Judge Baillargeon. The Allegan County Drug Treatment Court addressed the revolving-door cycle in which drug and alcohol offenders moved in and out of the justice system. Drug Treatment Court provided a comprehensive, sustained continuum of therapeutic interventions, treatment and other services to increase a participant's periods of abstinence and reduce relapse, re-arrest and subsequently incarceration. During 2021, the program was discontinued.

#### Veteran's Court

The West Michigan Regional Veterans' Treatment Court began operation on February 7, 2014 and Magistrate Daniel Norbeck is the Administrator/Case Manager. The jurisdiction of the Veteran's Treatment Court is that of both the district and circuit courts of Allegan, Van Buren and Ottawa counties, but also accepts veterans from surrounding counties. It was developed and organized by Judge Baillargeon and the treatment court team to help veteran participants address underlying service related issues.

Partnering with the court from all three counties are county commissioners, judges, prosecutors, probation, law enforcement, mentors, community supervision providers, treatment providers, the Veterans Health Administration, Veterans Benefit Administration, veteran employment representatives and veterans service organization service officers.

During the year 2022, 12 people applied for the program, 7 people were admitted, 1 transferred, 4 failed the program and 2 graduated successfully. The number of graduates included participants that were admitted in 2021 as well as 2022.

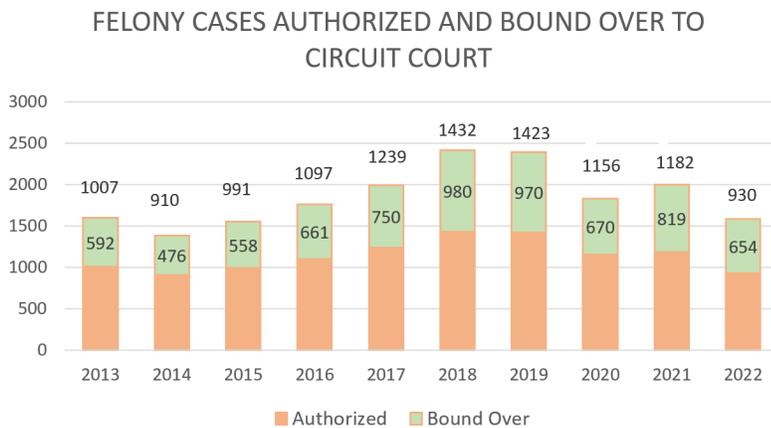
### Sobriety Treatment Court

The Sobriety Court was established in April of 2018 and is presided over by Judge Baillargeon. This was specifically designed to address Operating While Intoxicated (OWI) 2<sup>nd</sup> Offense. This program has three goals: divert from jail, eliminate substance use among substance abusers and to reduce OWI recidivism.

During the year 2022, 25 people applied to the program, 13 were admitted, 12 were rejected, 2 failed and 27 graduated successfully. The number of graduates included participants that were admitted in 2021 as well as 2022. Sobriety Court currently has 3 therapy groups with a maximum of 10 people allowed in each group at one time. This is the only Specialty Court that has a limit of how many people can be in at one time.

## FELONY CASES - CIRCUIT COURT

The Circuit Court docket includes felony cases which are crimes where punishment is incarceration in excess of one year. The chart below shows the number of felonies authorized each year and how many felonies were bound over to Circuit Court. Felony cases require significant staff time and multiple court appearances such as pre-exam hearings and preliminary examinations in District Court. If the case is bound over to Circuit Court, the Prosecuting Attorney is responsible for all proceedings at that level including pre-trials, motion hearings, pleas, bench or jury trials, and sentencing. All felony cases have strict time limits both for preliminary examinations (within 14 days) and trials (within 180 days). Allegan County's two Circuit Court Judges are primarily responsible for handling the adult felony cases. Due to the ongoing pandemic, these case numbers were also reduced significantly.

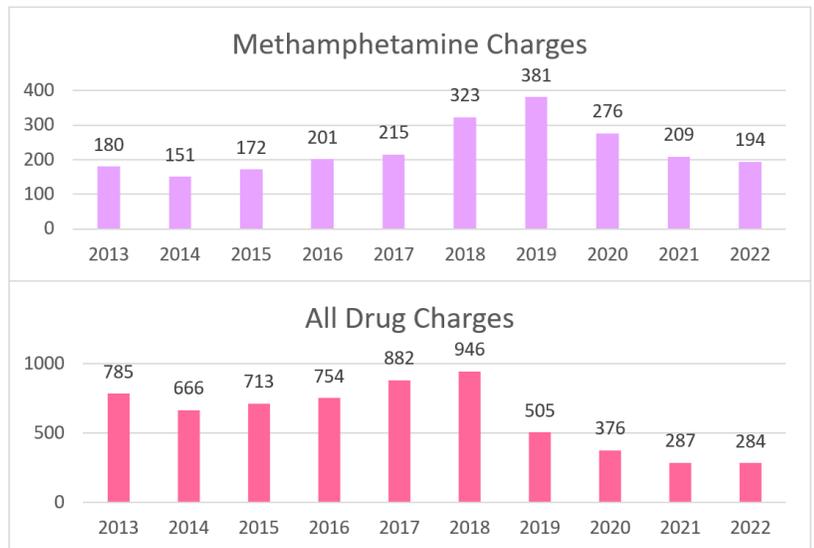


## Controlled Substances

A large portion of our felony case load consists of controlled substance violations. Out of the 284 felony drug charges that were authorized in 2022, 194 or 69.3% involved Methamphetamine. Those charges are:

Deliver/Manufacture Methamphetamine (17), Operating/Maintaining a Lab Involving Methamphetamine (3) and Possession of Methamphetamine (173) and Controlled Substance Delivery of Methamphetamine to Minor (1).

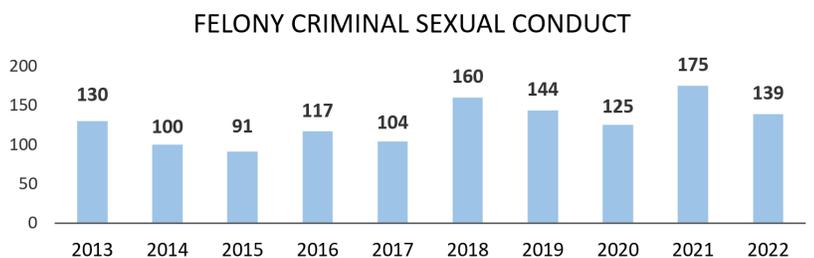
There was an increase of other controlled substance cases including fentanyl and cocaine. Often, controlled substances are mixed and charged for the larger component of controlled substance.



The use of Marihuana was legalized in December 2018. In 2017, 61.9% of all drug charges were marihuana related. In 2018, 53.49% (506) were marihuana related. In 2019, 3.76% (19) were related to marihuana, in 2020, 9 cases were related to marihuana, in 2021, 13 cases were related to Marihuana. In 2022, 17 cases were related to marihuana.

## Criminal Sexual Conduct

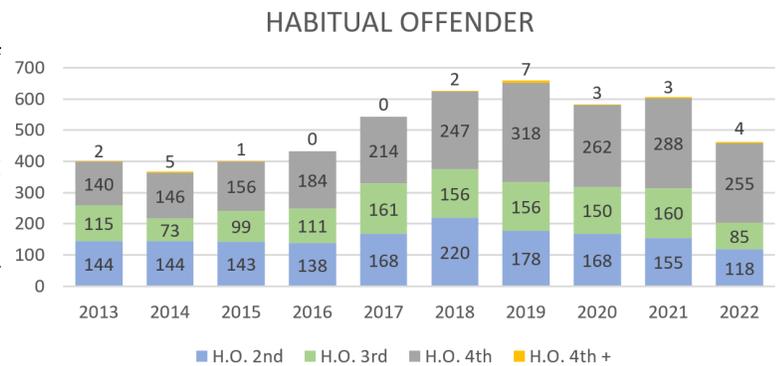
Criminal Sexual Conduct (CSC) charges, Child Sexually Abusive Materials and/or Activity (CSAM), and Sexual Assaults are included in the graph on the right. The reduction in cases in 2020 is linked to victims, particularly children, not having the safe adult to disclose to when schools were shut down to in-person instruction. However in 2021, the reporting of cases significantly increased. In 2022 the numbers were lower than in 2021, however they remained higher than 2020. These cases often require further investigation before authorization and additional cases are now pending in 2023.



## Habitual Offenders

Under Michigan's current habitual offender law, once an individual has previously been convicted of

one or more felonies (or attempts to commit felonies), that person can be sentenced for subsequent felony charges as a “habitual offender.” A habitual offender faces sentencing enhancements ranging from 25 percent, 50 percent, or 100 percent depending on the number of previous felony convictions on top of any sentence they could receive for an immediate offense for which they are being convicted. The statutory maximum is also increased by this law. The Habitual Offender 4th+ is a statutory mandatory minimum of 25 years in prison for violent offenders who commit new violent crimes.



Assault GBH/Strangulation

As mentioned earlier, (page 10) in 2015, Assault with Intent to do Great Bodily Harm Less than Murder (Assault GBH) changed to include Strangulation. Prior to that, Strangulation was categorized as a misdemeanor. On page 10 is a graph of the number of Assault GBH cases that were charged from 2013-2022.

Human Trafficking

In the last few years, Human Trafficking has come to the national forefront. It is defined as modern day slavery and includes recruiting, enticing, harboring, transporting or providing individuals for the purpose of forced labor or services. Traffickers use force, fraud, or coercion to lure their victims and force them into labor or commercial sexual exploitation. The trauma caused by the traffickers can be so great that many may not identify themselves as victims or ask for help, even in highly public settings.

**HUMAN TRAFFICKING / PROSTITUTION**

	2017	2018	2019	2020	2021	2022
Human Trafficking (M)	0	0	0	0	0	0
(F)	1	0	0	0	0	0
Prostitution (M)	1	1	0	0	0	0
(F)	7	0	0	0	1	0

Charges	2017	2018	2019	2020	2021	2022
Felony						
Keeping a House of Ill Fame	1	0	0	0	0	0
Prostitution/Pandering	2	0	0	0	0	0
Prostitution/Accepting Earnings	2	0	0	0	0	0
Prostitution/Engage Service of a Minor	0	0	0	0	1	0
Prostitution/Transporting Person	2	0	0	0	0	0
Human Trafficking-Minor for Commercial Sexual Activity	1	0	0	0	0	0
Misdemeanor						
Prostitution/Engaging Services of	1	1	0	0	0	0
Prostitution/Leasing House	0	0	0	0	0	0
	<b>9</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Many myths and misconceptions exist. Recognizing key indicators of human trafficking is the first step in identifying victims and can help save a life, and stop an offender. Not all indicators are present in every human trafficking situation, and the presence or absence of any of the indicators is not necessarily proof of human trafficking.

### Homicides

In 2022, we authorized four cases where individuals were charged with driving offenses causing death. Three were Operating While Intoxicated Causing Death. And, one was charged with Failing to Stop at the Scene of an Accident by the At-Fault Driver. These cases are assigned to the Prosecuting Attorney or the Chief Assistant Prosecuting Attorney and a junior attorney. They take a great deal of time to prepare, often involving 50 witnesses or more and a plethora of evidence.

During 2022, there were five individuals charged with six counts of Murder. Four of those are still pending in 2023 and 1 defendant was convicted.

During 2022, the Allegan County Prosecutor's Office was also handling the Dennis Bowman cold case homicide. Hundreds of hours were spent each week preparing and organizing this case, reviewing evidence, filing and answering motions, and meeting with witnesses. He was convicted of Murder in the 2nd Degree, as a Habitual Offender 2nd Offense. He was serving 2 life sentences plus 20 years for his convictions of murder, rape and burglary in Virginia. Please see attached memo from the sentencing of Dennis Bowman on February 7, 2022. He is serving all sentences in the state of Virginia based on my decision to return him to the Virginia Department of Corrections. There is currently a docuseries in production detailing this case. All team members from Allegan County and Virginia were interviewed. The series should air in 2024.

Many hours are spent each week preparing and organizing these cases, reviewing evidence, filing and answering motions, and meeting with witnesses.

## CIRCUIT COURT – FAMILY DIVISION

The Circuit Court – Family Division has one Family Court/Probate Judge, and two Hearing Attorney-Referees.

In the Family Court, the Prosecuting Attorney has the responsibility of bringing cases of child neglect or abuse to the court, cases of juvenile delinquency, as well as involuntary Mentally Ill commitments pursuant to the Mental Health Code in Probate Court.

### Abuse/Neglect

The graph on the following page shows how many new Abuse and Neglect Petitions were authorized

since 2013. In 2022 our office authorized 46 new Abuse and Neglect Petitions, which represents 82 children. Also, during 2022 our office filed 13 petitions to Terminate the Parental Rights of one or both parents in Abuse and Neglect cases.

ABUSE AND NEGLECT PETITIONS



Delinquency

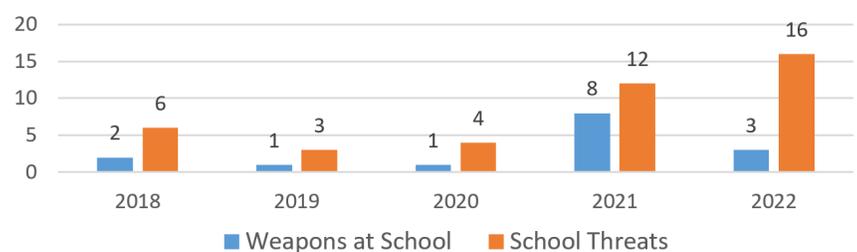
In 2022, this office authorized 320 juvenile delinquency petitions. (This number includes some requests for charges received in 2021.)

DELINQUENCY CASES AUTHORIZED



The chart below illustrates charges regarding school threats and possession of weapons at school charges over the last 5 years. The increase in school threats and weapons in school are related to school shootings nation wide and even in the state of Michigan coupled with the increase in media and social media coverage surrounding them. The Allegan County Prosecutor’s Office took each case extremely seriously as each directly impacted the safety of our students and schools.

JUVENILE SCHOOL CHARGES



Mentally Ill

It is necessary to regularly appear for involuntary commitment hearings of the mentally ill. These hearings are held every month at the Kalamazoo Psychiatric Hospital (KPH). Our county is on a rotation schedule with 14 other counties, and in 2022 our office attended 3 times. These Hearings typically require an APA from our office travel to the KPH on the days our Probate Judge and his recorder are scheduled to conduct these hearings. These were changed to Zoom hearings when court resumed during the Covid Restrictions. During 2022, all of these hearings continue to be conducted via Zoom. Occasionally, our Probate Court will hear Mentally Ill Petitions for Treatment hearings in with Judge Buck in Allegan County. During 2022 there were 26 (there were 15 in 2021) hearings set in the Allegan County Probate Court that our office attended. These cases include many people that are a serious threat to the public or themselves.

## CRIME VICTIM ASSISTANCE

Most crime victims experience physical suffering, financial loss, and emotional distress. Physical injuries occur in nearly one-third of all violent crimes. Our Victim Assistance Program provides an extensive notification service to victims to advise them of each court proceeding as their case moves through the court system. In 2022, the Victim Assistance Program provided over 11,816 contacts with victims throughout the year. This is 104 more contacts than in 2021. This is a very important function of this office and is mandated by the Crime Victims Rights Act.

During 2022, our office provided services by way of letter, telephone contact and email, providing support to victims in court and providing appointments with victims of various crimes.



The Victim/Witness Coordinator serves as the primary contact for victims of Domestic Violence, Criminal Sexual Conduct, Homicide/Open Murder, Drunk Driving or Driving Under the Influence of Controlled Substance Causing Death or Serious Injury, as well as other victim related crimes. This contact includes explaining of rights, court procedures, services, shelter alternative and assistance. On every death related case, the Prosecuting Attorney, Assistant Prosecuting Attorney, Detectives and Victim/Witness Coordinator personally meet with the families of the victims multiple times.

Our Victim Assistance Program is funded by a grant of \$171,547. This Grant is used to employ both a full time Victim's Rights Coordinator, full time Victim's Rights Administrative Assistant, and a part time Victim Advocate Specialist, who assists the Victim/Witness Coordinator.

The Allegan County Victim/Witness Coordinator has a Bachelors Degree in Psychology with over thirty years of experience working with child and adult victims.

### Canine Advocate - Joey

On July 11, 2019, our office received our Canine Advocate, Joey. He a yellow lab and was 18 months old when he came to work in our office. His primary handler is Emelda Calanchi-Pope, our Victim/Witness Coordinator, and his secondary handler is Judith Kasson, our Chief Assistant Prosecutor.

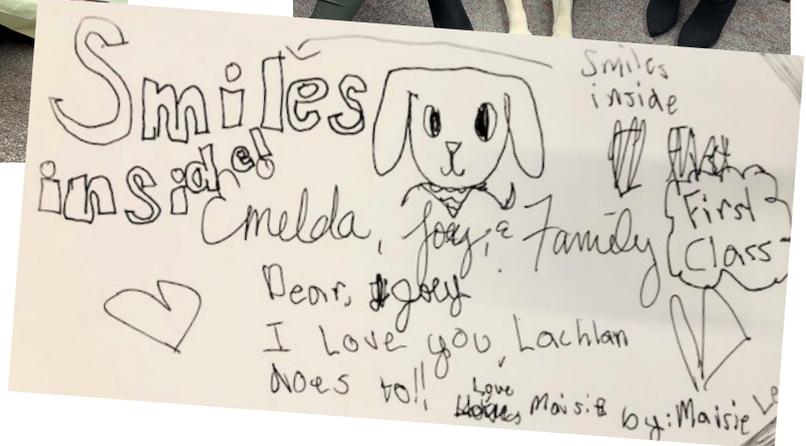
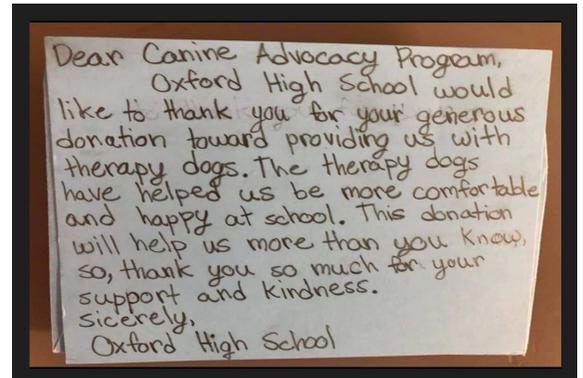
During 2022, Joey assisted 83 children, teens and adult victims prior to prelims, for trial prep and

during appointments. This is more than double the number in 2021 which was 41.

He assisted in one Sentencing Hearing, 14 Preliminary Hearings and 3 Trials which each lasted several days at a time. Even though the victims and witnesses weren't in court every day, Joey stayed with them the whole time they waited in our office as the trial continued.

Joey went to Oxford High School with other K9 advocates from across the state to support the brave students and teachers that were going back to school on the first day of the 2022/2023 school year.

Joey has his own Facebook page with occasional uplifting posts and Holiday messages.



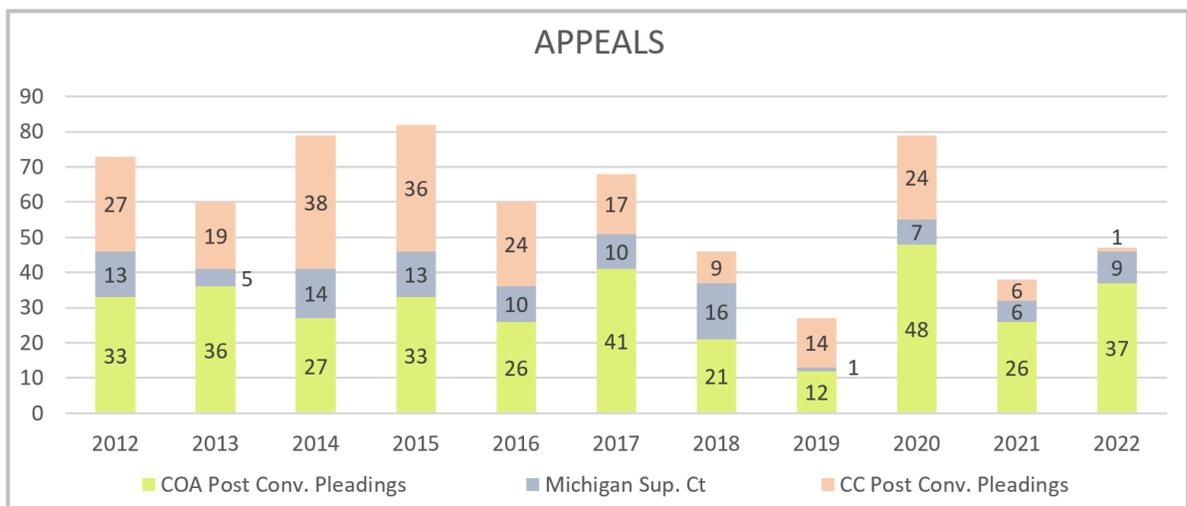
Joey attended Safe Harbor's Pinwheel Garden Event in April. He also participated in the Community Trunk or Treat event hosted by Allegan Foster Home Licensing Team on October 26.

Joey took 2nd place in the Howl-o-ween Pet Costume Contest and Fundraiser put on by the 1 Fur 1 Foundation. This foundation, which operates in 8 different states was created to nurture and expand therapeutic bonds between animals and people in need. Joey and his friends raised \$246 for this program. He won a \$75 Visa gift card which he donated to the Safe Harbor. He also took home a lot of treats.

## APPEALS

Persons convicted of crimes are entitled to seek appellate review of their conviction, as are parents involved in civil child protection cases, juvenile delinquents, and those subjected to involuntary mental health proceedings. The Prosecuting Attorney prosecutes these appeals. In addition, the Prosecuting Attorney periodically seeks redress in appeals courts. A lack of diligence in defending appeals can result in convictions being overturned and dangerous people being prematurely released from incarceration. In addition, as they say, "Justice delayed is justice denied." Re-litigating cases that are reversed on appeal causes additional trauma to victims and witnesses and substantial costs. Occasionally, appeals are pursued prior to trial. These also require action by the Office.

As reflected on the chart below, the Prosecuting Attorney received and reviewed 49 pleadings and filed 37 pleadings with the Court of Appeals. Our office participated in 4 oral arguments in the Court of Appeals. We received and considered 89 instances of correspondence from the Court of Appeals. The Office received and reviewed 10 pleadings filed in the Michigan Supreme Court and filed 9 pleadings. The Office received correspondence requiring consideration 11 times from the Supreme Court.



The Office received one appeals pleading following a conviction for a violation of a Personal Protection Order and filed a response.

Other significant filings by our office include one objection to the Parole Board's proposed discharge of

an inmate from prison, one pleading objecting to an order of involuntary hospitalization, and two actions related to Secretary of State proceedings.

## OTHER CASE DUTIES

The Prosecuting Attorney also is responsible for enforcement of approximately 253 mandated duties created by 373 different statutes which include things like advising various county departments and agencies and making sure the annual county real estate tax sale is completed correctly.

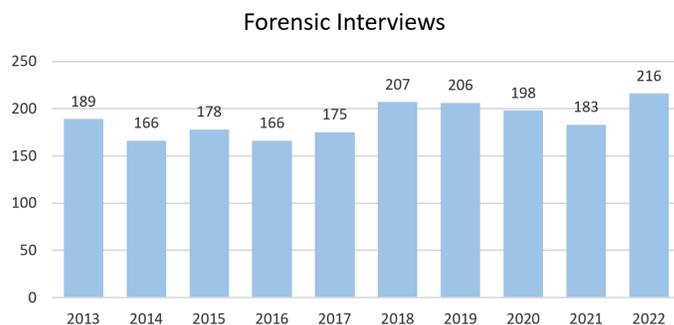
This office is a part of the Southwest Michigan Enforcement Team (SWET). The team's top priorities are to: reduce the number of lives lost due to drug overdoses, investigate, dismantle, and successfully prosecute major drug trafficking organizations and be an investigative resource to police agencies in Southwest Michigan. SWET is comprised of sworn Law Enforcement personnel from the Berrien County Sheriff's Office, Allegan County Sheriff's Office, Allegan City Police Department, Barry County Sheriff's Office, Calhoun County Sheriff's Office, Covert Township Police Department, Kalamazoo County Sheriff's Office, Kalamazoo Township Police Department, Michigan State Police, South Haven City Police Department, St. Joseph County Sheriff's Office and Sturgis City Police Department.

SWET is funded in part by the Michigan HIDTA (High Intensity Drug Trafficking Area) as well as the U.S. Department of Justice, Byrne JAS Grant. As a member of this team, our office will now receive 20% of any contested civil forfeiture and 10% of any administrative civil forfeiture.

The Allegan County Prosecutor's Office leads the Allegan County Child Abuse Multi-Disciplinary Team with 10 other agencies pursuant to the Child Abuse Investigation Protocol mandated by the State of Michigan. The team reviews all cases of suspected child sexual abuse and severe physical abuse. The reviews include monitoring child forensic interviews and a monthly case review process of those interviews. On average, this team reviews and monitors the progress of approximately 160 cases of child abuse, criminal sexual conduct and child sexually abusive material every month.

An interview of a child typically takes one hour to complete, and assistant prosecutors are present for that part of the investigation. Interviews are conducted by a trained forensic specialist, while the remainder of the team views the interview over closed circuit video at the Safe Harbor Children's Advocacy Center or through the use of poly-com

technology from the Prosecutor's Office. This system was made possible by a grant through Safe Harbor and



allows Assistant Prosecutors to be present for the interviews while not leaving the office.

## ON CALL DUTIES

A Prosecuting Attorney is on call twenty-four hours a day. The Prosecutor is required to consult with police agencies, issue arrest warrants even during evenings, weekends and holidays and be available to prepare search warrants (which are usually needed at the most inconvenient times).

## OTHER ACTIVITIES

The Prosecuting Attorney continues to be active in several different areas related to criminal justice. The involvement includes membership and participation in the following agencies and organizations:

Board of Directors—*Prosecuting Attorney Association of Michigan, now elected as 1 of 4 officers on the Executive Board along with Prosecuting Attorney's from Kalamazoo, Kent and Midland counties as of August 2023.*

Vice President—*Board of Directors of Safe Harbor Child Advocacy Center,*

Co-Chair—*Allegan County Coordinating Council on Domestic Violence,*

Chair—*Case Review Multi-Disciplinary Team,*

Chair—*Child Advocacy Center Advisory Committee,*

Member—*Allegan County Substance Abuse Prevention Counsel,*

Member—*Child Death Review Committee,*

Member—*MACC,*

Chief Chair—*Allegan County Law Enforcement Council (ACLEC),*

Board Member—*Ascencion-Borgess Hospital Foundation*

Trainer for the *Prosecuting Attorney Association of Michigan,*

Member—*Allegan County Safe Schools Committee.*

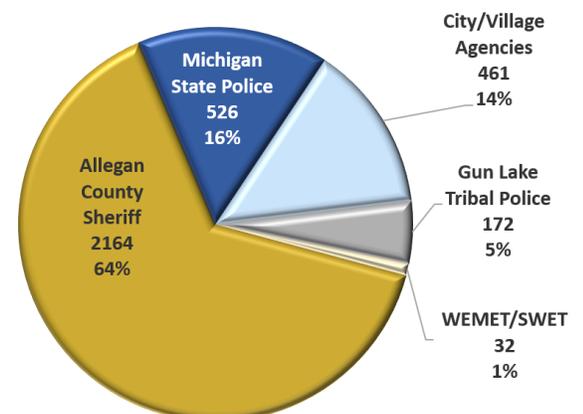
Member—*Allegan Rotary*

## LAW ENFORCEMENT AGENCIES

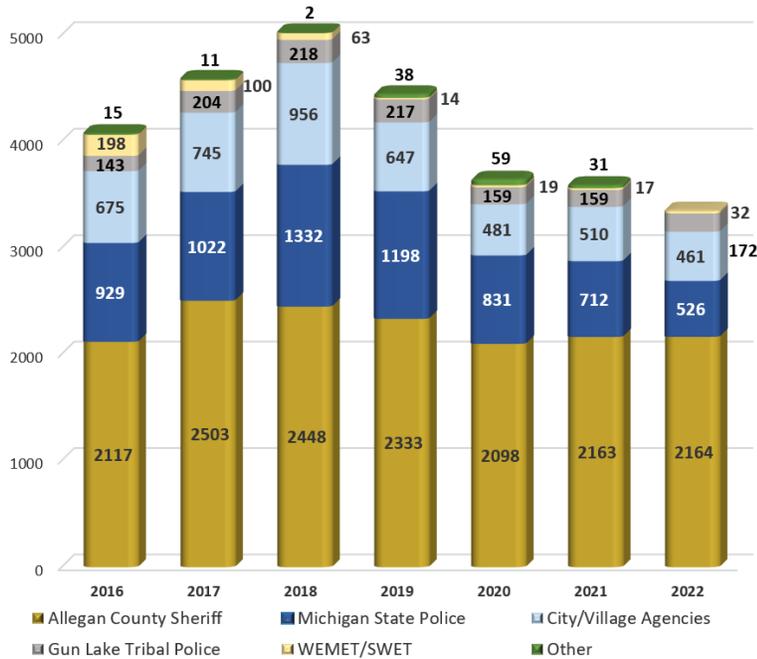
This office serves all the law enforcement agencies in Allegan County including the Sheriff's Office, the State Police, DNR, and the Cities of Plainwell, Otsego, Wayland, Holland, Allegan, Douglas, Fennville and Gun Lake Tribal Police Department. The Gun Lake Tribal Police was established in 2012.

As the gatekeeper of all criminal activity from the policing agencies to the court system it is critical to our criminal justice system to adequately staff the Office of the Prosecuting Attorney and not compromise the public safety of the citizens of Allegan County. The pie chart on the previous page shows of all the charging requests we received in 2022, and what the

2022 Agency Request for Warrants



AGENCY REQUESTS FOR WARRANTS



percentage was from each department. On the left is a graph showing what the different agencies have submitted over the last 5 years, and the chart below that shows more detail as to all the different agencies that have submitted warrant requests for review since 2013.

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Allegan County Sheriff's Dept.	2167	1957	2023	2117	2503	2448	2333	2098	2163	2164
Michigan State Police	960	933	967	929	1022	1332	1198	831	712	523
Gun Lake Tribal Police	114	122	155	143	204	218	217	159	159	172
WEMET/SWET	107	89	160	198	100	63	14	19	17	32

All Local City & Village Agencies:

Allegan PD	187	185	155	176	167	199	223	147	120	137
Douglas PD (2018)	-	-	-	-	-	31	60	23	20	26
Fennville PD	20	10	8	17	15	19	10	29	43	6
Holland PD	24	19	22	18	11	7	34	27	37	22
Hopkins PD	11	8	1	1	1	-	-	-	-	-
Otsego PD	118	97	106	85	106	116	120	79	126	124
Plainwell DPS	148	124	123	100	129	123	100	70	80	76
Saugatuck/Douglas PD	124	126	127	120	126	-	-	-	-	-
Wayland PD	162	184	184	157	189	170	99	106	84	70
<b>Total City/Village</b>	<b>795</b>	<b>754</b>	<b>729</b>	<b>675</b>	<b>745</b>	<b>956</b>	<b>646</b>	<b>481</b>	<b>510</b>	<b>461</b>

All Other Agencies:

Dept of Nat. Resources	32	14	21	4	5	14	27	44	26	32
Office of Insp. General	24	57	2	4	5	5	6	3	-	1
SCAR	4	-	4	3	1	1	2	5	-	3
Dept. Environ. Quality	-	1	1	-	-	-	-	-	-	-
Alpena Co.	-	-	-	-	-	1	-	-	-	-
Barry Co.	-	1	-	-	-	-	1	-	-	-
Berrien Co.	-	1	-	-	-	-	-	-	1	-
Kalamazoo Co.	-	-	-	-	-	-	-	-	-	1
Kent Co.	-	-	-	-	-	-	-	-	1	-
Ottawa Co	-	1	-	4	-	1	2	7	3	-
Van Buren Co.	3	-	-	-	-	-	-	-	-	-
Kalamazoo City PD	-	-	1	-	-	-	-	-	-	-
Grand Haven City PD	-	-	1	-	-	-	-	-	-	-
South Haven City PD	-	1	-	-	-	-	-	-	-	-
Hastings City PD	-	-	-	1	1	-	1	-	-	-
Wyoming City PD	1	-	-	-	-	-	-	-	-	-
Zeeland City PD	-	-	1	-	-	-	-	-	-	-
<b>Total Other Agencies</b>	<b>63</b>	<b>75</b>	<b>28</b>	<b>15</b>	<b>11</b>	<b>22</b>	<b>39</b>	<b>59</b>	<b>31</b>	<b>37</b>
<b>Yearly Totals</b>	<b>4759</b>	<b>4819</b>	<b>4767</b>	<b>5341</b>	<b>5726</b>	<b>5132</b>	<b>4447</b>	<b>3647</b>	<b>3592</b>	<b>3389</b>

## OFFICE UPDATES

### Employee Changes in 2022

- ◆ DeVante McCullom, Assistant Prosecutor joined our office on March 8, 2022.
- ◆ Leslie Huntington, IRPT Victim Advocate Specialist left employment with our office on April 27, 2022.
- ◆ Jeff Rhoa, Assistant Prosecutor left employment with our office on July 14, 2022.
- ◆ Nashell Miller, Legal Administrative Specialist left employment with our office on August 1, 2022.
- ◆ Meredith Beidler, Assistant Prosecutor re-joined our office on August 15, 2022.
- ◆ Tabitha Neal, Legal Administrative Specialist joined our office on August 22, 2022.
- ◆ Angela Brotherton, IRPT Victim Advocate Specialist joined our office on September 6, 2022.
- ◆ Steven Lanting, Assistant Prosecutor retired from our office on December 1, 2022 after 21 years with our office.
- ◆ Chris Kuhn , Electronic Media Specialist/Investigator joined our office on December 12, 2022.

### Initiatives

Meth Regional Task Force—was put on hold during the pandemic.

CSAM Diversion Program—was put on hold during the pandemic.

Increase training county wide—ongoing.

Education and Training on Vehicular Crash Cases. See attached 2022 Michigan Traffic Crash Facts.

For the 2024 budget, I greatly appreciate the support of the County Administrator and Board of Commissioners in adding an additional APA and Legal Administrative Specialist

## CONCLUSION

I look forward to working with all members of the law enforcement community to help make Allegan County a safe place in which to work, live, and raise a family.

Respectfully submitted,  
Myrene K. Koch  
Prosecuting Attorney

## **People v. Dennis Bowman Press Conference following Sentencing**

**February 7, 2022**

**Thank you all for being here today.**

Today marks the sentence of Dennis Lee Bowman for the 1989 murder and dismemberment of his 14 year old adopted daughter, Aundria Michelle Bowman. He previously pled to Murder in the Second Degree, as a Habitual Offender Second Offense. He was sentenced this morning to: 35 – 50 years in prison.

He is also serving 2 life sentences + 20 years for his convictions for murder, rape, and burglary in the state of Virginia. Mr. Bowman will be returned to Virginia to complete his life sentences, as well as serve his time for this case.

This journey for justice for Aundria began the day she died March 11, 1989 and continued through the dedication and determination of the law enforcement teams, many of whom are standing here with me today, from the Allegan County Sheriff's Office, Michigan State Police, Norfolk Police Department, the Norfolk County District Attorney's Office, Naval Criminal Investigation Service, WMED Forensic Pathology Department, and the Michigan State University Forensic Biological Laboratory. This team of professionals never gave up and continued to collect evidence over the past 33 years. The Allegan County Prosecutor's Office wants to sincerely thank each and every member of this team for their hard work and professionalism.

The major break in this case came at a chance meeting between a detective from the MSP and a detective from the Norfolk Police Department who just happened to both be attending a cold case homicide conference in Virginia. They soon realized they had a suspect in common for two different murders in 2 different states, one in 1980 and this one in 1989.

Dennis Bowman was the suspect in Aundria's disappearance for many years. However, despite numerous search warrants, interviews, and searches of his property by law enforcement, no evidence was located at those times to link him to her murder.

The Norfolk Detective had DNA evidence from the scene of the homicide in Virginia but no suspect to compare it to. The MSP Detective had a sample of the suspect's DNA but no evidence suitable for comparison from the body of Aundria. Using the DNA obtained in Aundria's case and the evidence collected at the scene in Virginia, a laboratory comparison was made concluding a DNA match from the Virginia rape & murder was indeed that of Dennis Lee Bowman.

The teams of law enforcement and prosecutors from Virginia worked closely with law enforcement and prosecutors here in Michigan. This new investigation also allowed law enforcement in Aundria's case more opportunities to gather evidence. This joint endeavor eventually culminated in the confession of Dennis Bowman for the death & dismemberment of Aundria. He further confessed to the exact location of Aundria's remains in his own backyard where she had remained for 30 years.

In preparing for trial on this matter, information was gathered from family and friends of Aundria who described her as a sweet young girl who loved to talk with her friends . . .as a young girl who loved to play the flute. . .and as a sister who was fiercely protective of her baby sister who was just 15 months old at the time of her murder. Aundria was courageous & strong; she was someone who stood up for herself even in the face of abuse.

Aundria lost her life, her potential, and was given only a series of NEVER's. . .she would never go to prom or graduate high school. . . she would never go to college or find a career she loved. . .she would never get married or have children of her own. She would never enjoy growing up and growing old surrounded by family & friends who loved her.

We hope this conviction will give a sense of peace to Aundria's friends and family. While this does not lessen her loss to the world, hopefully, it will allow her to now rest in peace finally.

If you or someone you know has been a victim of sexual or physical abuse, please reach out. There are agencies and people who can help you. If you aren't sure where to turn, please contact law enforcement or the Allegan County Prosecutor's Office for assistance.

Every victim deserves to have a voice, to have justice, and through the dedication of the law enforcement team, we are thankful to have that in this case for Aundria.

At this time, I will ask if any members of my team would like to add any comments.



Office of Highway Safety Planning

2022



# Michigan Traffic Crash Facts

## Reporting Criteria

Please pay particular attention to the wording when interpreting the three levels of data gathered for this report.

### Crash

The Crash Level analyzes data related to crash events and returns one result per crash.

Examples: Time, weather, and location.

### Units

The Units Level analyzes the experience of the units in the crash and returns one result per vehicle, driver, pedestrian, bicyclist, or train.

Examples: Vehicle type, driver condition, and unit events.

### People

The People Level analyzes the experience of the people involved in the crash and returns one result per occupant/person/party.

Examples: Age, injury severity, and seat belt or helmet use.

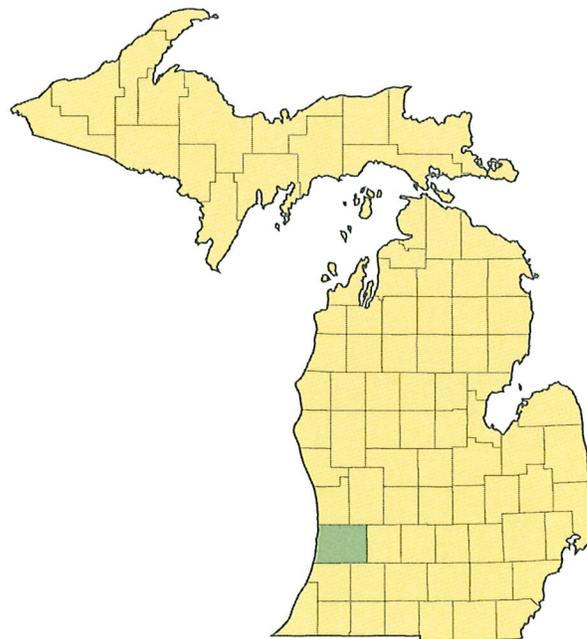
### KABCO Injury Indicator:

- K = Killed
- A = Suspected Serious Injury
- B = Suspected Minor Injury
- C = Possible Injury
- O = No Injury
- Property Damage Only (PDO)



## Allegan County

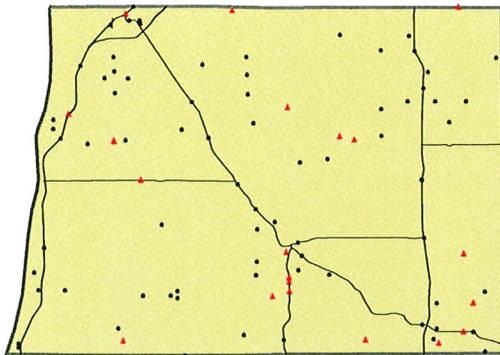
### 2022 Traffic Crash Data & 2018-2022 5-Year Trends



#### Sources:

The crashes in this report occurred on public roadways in Michigan and resulted in injuries, fatalities, or property damage (with \$1,000 as a reporting threshold). The information was gathered from Michigan Traffic Crash Report Forms (UD-10) submitted by local police departments, sheriff's offices, and the Michigan State Police. Other related information was obtained from the departments of Transportation, State, and Community Health.

## 2022 - Crashes and Injury by Month



Crashes by most severe injury (mapped/actual)  
 ▲ K - Fatal (22/22)  
 ● A - Suspected Serious (75/75)

Month	Crashes				People	
	Total	Fatal	Injury	Property Damage Only (PDO)	Fatalities	Injuries
January	430	0	53	377	0	64
February	323	0	39	284	0	53
March	302	2	54	246	2	77
April	231	2	35	194	2	49
May	309	3	46	260	3	63
June	299	3	53	243	3	80
July	287	2	53	232	2	71
August	275	3	49	223	3	70
September	284	2	42	240	2	63
October	457	1	49	407	1	62
November	609	2	47	560	2	63
December	475	2	46	427	2	71
<b>Total</b>	<b>4,281</b>	<b>22</b>	<b>566</b>	<b>3,693</b>	<b>22</b>	<b>786</b>

## 2022 - Driver Statistics

Age Group	Allegan County			Driver Rates	
	2022 Population	Licensed Drivers	Drivers in Crashes	Per 10k Population	Per 10k Licensed
0 - 15	24,498	888	14	5.7	157.7
16 - 17	3,418	2,520	241	705.1	956.3
18 - 24	9,495	9,218	966	1,017.4	1,047.9
25 - 44	29,627	27,707	2,237	755.1	807.4
45 - 64	31,851	30,147	1,636	513.6	542.7
65 +	22,321	22,486	650	291.2	289.1
Unknown	0	0	217	--	--
<b>Total</b>	<b>121,210</b>	<b>92,966</b>	<b>5,961</b>	<b>491.8</b>	<b>641.2</b>

## 2022 - Vehicles in Crashes

Vehicle Type	Motor Vehicles		Fatal Crashes		Injury Crashes	PDO Crashes
	Number of Vehicles	% of Total	Number	% of Total	Number	Number
Passenger Car, SUV, Van	4,489	75.3	17	60.7	709	3,763
Motor Home	7	0.1	0	0.0	2	5
Pickup Truck	924	15.5	2	7.1	118	804
Small Truck Under 10,000 lbs. GVWR	17	0.3	0	0.0	1	16
Motorcycle	72	1.2	5	17.9	44	23
Moped/Goped	1	0.0	0	0.0	1	0
Go-Cart/Golf Cart	1	0.0	0	0.0	1	0
Snowmobile	2	0.0	0	0.0	2	0
Off-Road Vehicle (ORV)/All-Terrain Vehicle (ATV)	4	0.1	1	3.6	3	0
Other (non-registered farm equipment, construction equipment, snow plows, etc.)	30	0.5	0	0.0	4	26
Truck/Bus (over 10,000 lbs. GVWR/8+ occupants/hazmat placard)	324	5.4	3	10.7	52	269
Uncoded & Errors	90	1.5	0	0.0	6	84
<b>Total</b>	<b>5,961</b>	<b>100.0</b>	<b>28</b>	<b>100.0</b>	<b>943</b>	<b>4,990</b>

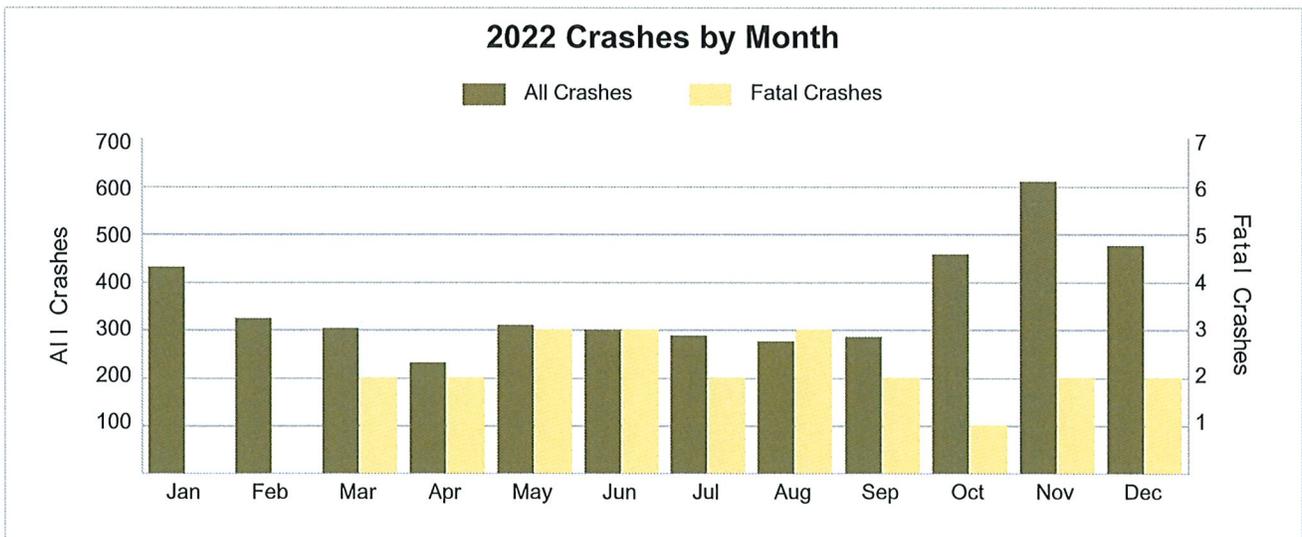
## 5-Year Trend - Crashes by Month

Month	2018		2019		2020		2021		2022	
	Total Crashes	Fatal Crashes								
January	421	0	489	1	330	1	381	0	430	0
February	311	0	341	0	342	0	357	0	323	0
March	273	1	258	1	179	1	221	2	302	2
April	289	1	322	2	122	1	193	0	231	2
May	264	2	273	1	201	2	277	1	309	3
June	251	0	283	0	254	3	316	1	299	3
July	275	5	238	2	262	3	311	2	287	2
August	253	1	254	1	227	3	288	1	275	3
September	249	1	254	2	280	3	289	4	284	2
October	349	0	368	2	339	2	414	1	457	1
November	528 †	1	502 †	0	400 †	1	458 †	1	609 †	2
December	331	3	385	0	316	5	395	1	475	2
<b>Total</b>	<b>3,794</b>	<b>15</b>	<b>3,967</b>	<b>12</b>	<b>3,252</b>	<b>25</b>	<b>3,900</b>	<b>14</b>	<b>4,281</b>	<b>22</b>

Note: † Indicates that the highest number of total crashes reported in the 5-year period occurred in the same month.

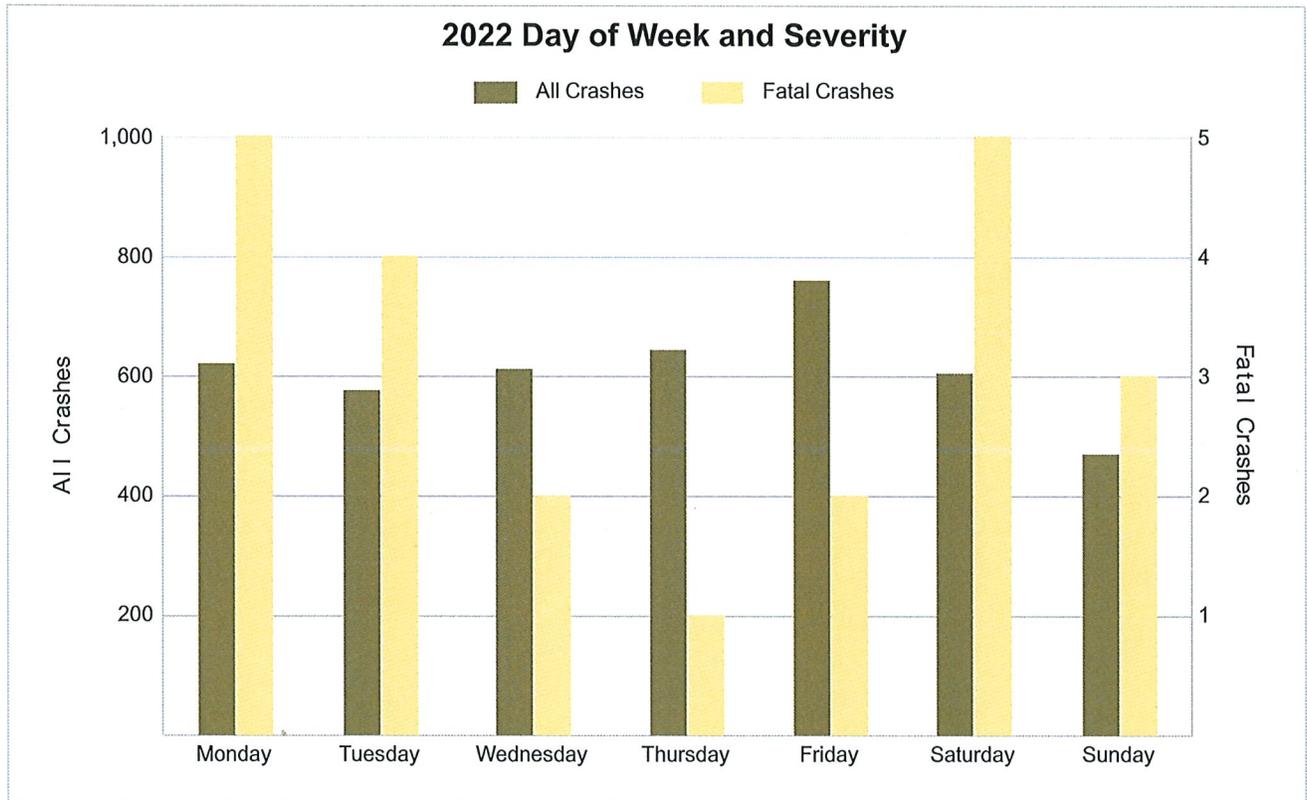
## 5-Year Trend - Crashes by Day of Week

Day	2018		2019		2020		2021		2022	
	Total Crashes	Fatal Crashes								
Monday	571	3	570	2	439	4	576	2	620	5
Tuesday	559	1	723	3	497	7	623	0	575	4
Wednesday	562	1	600	1	486	0	515	2	611	2
Thursday	562	6	518	1	499	5	556	1	643	1
Friday	640	3	595	0	493	4	654	3	759	2
Saturday	490	0	460	1	455	4	516	3	604	5
Sunday	410	1	501	4	383	1	460	3	469	3
<b>Total</b>	<b>3,794</b>	<b>15</b>	<b>3,967</b>	<b>12</b>	<b>3,252</b>	<b>25</b>	<b>3,900</b>	<b>14</b>	<b>4,281</b>	<b>22</b>



## 2022 - Crashes by Day of Week

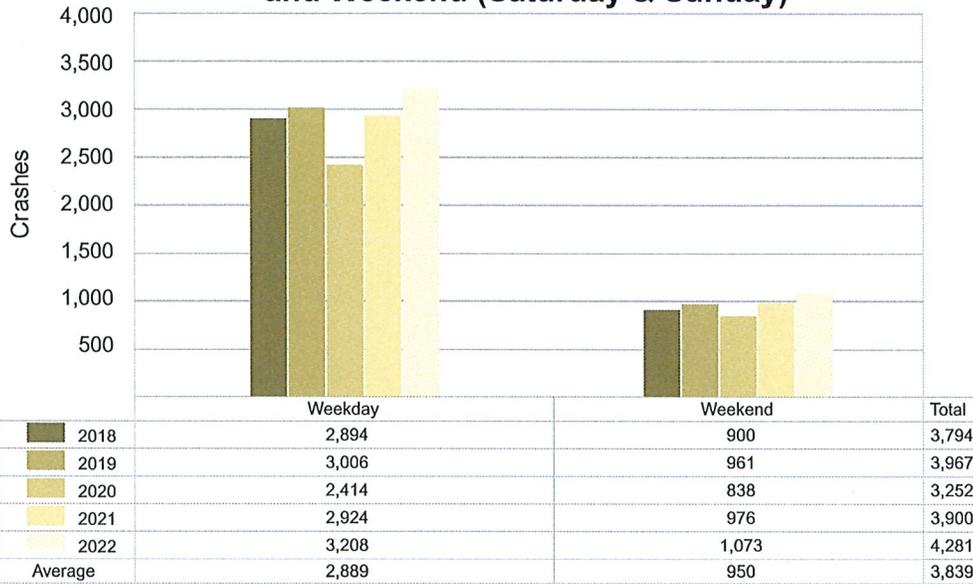
Day	All Crashes		Fatal Crashes		Injury Crashes			PDO Crashes
	Number	% of Total	Fatal	% of Fatal	A	B	C	Number
Monday	620	14.5	5	22.7	4	25	39	547
Tuesday	575	13.4	4	18.2	10	27	39	495
Wednesday	611	14.3	2	9.1	9	32	46	522
Thursday	643	15.0	1	4.5	12	34	54	542
Friday	759	17.7	2	9.1	14	32	39	672
Saturday	604	14.1	5	22.7	17	27	36	519
Sunday	469	11.0	3	13.6	9	28	33	396
<b>Total</b>	<b>4,281</b>	<b>100.0</b>	<b>22</b>	<b>100.0</b>	<b>75</b>	<b>205</b>	<b>286</b>	<b>3,693</b>



## 5-Year Trend - Crashes by Weekday and Weekend

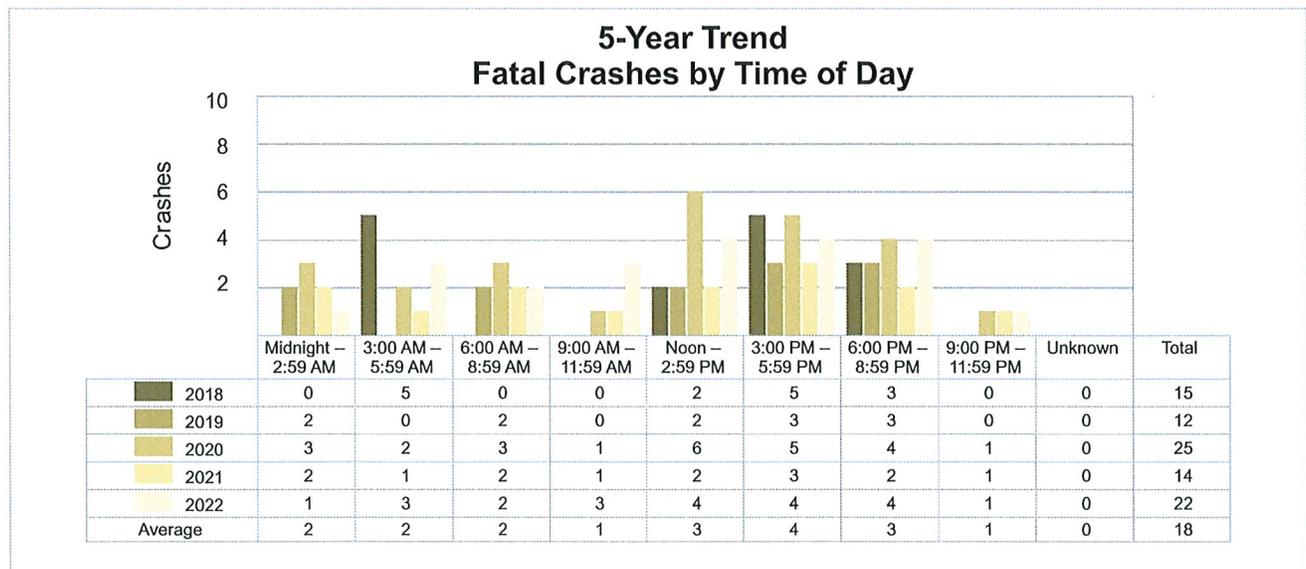
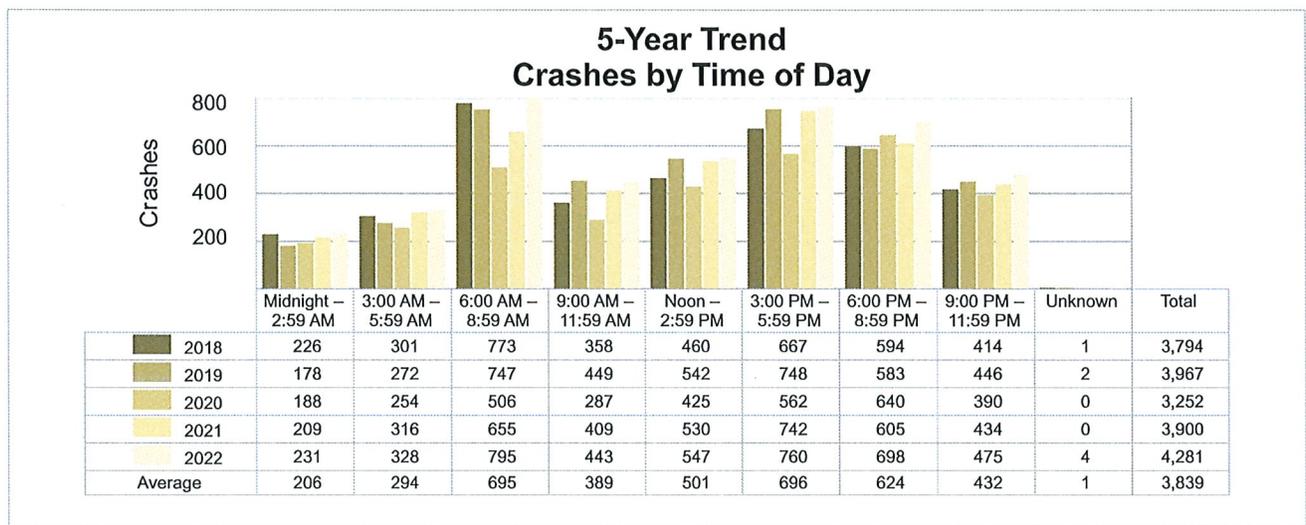
Portion of Week	2018		2019		2020		2021		2022	
	Total Crashes	Fatal Crashes								
Weekday	2,894	14	3,006	7	2,414	20	2,924	8	3,208	14
Weekend	900	1	961	5	838	5	976	6	1,073	8
<b>Total</b>	<b>3,794</b>	<b>15</b>	<b>3,967</b>	<b>12</b>	<b>3,252</b>	<b>25</b>	<b>3,900</b>	<b>14</b>	<b>4,281</b>	<b>22</b>

**5-Year Crash Trends by Weekday (Monday - Friday) and Weekend (Saturday & Sunday)**



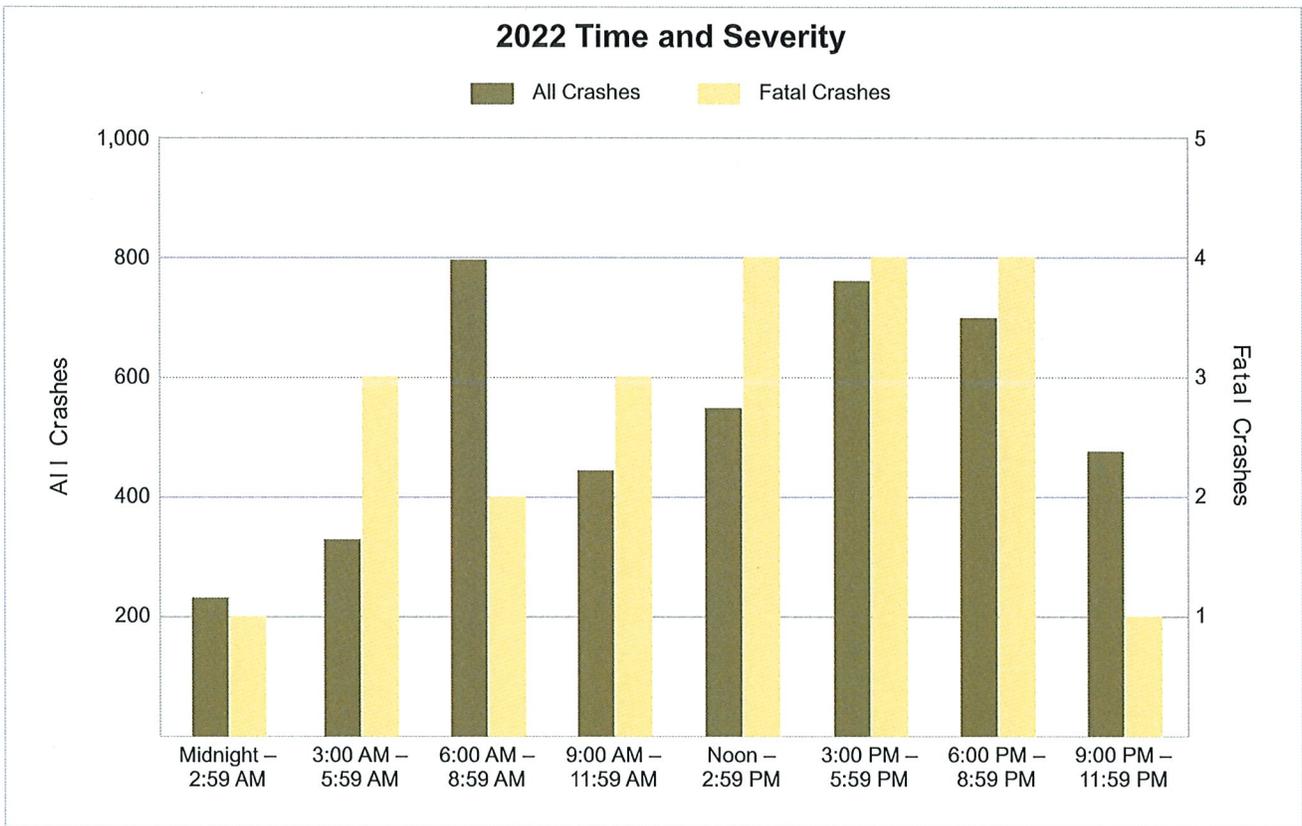
## 5-Year Trend - Crashes by Time of Day

Time of Day	2018		2019		2020		2021		2022	
	Total Crashes	Fatal Crashes								
Midnight – 2:59 AM	226	0	178	2	188	3	209	2	231	1
3:00 AM – 5:59 AM	301	5	272	0	254	2	316	1	328	3
6:00 AM – 8:59 AM	773	0	747	2	506	3	655	2	795	2
9:00 AM – 11:59 AM	358	0	449	0	287	1	409	1	443	3
Noon – 2:59 PM	460	2	542	2	425	6	530	2	547	4
3:00 PM – 5:59 PM	667	5	748	3	562	5	742	3	760	4
6:00 PM – 8:59 PM	594	3	583	3	640	4	605	2	698	4
9:00 PM – 11:59 PM	414	0	446	0	390	1	434	1	475	1
Unknown	1	0	2	0	0	0	0	0	4	0
<b>Total</b>	<b>3,794</b>	<b>15</b>	<b>3,967</b>	<b>12</b>	<b>3,252</b>	<b>25</b>	<b>3,900</b>	<b>14</b>	<b>4,281</b>	<b>22</b>



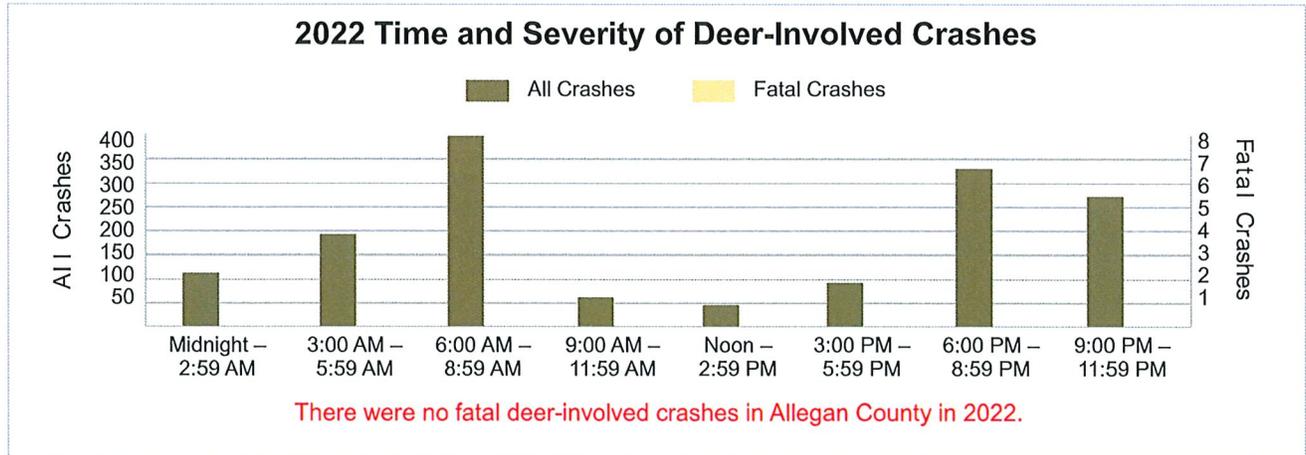
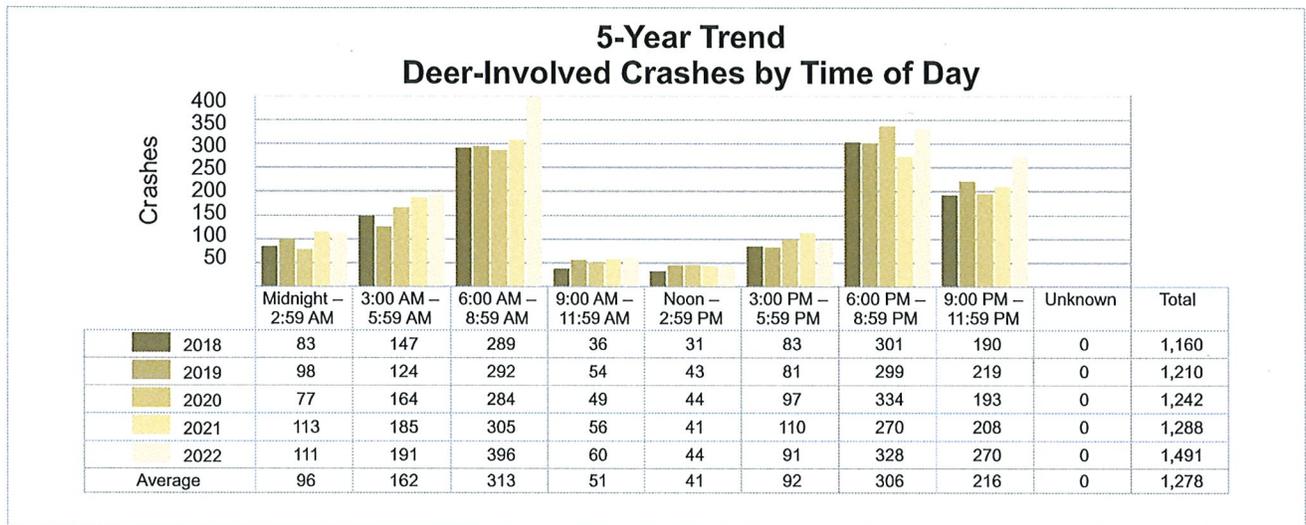
## 2022 - Time and Severity

Time of Day	All Crashes		Fatal Crashes		Injury Crashes			PDO Crashes
	Number	% of Total	Number	% of Fatal	A	B	C	Number
Midnight – 2:59 AM	231	5.4	1	4.5	5	15	10	200
3:00 AM – 5:59 AM	328	7.7	3	13.6	3	11	15	296
6:00 AM – 8:59 AM	795	18.6	2	9.1	5	24	43	721
9:00 AM – 11:59 AM	443	10.3	3	13.6	8	29	49	354
Noon – 2:59 PM	547	12.8	4	18.2	12	36	51	444
3:00 PM – 5:59 PM	760	17.8	4	18.2	15	45	57	639
6:00 PM – 8:59 PM	698	16.3	4	18.2	14	29	42	609
9:00 PM – 11:59 PM	475	11.1	1	4.5	13	16	19	426
Unknown	4	0.1	0	0.0	0	0	0	4
<b>Total</b>	<b>4,281</b>	<b>100.0</b>	<b>22</b>	<b>100.0</b>	<b>75</b>	<b>205</b>	<b>286</b>	<b>3,693</b>



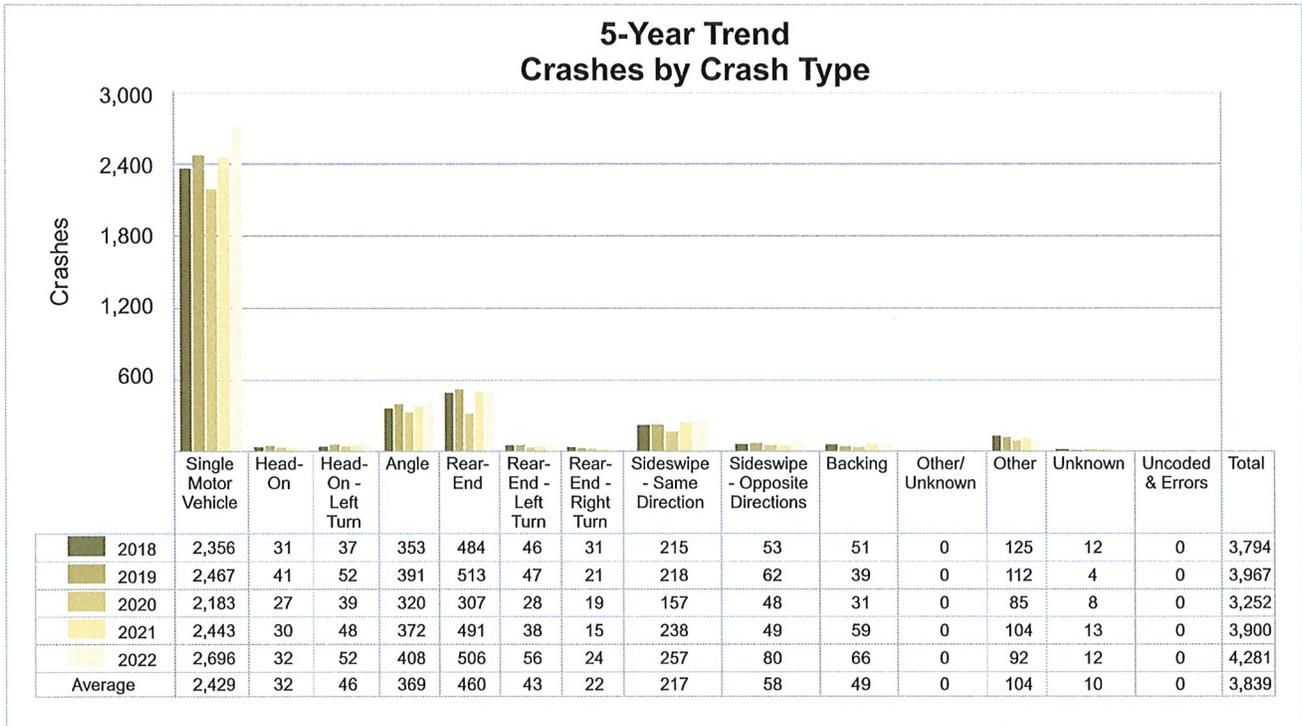
## 5-Year Trend - Deer-Involved Crashes by Time of Day

Time of Day	2018		2019		2020		2021		2022	
	Total Crashes	Fatal Crashes								
Midnight – 2:59 AM	83	0	98	0	77	0	113	1	111	0
3:00 AM – 5:59 AM	147	0	124	0	164	0	185	0	191	0
6:00 AM – 8:59 AM	289	0	292	0	284	0	305	0	396	0
9:00 AM – 11:59 AM	36	0	54	0	49	0	56	0	60	0
Noon – 2:59 PM	31	0	43	0	44	0	41	0	44	0
3:00 PM – 5:59 PM	83	1	81	0	97	0	110	0	91	0
6:00 PM – 8:59 PM	301	0	299	0	334	0	270	0	328	0
9:00 PM – 11:59 PM	190	0	219	0	193	0	208	1	270	0
Unknown	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,160</b>	<b>1</b>	<b>1,210</b>	<b>0</b>	<b>1,242</b>	<b>0</b>	<b>1,288</b>	<b>2</b>	<b>1,491</b>	<b>0</b>



## 5-Year Trend - Crashes by Crash Type

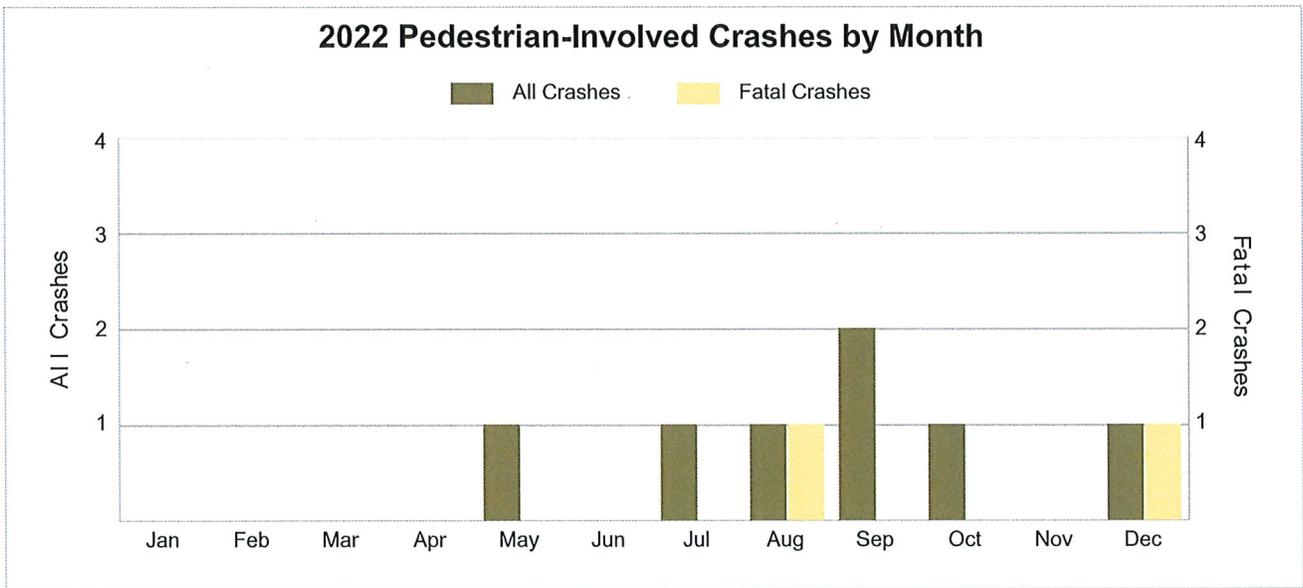
Crash Type	2018		2019		2020		2021		2022	
	Total Crashes	Fatal Crashes								
Single Motor Vehicle	2,356	9	2,467	6	2,183	9	2,443	7	2,696	16
Head-On	31	0	41	2	27	2	30	0	32	1
Head-On - Left Turn	37	0	52	0	39	1	48	0	52	0
Angle	353	5	391	1	320	9	372	2	408	3
Rear-End	484	1	513	1	307	3	491	2	506	1
Rear-End - Left Turn	46	0	47	0	28	0	38	0	56	0
Rear-End - Right Turn	31	0	21	0	19	0	15	0	24	0
Sideswipe - Same Direction	215	0	218	0	157	0	238	0	257	0
Sideswipe - Opposite Directions	53	0	62	0	48	0	49	0	80	0
Backing	51	0	39	0	31	0	59	0	66	0
Other/Unknown	0	0	0	0	0	0	0	0	0	0
Other	125	0	112	2	85	1	104	3	92	1
Unknown	12	0	4	0	8	0	13	0	12	0
Uncoded & Errors	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,794</b>	<b>15</b>	<b>3,967</b>	<b>12</b>	<b>3,252</b>	<b>25</b>	<b>3,900</b>	<b>14</b>	<b>4,281</b>	<b>22</b>



5-Year Trend - Pedestrian-Involved Crashes by Month

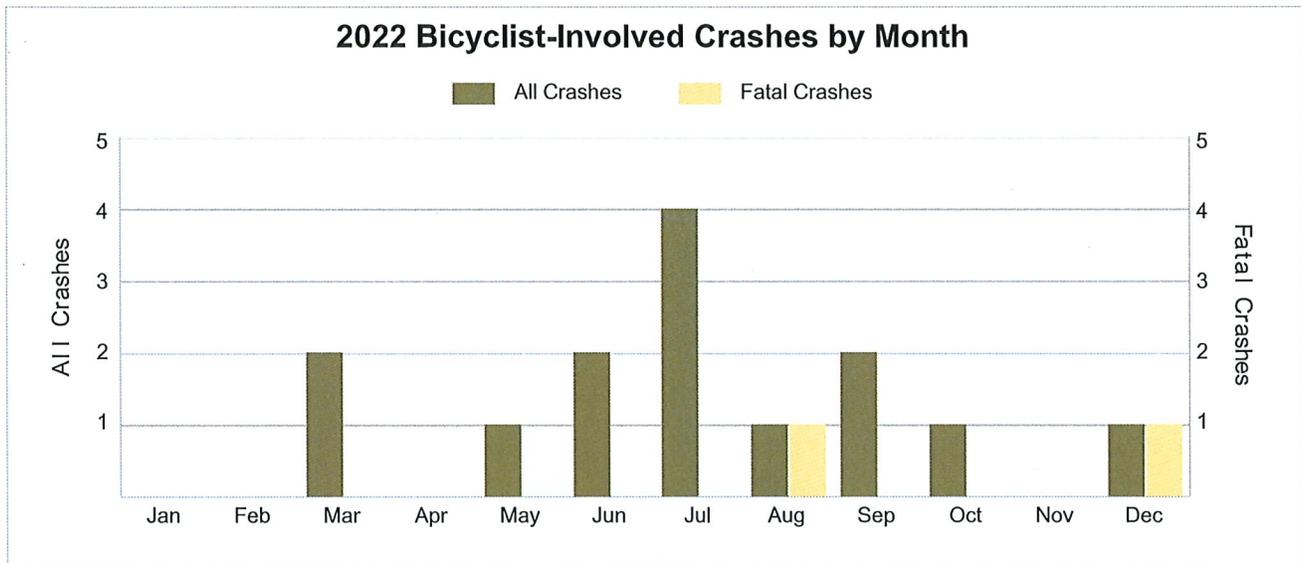
Month	2018		2019		2020		2021		2022	
	Total Crashes	Fatal Crashes								
January	0	0	0	0	1	0	0	0	0	0
February	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	1	0	0	0
April	1	0	1	0	0	0	0	0	0	0
May	2	1	3	0	0	0	1	0	1	0
June	0	0	1	0	2	1	0	0	0	0
July	2	0	2	0	1	1	0	0	1	0
August	1	1	1	0	1	0	0	0	1	1
September	0	0	0	0	1	0	2	0	2	0
October	0	0	3	1	1	0	1	0	1	0
November	1	0	1	0	1	0	3	0	0	0
December	3	2	2	0	2	0	2	1	1	1
<b>Total</b>	<b>10</b>	<b>4</b>	<b>14</b>	<b>1</b>	<b>10</b>	<b>2</b>	<b>10</b>	<b>1</b>	<b>7</b>	<b>2</b>

2022 Pedestrian-Involved Crashes by Month



## 5-Year Trend - Bicyclist-Involved Crashes by Month

Month	2018		2019		2020		2021		2022	
	Total Crashes	Fatal Crashes								
January	0	0	0	0	0	0	0	0	0	0
February	1	0	0	0	0	0	1	0	0	0
March	0	0	0	0	1	0	1	0	2	0
April	1	0	1	0	0	0	0	0	0	0
May	0	0	1	0	2	0	2	0	1	0
June	1	0	2	0	2	0	0	0	2	0
July	3	1	3	0	2	0	2	0	4	0
August	0	0	2	0	0	0	3	0	1	1
September	3	0	1	0	1	0	2	0	2	0
October	0	0	1	0	1	0	0	0	1	0
November	1	0	0	0	2	0	0	0	0	0
December	0	0	1	0	1	0	0	0	1	1
<b>Total</b>	<b>10</b>	<b>1</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>14</b>	<b>2</b>



## 2022 - Reported Motor Vehicle Crashes by Municipality

Municipality	Crashes												
	Total	Fatal	Injury	Property Damage	Inter- State	US Route	State Route	Local Street	Alcohol- Involved	Drug- Involved	Deer- Involved	Pedestrian- Involved	Bicyclist- Involved
Allegan	97	1	11	85	0	0	63	34	5	0	6	0	0
Allegan Twp.	183	0	15	168	0	0	71	112	4	0	102	0	1
Casco Twp.	194	0	29	165	81	0	0	113	10	0	82	0	0
Cheshire Twp.	88	0	11	77	0	0	0	88	4	0	57	0	0
Clyde Twp.	64	0	5	59	0	0	2	62	0	2	29	0	0
Dorr Twp.	190	0	20	170	0	80	0	110	12	2	54	0	0
Douglas	36	0	4	32	9	0	0	27	2	0	9	0	0
Fennville	16	0	1	15	0	0	11	5	0	0	0	0	0
Fillmore Twp.	155	0	29	126	24	3	38	90	5	0	43	0	0
Ganges Twp.	124	0	10	114	63	0	1	60	4	0	44	0	0
Gun Plain Twp.	212	3	26	183	0	76	39	97	6	1	91	2	0
Heath Twp.	105	0	12	93	0	0	53	52	1	0	52	0	0
Holland	404	1	66	337	33	54	99	218	11	0	29	2	4
Hopkins	0	0	0	0	0	0	0	0	0	0	0	0	0
Hopkins Twp.	108	1	18	89	0	0	0	108	10	1	38	0	0
Laketown Twp.	172	0	22	150	66	5	0	101	6	2	49	0	1
Lee Twp.	71	1	15	55	0	0	0	71	5	1	26	0	1
Leighton Twp.	174	1	22	151	0	45	0	129	9	0	69	0	0
Manlius Twp.	91	3	15	73	0	0	12	79	5	2	34	0	0
Martin	0	0	0	0	0	0	0	0	0	0	0	0	0
Martin Twp.	100	1	5	94	0	38	5	57	5	0	36	0	0
Monterey Twp.	104	2	14	88	0	0	0	104	3	0	52	0	1
Otsego	50	0	7	43	0	0	29	21	1	0	0	0	1
Otsego Twp.	241	1	38	202	0	0	132	109	9	0	58	1	1
Overisel Twp.	155	1	29	125	0	0	13	142	2	1	65	0	2
Plainwell	112	0	19	93	0	18	62	32	8	1	6	0	1
Salem Twp.	112	0	10	102	0	0	0	112	7	1	74	0	0
Saugatuck	27	0	1	26	1	0	0	26	1	0	0	1	0
Saugatuck Twp.	185	1	29	155	98	0	17	70	7	0	69	0	0
South Haven	0	0	0	0	0	0	0	0	0	0	0	0	0
Trowbridge Twp.	150	4	19	127	0	0	77	73	6	3	79	0	1
Valley Twp.	85	0	13	72	0	0	39	46	5	0	41	0	0
Watson Twp.	127	0	14	113	0	40	35	52	2	0	54	0	0
Wayland	69	0	6	63	0	19	0	50	1	0	14	1	0
Wayland Twp.	280	1	31	248	0	101	41	138	4	1	129	0	0
<b>Total</b>	<b>4,281</b>	<b>22</b>	<b>566</b>	<b>3,693</b>	<b>375</b>	<b>479</b>	<b>839</b>	<b>2,588</b>	<b>160</b>	<b>18</b>	<b>1,491</b>	<b>7</b>	<b>14</b>

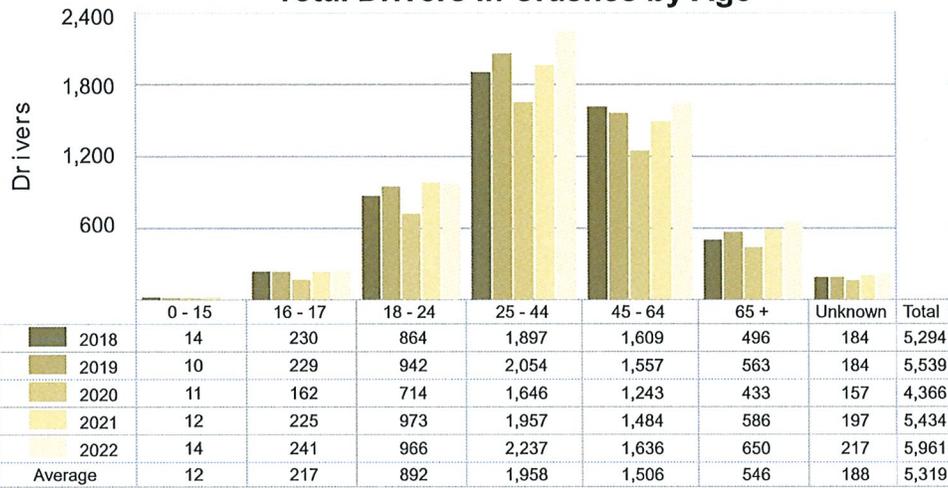
## 2022 - People in Reported Motor Vehicle Crashes by Municipality

Municipality	People					
	Fatalities	Suspected Serious Injuries	Suspected Minor Injuries	Possible Injuries	No Injuries	Uncoded & Errors
Allegan	1	6	14	8	177	6
Allegan Twp.	0	3	20	15	242	2
Casco Twp.	0	12	11	30	235	4
Cheshire Twp.	0	3	4	14	88	4
Clyde Twp.	0	2	2	6	90	2
Dorr Twp.	0	8	17	22	285	12
Douglas	0	3	2	3	57	5
Fennville	0	0	0	2	26	4
Fillmore Twp.	0	16	43	17	212	8
Ganges Twp.	0	2	8	10	153	1
Gun Plain Twp.	3	6	44	17	279	9
Heath Twp.	0	6	0	14	130	2
Holland	1	13	40	106	637	36
Hopkins	0	0	0	0	0	0
Hopkins Twp.	1	5	10	16	126	1
Laketown Twp.	0	2	35	13	229	5
Lee Twp.	1	7	7	7	65	6
Leighton Twp.	1	7	13	40	241	10
Manlius Twp.	3	8	8	25	113	1
Martin	0	0	0	0	0	0
Martin Twp.	1	6	0	8	138	5
Monterey Twp.	2	2	3	23	135	2
Otsego	0	0	10	15	100	13
Otsego Twp.	1	2	33	52	397	20
Overisel Twp.	1	11	23	28	200	2
Plainwell	0	4	8	40	213	10
Salem Twp.	0	1	9	5	127	3
Saugatuck	0	2	0	0	45	13
Saugatuck Twp.	1	1	29	34	236	10
South Haven	0	0	0	0	0	0
Trowbridge Twp.	4	6	16	16	154	5
Valley Twp.	0	5	6	7	93	2
Watson Twp.	0	0	18	15	154	4
Wayland	0	2	4	5	128	5
Wayland Twp.	1	8	33	36	372	10
<b>Total</b>	<b>22</b>	<b>159</b>	<b>470</b>	<b>649</b>	<b>5,877</b>	<b>222</b>

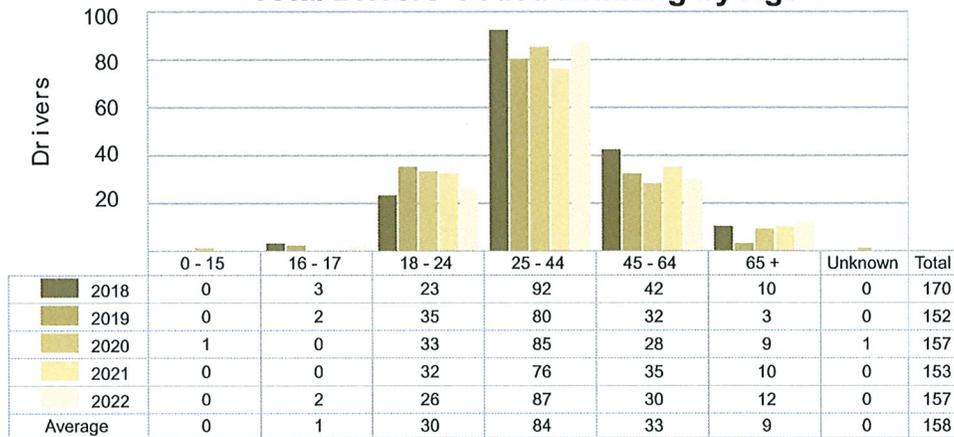
5-Year Trend - Drivers in Crashes Coded Drinking by Driver Age

Driver Age	2018		2019		2020		2021		2022	
	Total Drivers in Crashes	Total Drivers Coded Drinking	Total Drivers in Crashes	Total Drivers Coded Drinking	Total Drivers in Crashes	Total Drivers Coded Drinking	Total Drivers in Crashes	Total Drivers Coded Drinking	Total Drivers in Crashes	Total Drivers Coded Drinking
0 - 15	14	0	10	0	11	1	12	0	14	0
16 - 17	230	3	229	2	162	0	225	0	241	2
18 - 24	864	23	942	35	714	33	973	32	966	26
25 - 44	1,897	92	2,054	80	1,646	85	1,957	76	2,237	87
45 - 64	1,609	42	1,557	32	1,243	28	1,484	35	1,636	30
65 +	496	10	563	3	433	9	586	10	650	12
Unknown	184	0	184	0	157	1	197	0	217	0
<b>Total</b>	<b>5,294</b>	<b>170</b>	<b>5,539</b>	<b>152</b>	<b>4,366</b>	<b>157</b>	<b>5,434</b>	<b>153</b>	<b>5,961</b>	<b>157</b>

5-Year Trend  
Total Drivers in Crashes by Age



5-Year Trend  
Total Drivers Coded Drinking by Age



## 2022 - BAC Results Among All Vehicle Drivers in Alcohol-Involved Crashes by Age

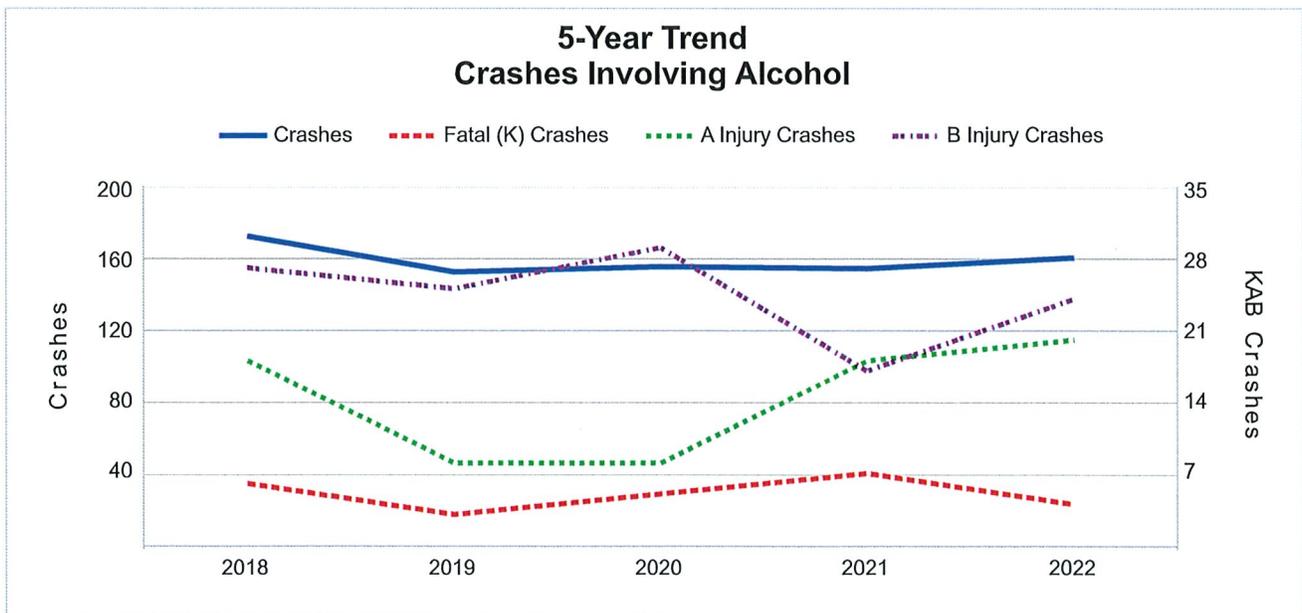
Age Group	Drivers				BAC Result Range for Drivers Coded Drinking				
	Total Drivers in Alcohol-Involved Crashes	Total Drivers Tested in all Crashes	Total Drivers Coded Drinking, Tested	Total Drivers Coded Drinking	BAC = 0.00	BAC 0.01 g/dL to 0.07 g/dL	BAC 0.08 g/dL to 0.16 g/dL	BAC 0.17 g/dL and Above	BAC Not Reported
0 - 15	0	0	0	0	0	0	0	0	0
16 - 17	3	2	2	2	0	1	1	0	0
18 - 24	32	33	22	26	0	2	10	9	5
25 - 44	103	84	71	87	0	3	34	30	20
45 - 64	49	41	28	30	0	2	12	15	1
65 +	15	17	11	12	0	0	4	6	2
Unknown	3	0	0	0	0	0	0	0	0
<b>Total</b>	<b>205</b>	<b>177</b>	<b>134</b>	<b>157</b>	<b>0</b>	<b>8</b>	<b>61</b>	<b>60</b>	<b>28</b>

Notes: BAC refers to Bodily Alcohol Concentration as used in impaired driving law. This is the same as Blood Alcohol Content. BAC measured in grams (g) per deciliter (dL). BAC may not be reported if drivers are not tested or if the results are not available immediately (as in the case of a blood test). A driver may be coded by the officer as drinking even though no test is administered.

## 5-Year Trend - Crashes Involving Alcohol

Year	All Crashes	HBD Crashes	% HBD	Fatal Crashes	HBD Fatal Crashes	% HBD	A Injury Crashes	HBD A Injury Crashes	% HBD	B Injury Crashes	HBD B Injury Crashes	% HBD
2018	3,794	172	4.5	15	6	40.0	70	18	25.7	193	27	14.0
2019	3,967	152	3.8	12	3	25.0	49	8	16.3	174	25	14.4
2020	3,252	155	4.8	25	5	20.0	50	8	16.0	148	29	19.6
2021	3,900	154	3.9	14	7	50.0	73	18	24.7	193	17	8.8
2022	4,281 **	160	3.7 *	22	4	18.2 *	75 **	20 **	26.7 **	205 **	24	11.7

Notes: HBD refers to Had Been Drinking.  
 \* Indicates that the most recent year is the lowest number or percentage reported in the 5-year period in that column.  
 \*\* Indicates that the most recent year is the highest number or percentage reported in the 5-year period in that column.

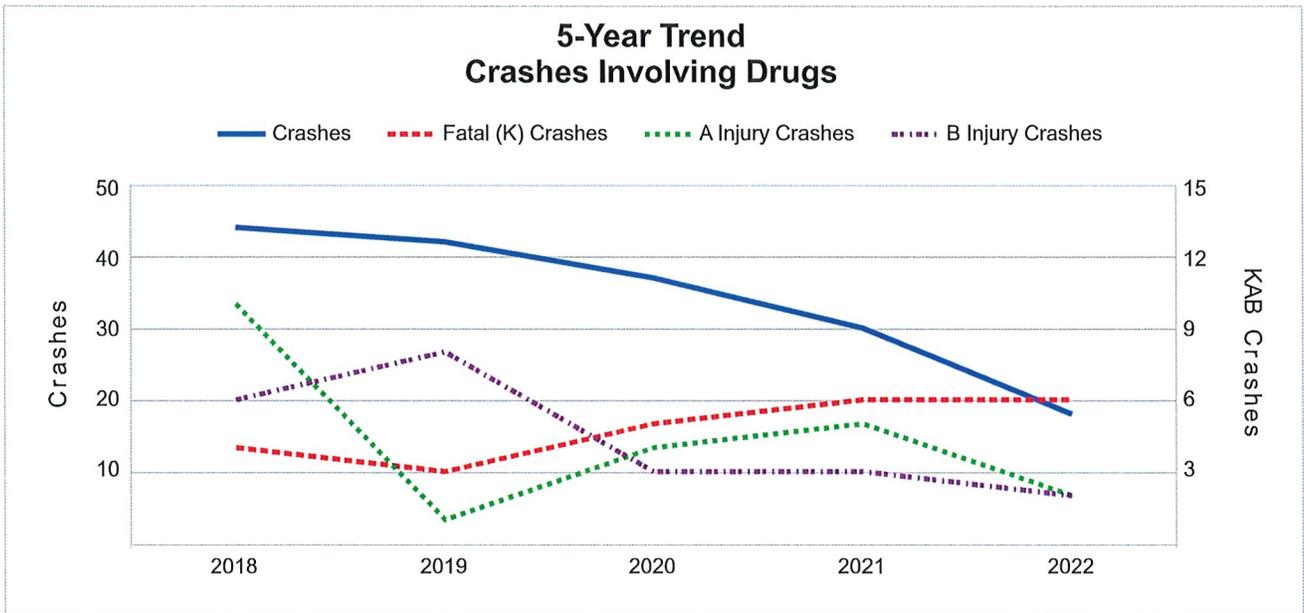


5-Year Trend - Crashes Involving Drugs

Year	All Crashes	Drug Crashes	% Drug	Fatal Crashes	Drug Fatal Crashes	% Drug	A Injury Crashes	Drug A Injury Crashes	% Drug	B Injury Crashes	Drug B Injury Crashes	% Drug
2018	3,794	44	1.2	15	4	26.7	70	10	14.3	193	6	3.1
2019	3,967	42	1.1	12	3	25.0	49	1	2.0	174	8	4.6
2020	3,252	37	1.1	25	5	20.0	50	4	8.0	148	3	2.0
2021	3,900	30	0.8	14	6	42.9	73	5	6.8	193	3	1.6
2022	4,281**	18*	0.4*	22	6	27.3	75**	2	2.7	205**	2*	1.0*

Notes: \* Indicates that the most recent year is the lowest number or percentage reported in the 5-year period in that column.

\*\* Indicates that the most recent year is the highest number or percentage reported in the 5-year period in that column.



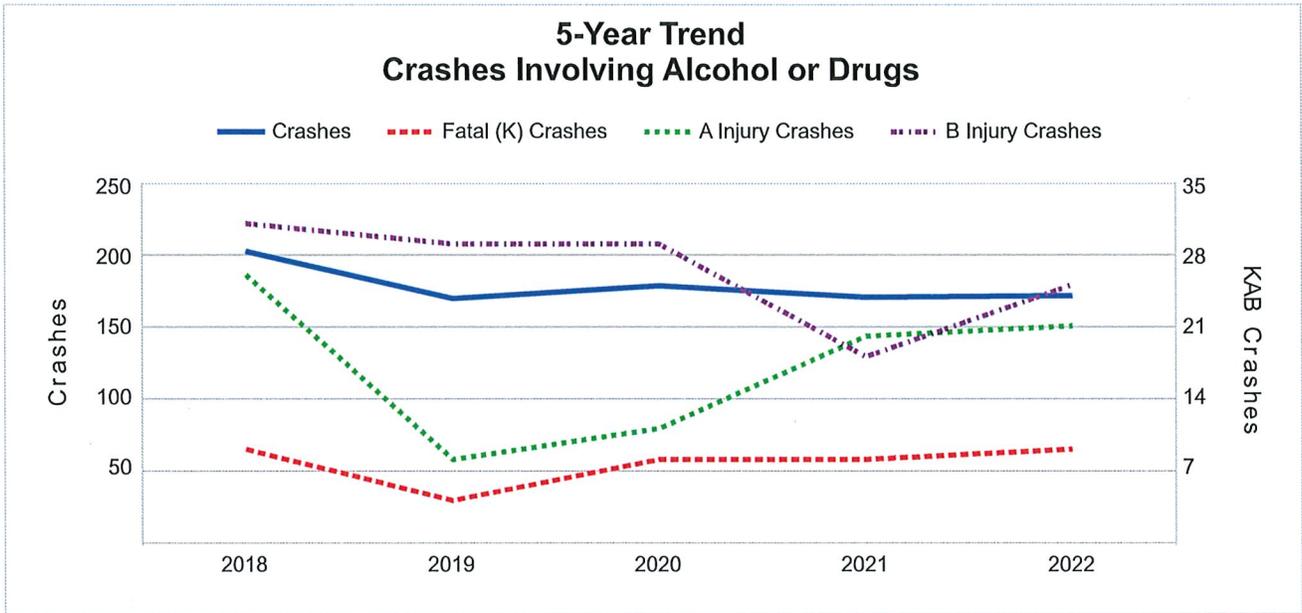
## 5-Year Trend - Crashes Involving Alcohol or Drugs

Year	All Crashes	HBD or Drug Crashes	% HBD or Drug	Fatal Crashes	HBD or Drug Fatal Crashes	% HBD or Drug	A Injury Crashes	HBD or Drug A Injury Crashes	% HBD or Drug	B Injury Crashes	HBD or Drug B Injury Crashes	% HBD or Drug
2018	3,794	202	5.3	15	9	60.0	70	26	37.1	193	31	16.1
2019	3,967	169	4.3	12	4	33.3	49	8	16.3	174	29	16.7
2020	3,252	178	5.5	25	8	32.0	50	11	22.0	148	29	19.6
2021	3,900	170	4.4	14	8	57.1	73	20	27.4	193	18	9.3
2022	4,281 **	171	4.0 *	22	9	40.9	75 **	21	28.0	205 **	25	12.2

Notes: HBD refers to Had Been Drinking.

\* Indicates that the most recent year is the lowest number or percentage reported in the 5-year period in that column.

\*\* Indicates that the most recent year is the highest number or percentage reported in the 5-year period in that column.



## 2022 - Restraints Worn Among Vehicle Drivers and Injured Passengers by Vehicle Type

Vehicle Type	Total Occupants			Fatalities			A - Suspected Serious			B - Suspected Minor			C - Possible Injury			No Injury		
	Total	Used Restraint	%	Total	Used Restraint	%	Total	Used Restraint	%	Total	Used Restraint	%	Total	Used Restraint	%	Total	Used Restraint	%
Passenger Car, SUV, Van	4,637	4,411	95.1	9	6	66.7	48	44	91.7	193	173	89.6	368	357	97.0	3,930	3,831	97.5
Motor Home	7	7	100.0	0	0	0.0	0	0	0.0	1	1	100.0	0	0	0.0	6	6	100.0
Pickup Truck	940	884	94.0	2	1	50.0	5	3	60.0	24	22	91.7	44	39	88.6	838	819	97.7
Small Truck Under 10,000 lbs. GVWR	18	18	100.0	0	0	0.0	0	0	0.0	0	0	0.0	2	2	100.0	16	16	100.0
Motorcycle	76	47	61.8	5	3	60.0	23	14	60.9	17	13	76.5	6	4	66.7	20	13	65.0
Moped/Goped	1	0	0.0	0	0	0.0	0	0	0.0	1	0	0.0	0	0	0.0	0	0	0.0
Go-Cart/Golf Cart	1	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	1	0	0.0	0	0	0.0
Snowmobile	2	2	100.0	0	0	0.0	2	2	100.0	0	0	0.0	0	0	0.0	0	0	0.0
Off-Road Vehicle (ORV)/All-Terrain Vehicle (ATV)	6	3	50.0	1	0	0.0	3	2	66.7	1	0	0.0	0	0	0.0	1	1	100.0
Other (non-registered farm equipment, construction equipment, snow plows, etc.)	30	19	63.3	0	0	0.0	2	0	0.0	0	0	0.0	0	0	0.0	25	19	76.0
Truck/Bus (over 10,000 lbs. GVWR/ 8+ occupants/ hazmat placard)	330	308	93.3	1	1	100.0	0	0	0.0	14	11	78.6	18	15	83.3	290	281	96.9
Uncoded & Errors	90	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
<b>Total</b>	<b>6,138</b>	<b>5,699</b>	<b>92.8</b>	<b>18</b>	<b>11</b>	<b>61.1</b>	<b>83</b>	<b>65</b>	<b>78.3</b>	<b>251</b>	<b>220</b>	<b>87.6</b>	<b>439</b>	<b>417</b>	<b>95.0</b>	<b>5,126</b>	<b>4,986</b>	<b>97.3</b>

Note: Restraint Use includes shoulder belt only used, lap belt only used, both lap and shoulder belts used, child restraint used, restraint failure, and helmet worn.

## 2022 - Restraints Worn Among Vehicle Drivers and Injured Passengers by Age

Age Group	Total Occupants			Fatalities			A - Suspected Serious			B - Suspected Minor			C - Possible Injury			No Injury		
	Total	Used Restraint	%	Total	Used Restraint	%	Total	Used Restraint	%	Total	Used Restraint	%	Total	Used Restraint	%	Total	Used Restraint	%
0 - 15	56	52	92.9	0	0	0.0	2	2	100.0	8	7	87.5	33	30	90.9	13	13	100.0
16 - 17	253	248	98.0	0	0	0.0	1	1	100.0	14	11	78.6	22	22	100.0	216	214	99.1
18 - 24	990	951	96.1	3	2	66.7	14	11	78.6	47	41	87.2	77	71	92.2	848	826	97.4
25 - 44	2,275	2,175	95.6	4	2	50.0	33	24	72.7	88	78	88.6	137	131	95.6	2,009	1,940	96.6
45 - 64	1,679	1,632	97.2	5	3	60.0	23	20	87.0	54	47	87.0	128	123	96.1	1,468	1,439	98.0
65 +	668	640	95.8	6	4	66.7	10	7	70.0	40	36	90.0	42	40	95.2	568	553	97.4
Unknown	217	1	0.5	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	4	1	25.0
<b>Total</b>	<b>6,138</b>	<b>5,699</b>	<b>92.8</b>	<b>18</b>	<b>11</b>	<b>61.1</b>	<b>83</b>	<b>65</b>	<b>78.3</b>	<b>251</b>	<b>220</b>	<b>87.6</b>	<b>439</b>	<b>417</b>	<b>95.0</b>	<b>5,126</b>	<b>4,986</b>	<b>97.3</b>

Note: Restraint Use includes shoulder belt only used, lap belt only used, both lap and shoulder belts used, child restraint used, restraint failure, and helmet worn.

## 5-Year Trend - Restraint Use Among Drivers

Restraint Use	2018			2019			2020			2021			2022		
	Drivers	Fatal Drivers	Injured Drivers												
No Belts Available	16	0	2	13	0	2	12	0	1	22	0	7	21	1	4
Shoulder Belt Only Used	18	0	2	16	1	2	16	0	1	36	0	3	38	0	8
Lap Belt Only Used	9	0	3	8	0	1	8	0	0	12	0	3	13	0	2
Both Lap & Shoulder Belt Used	4,884	5	469	5,148	4	439	4,006	11	382	4,980	3	455	5,446	6	509
No Belts Used	35	1	18	38	3	14	32	5	13	38	3	18	35	4	16
Child Restraint Used - Forward Facing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Restraint Not Used, Unavailable or Improper Use	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Restraint Used - Rear Facing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Restraint Used - Booster Seat	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Restraint Failure	1	0	1	2	0	1	2	0	0	0	0	0	0	0	0
Restraint Use Unknown	275	1	20	266	1	18	246	1	14	290	0	15	335	0	12
Helmet Worn	34	1	26	27	0	20	22	1	16	34	3	21	48	3	31
Helmet Not Worn	12	0	10	17	1	16	17	1	12	21	4	17	23	2	15
Helmet Use Unknown	1	0	1	1	0	0	5	2	2	1	0	1	2	0	1
Uncoded & Errors	9	0	0	3	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>5,294</b>	<b>8</b>	<b>552</b>	<b>5,539</b>	<b>10</b>	<b>513</b>	<b>4,366</b>	<b>21</b>	<b>441</b>	<b>5,434</b>	<b>13</b>	<b>540</b>	<b>5,961</b>	<b>16</b>	<b>598</b>

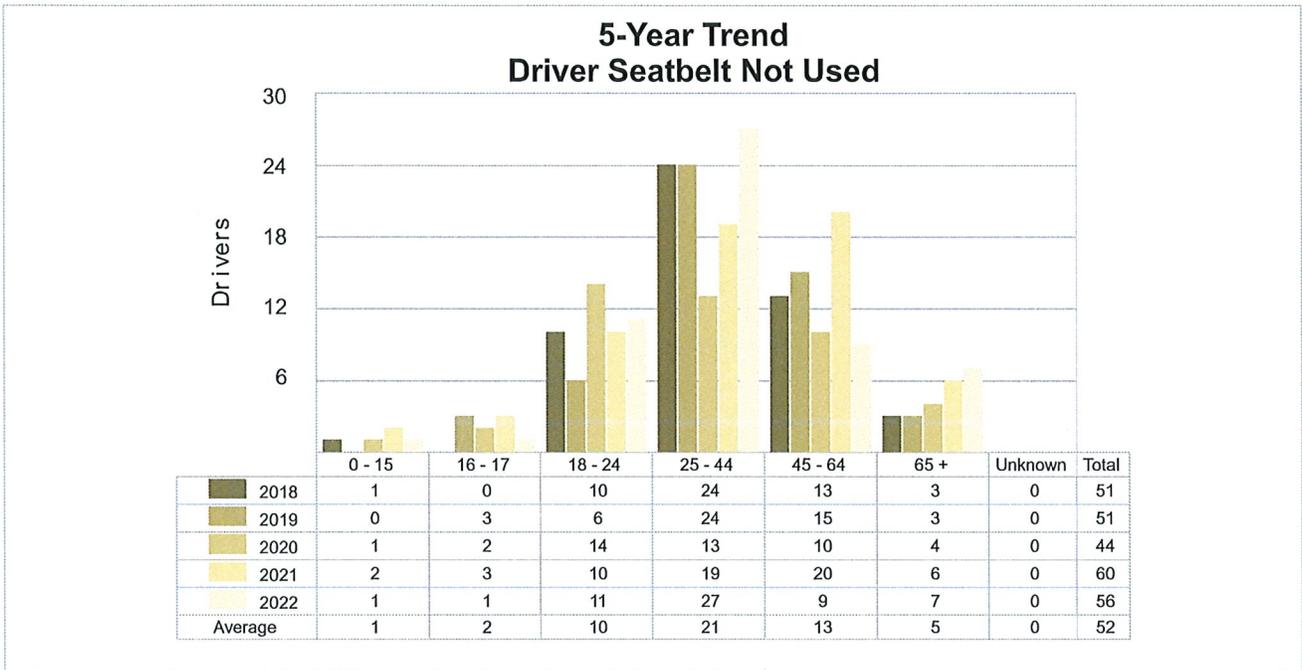
## 5-Year Trend - Restraint Use Among Drivers Coded Drinking

Restraint Use	2018			2019			2020			2021			2022		
	Drivers	Fatal Drivers	Injured Drivers												
No Belts Available	1	0	0	0	0	0	1	0	0	2	0	2	0	0	0
Shoulder Belt Only Used	0	0	0	0	0	0	0	0	0	0	0	0	2	0	1
Lap Belt Only Used	0	0	0	0	0	0	0	0	0	2	0	1	1	0	1
Both Lap & Shoulder Belt Used	137	1	41	111	0	27	113	1	34	124	2	31	114	0	39
No Belts Used	7	0	5	9	2	6	6	1	4	6	1	4	7	2	3
Child Restraint Used - Forward Facing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Restraint Not Used, Unavailable or Improper Use	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Restraint Used - Rear Facing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Restraint Used - Booster Seat	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Restraint Failure	1	0	1	0	0	0	1	0	0	0	0	0	0	0	0
Restraint Use Unknown	21	0	8	24	0	7	30	0	8	13	0	5	27	0	5
Helmet Worn	0	0	0	3	0	3	1	0	1	1	0	0	2	1	1
Helmet Not Worn	2	0	1	4	1	3	3	0	1	5	2	3	3	0	3
Helmet Use Unknown	1	0	1	1	0	0	2	1	1	0	0	0	1	0	1
Uncoded & Errors	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>170</b>	<b>1</b>	<b>57</b>	<b>152</b>	<b>3</b>	<b>46</b>	<b>157</b>	<b>3</b>	<b>49</b>	<b>153</b>	<b>5</b>	<b>46</b>	<b>157</b>	<b>3</b>	<b>54</b>

5-Year Trend - Seatbelt Not Used Among Drivers by Age

Age Group	2018			2019			2020			2021			2022		
	Drivers	Fatal Drivers	Injured Drivers												
0 - 15	1	0	1	0	0	0	1	0	0	2	0	1	1	0	1
16 - 17	0	0	0	3	0	1	2	0	1	3	0	0	1	0	0
18 - 24	10	0	7	6	0	2	14	0	8	10	0	6	11	0	7
25 - 44	24	1	7	24	3	7	13	2	3	19	2	10	27	2	6
45 - 64	13	0	4	15	0	5	10	2	1	20	0	7	9	2	3
65 +	3	0	1	3	0	1	4	1	1	6	1	1	7	1	3
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>51</b>	<b>1</b>	<b>20</b>	<b>51</b>	<b>3</b>	<b>16</b>	<b>44</b>	<b>5</b>	<b>14</b>	<b>60</b>	<b>3</b>	<b>25</b>	<b>56</b>	<b>5</b>	<b>20</b>

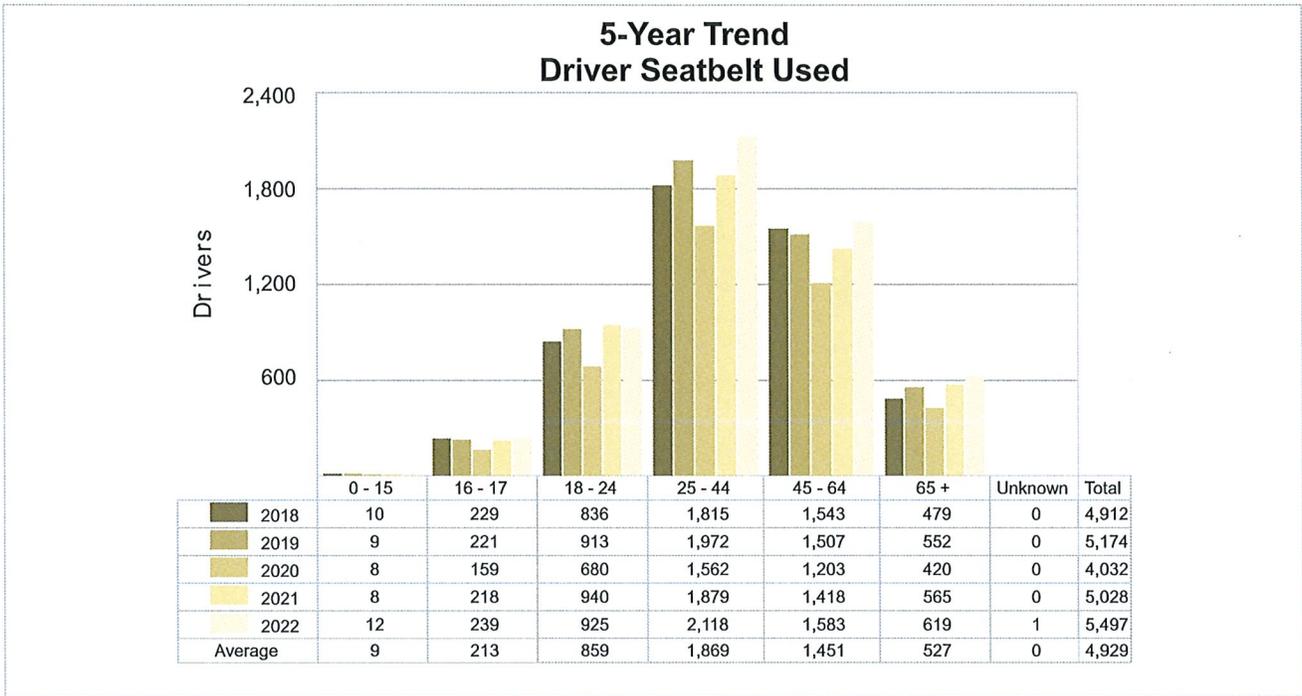
Note: Seatbelt Not Used includes no belts available or no belts used.



## 5-Year Trend - Seatbelt Used Among Drivers by Age

Age Group	2018			2019			2020			2021			2022		
	Drivers	Fatal Drivers	Injured Drivers												
0 - 15	10	0	1	9	0	1	8	0	0	8	0	0	12	0	0
16 - 17	229	0	27	221	0	28	159	0	8	218	0	22	239	0	25
18 - 24	836	1	84	913	1	85	680	2	65	940	0	91	925	2	99
25 - 44	1,815	3	161	1,972	0	152	1,562	3	139	1,879	1	170	2,118	1	185
45 - 64	1,543	0	147	1,507	0	125	1,203	6	116	1,418	2	113	1,583	2	144
65 +	479	1	55	552	4	52	420	0	55	565	0	65	619	1	66
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
<b>Total</b>	<b>4,912</b>	<b>5</b>	<b>475</b>	<b>5,174</b>	<b>5</b>	<b>443</b>	<b>4,032</b>	<b>11</b>	<b>383</b>	<b>5,028</b>	<b>3</b>	<b>461</b>	<b>5,497</b>	<b>6</b>	<b>519</b>

Note: Seatbelt Used includes shoulder belt only used, lap belt only used, both lap and shoulder belts used, and restraint failure.



## 5-Year Trend - Drivers in Crashes by Hazardous Action

Hazardous Action	2018		2019		2020		2021		2022	
	Total Drivers in Crashes	Drivers in Fatal Crashes	Total Drivers in Crashes	Drivers in Fatal Crashes	Total Drivers in Crashes	Drivers in Fatal Crashes	Total Drivers in Crashes	Drivers in Fatal Crashes	Total Drivers in Crashes	Drivers in Fatal Crashes
None	2,868	10	3,005	7	2,593	20	3,045	12	3,371	10
Speed Too Fast	633	3	685	2	343	4	512	3	665	4
Speed Too Slow	10	0	8	0	5	0	4	0	2	0
Failed to Yield	388	4	418	0	332	4	404	2	448	2
Disregard Traffic Control	73	0	64	1	83	5	87	1	65	2
Drove Wrong Way	1	0	4	0	2	0	2	0	1	0
Drove Left of Center	31	0	34	1	24	2	41	0	44	0
Improper Passing	35	0	32	0	33	0	45	0	41	0
Improper Lane Use	56	0	44	0	46	1	66	0	74	0
Improper Turn	33	0	28	0	23	0	35	0	45	0
Improper/No Signal	9	0	5	0	2	0	7	0	2	0
Improper Backing	53	0	45	0	38	0	51	0	58	0
Unable to Stop in Assured Clear Distance	502	0	540	1	330	1	516	1	571	0
Other	230	1	283	2	226	2	248	1	253	3
Unknown	126	1	152	5	123	1	195	1	159	4
Reckless Driving	36	2	39	1	34	2	38	1	26	2
Careless/Negligent Driving	203	1	149	0	129	2	138	1	136	1
Uncoded & Errors	7	0	4	1	0	0	0	0	0	0
<b>Total</b>	<b>5,294</b>	<b>22</b>	<b>5,539</b>	<b>21</b>	<b>4,366</b>	<b>44</b>	<b>5,434</b>	<b>23</b>	<b>5,961</b>	<b>28</b>

**Office of Highway Safety Planning**

---

Physical Address:  
7150 Harris Drive  
Dimondale, Michigan 48821

Mailing Address:  
P.O. Box 30634  
Lansing, Michigan 48909

Find us on the web:  
[MichiganTrafficCrashFacts.org](http://MichiganTrafficCrashFacts.org)  
[mtcf-info@umich.edu](mailto:mtcf-info@umich.edu)



S T A T E O F M I C H I G A N

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

**FINANCE - CLAIMS & INTERFUND TRANSFERS**

**WHEREAS**, Administration has compiled the following claims for 9/22/23 and 9/29/23; and

**WHEREAS**, the following claims, which are chargeable against the County, were audited in accordance with Section 46.61 to 46.63, inclusive, M.C.L. 1970 as amended and resolutions of the Board; and

**WHEREAS**, said claims are listed in the 2023 Claims folder of the Commissioners' Record of Claims.

September 22, 2023

	TOTAL AMOUNT CLAIMED	AMOUNT ALLOWED	AMOUNT DISALLOWED
General Fund - 101	86,701.41	86,701.41	
Friend of the Court - Cooperative Reimb. - 215	512.32	512.32	
Health Department Fund - 221	13,020.84	13,020.84	
Solid Waste/Recycling - 226	65,902.18	65,902.18	
Brownfield Redevelopment Auth. - 243	1,935.00	1,935.00	
Register of Deeds Automation Fund - 256	25.48	25.48	
Indigent Defense Fund - 260	58,748.71	58,748.71	
Grants - 279	10,813.60	10,813.60	
Sheriffs Contracts - 287	6,510.52	6,510.52	
Transportation Fund - 288	5,177.17	5,177.17	
Child Care Fund - 292	14,002.13	14,002.13	
Senior Services Fund - 298	160,512.24	160,512.24	
American Rescue Plan Act - ARPA - 299	138,182.05	138,182.05	
Property Tax Adjustments - 516	20,928.56	20,928.56	
Self-Insurance Fund - 677	11,522.75	11,522.75	
Drain Fund - 801	28,294.61	28,294.61	
<b>TOTAL AMOUNT OF CLAIMS</b>	<b>\$622,789.57</b>	<b>\$622,789.57</b>	

September 29, 2023

	TOTAL AMOUNT CLAIMED	AMOUNT ALLOWED	AMOUNT DISALLOWED
General Fund - 101	201,425.52	201,425.52	
Parks/Recreation Fund - 208	426.88	426.88	

Friend of the Court - Cooperative Reimb. - 215	27.23	27.23	
Health Department Fund - 221	7,176.92	7,176.92	
Solid Waste/Recycling - 226	7,791.08	7,791.08	
Animal Shelter - 254	6,830.00	6,830.00	
Indigent Defense Fund - 260	2,500.00	2,500.00	
Central Dispatch Fund - 261	59,277.80	59,277.80	
Justice Training Fund - 266	500.00	500.00	
Grants - 279	2,515.77	2,515.77	
Sheriffs Contracts - 287	133.53	133.53	
Transportation Fund - 288	2,198.17	2,198.17	
Child Care Fund - 292	14,252.08	14,252.08	
Veterans Relief Fund - 293	54.85	54.85	
Senior Services Fund - 298	32,470.40	32,470.40	
Capital Improvement Fund - 401	2,762.30	2,762.30	
Property Tax Adjustments - 516	8,019.29	8,019.29	
Fleet Management/Motor Pool - 661	617.00	617.00	
Self-Insurance Fund - 677	145.57	145.57	
Drain Fund - 801	23,986.45	23,986.45	
<b>TOTAL AMOUNT OF CLAIMS</b>	<b>\$373,110.84</b>	<b>\$373,110.84</b>	

**THEREFORE BE IT RESOLVED** that the Board of Commissioners adopts the report of claims for 9/22/23, 9/29/23, and interfund transfers.

S T A T E O F M I C H I G A N

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

**2024 FINAL BUDGET - SET PUBLIC HEARING**

**WHEREAS**, consistent with the Uniform Budgeting Act, the County Administrator has submitted a recommended balanced budget to the Board of Commissioners; and

**WHEREAS**, the Board of Commissioners has accepted the recommended budget for final consideration.

**THEREFORE BE IT RESOLVED** that along with consideration of the final proposed budget, the Board of Commissioners has set a public hearing at 7:00 P.M. at the Annual Board Meeting on October 12, 2023, for review of the 2024 budget.

**Allegan County**  
**Administrator**  
*Robert J. Sarro*



County Services Building  
3283 – 122<sup>nd</sup> Avenue  
Allegan, MI 49010  
269.673.0203

---

M E M O

TO: Board of Commissioners

DATE: September 28, 2023

RE: **FY 2024-2028 Draft Proposed Budget**

I am pleased to present the FY 2024-2028 proposed budgets for your consideration. Financially, the upcoming year is planned to maintain a stable level of service and operations, *and* continue the implementation of several Board priorities in the law enforcement, judicial, transportation areas, in addition to starting the renovation of the courthouse. Funds are also directed to the maintenance of the County's portfolio of facilities, vehicles, and parks.

On an ongoing basis, the Board is engaged in the budget process particularly at the governance and policy level. The Board's work in adopting its Strategic Plan was utilized in the formation of the 2024-2028 budgets. In addition, each year the Board reviews and adopts the Budget Policy which provides general direction and specific parameters for the development of a recommended budget. Commissioner input is sought each year regarding the budget process, including the opportunity for each Commissioner to request specific information while the draft budget documents are being created. The Board also establishes personnel compensation parameters which impacts the majority of the budget. Capital parameters and priorities are set by the Board which provide direction for the development of the capital plan. On an ongoing basis, the Board receives revenue and expenditure status reports, capital reports, departmental performance reports and annual presentations, all aimed at keeping the Board engaged with the budget and related activities as well as departmental needs. Of course, overall financial accountability is reflected in the annual audit presented to the Board.

As a result of process improvement, budget planning is a more consistent process and information is getting to the Board earlier allowing more time for questions and consideration while still planning for the adoption of the budget well within the statutory timeframe. To stay on track with the timeline adopted in the Budget Policy, the Board will be asked to schedule an October 12 Public Hearing on the budget, which is also the target date for adoption of the FY 2024 budget. Note that State law only allows for the official adoption of a budget for FY 2024; years 2025-2027 are for longer-term internal planning.

## General Fund

General Fund	2023 Budget	2024 Proposed	Percent Change
Property Tax	33,164,828	35,248,474	6.3%
Fees/Charges for Services	3,821,355	3,895,855	1.9%
Interest/Rents	257,400	441,400	71.5%
Budget Stabilization	-	-	0.0%
Other Revenue	<u>5,833,645</u>	<u>6,153,115</u>	5.5%
Total Budgeted Revenues	43,077,228	45,738,844	6.2%
General Fund Expenditures			
Personnel	25,361,859	26,846,852	5.9%
Operational	9,091,394	9,671,367	6.4%
Transfer Out	<u>8,623,975</u>	<u>9,220,625</u>	<u>6.9%</u>
UAL Debt Service (included above)	2,400,000	2,400,000	0.0%
Contingency (included above)	616,009	611,847	-0.7%
Total Budgeted Expenditures	43,077,228	45,738,844	6.2%

### Items of Note – General Fund

#### Revenues

- *Property Tax:* The 2024-2028 budgets were built using the millage rates that the Board adopted in its April 2021 strategy document. The Property Tax category as a whole, which includes Trailer Tax and Industrial Facilities Tax, Marijuana Excise Tax, as well as Real and Personal Property Tax, is anticipated to increase by 6.3% but without an increase in the millage rate. For years 2024-2028, the taxable value is projected to increase by 6% per year, which is a combination of true growth plus Proposal A (allowed inflation) increases. The conservative approach is to continue the strategy that levies less than the maximum allowed so that a buffer may be maintained. Even with this conservative approach, by 2027, projected Headlee rollbacks will result in the County levying just 0.1919 mills less than the maximum millage rate.
  - A budget has been established for the receipt of marijuana tax from the State. These dollars come from the 10% excise tax charged on recreational sales and are distributed to the municipalities in which retail dispensaries are located. In March of 2023, The County received \$414,730 for FY 2022 Excise Tax. The County will not receive the FY 2023 distribution until March of 2024 so a conservative estimate of \$450,000 has been entered.
- *MDOC Detainee Housing Fee:* This is revenue received for accepting low-risk detainees held for minor rule violations from Kent County. The County would receive \$35 per day per detainee for up to 30 days. The transportation to/from the County Jail as well as medical costs would all be covered by Kent County. As we have no previous financial history for this revenue type, we have a conservative estimate of \$50,000 for FY 2024

- *Budget Stabilization Fund:* Generally, expenditures should be balanced to revenue without the use of Budget Stabilization. In years where services would otherwise be significantly reduced, it is appropriate to use Budget Stabilization as a tool in a reasonably sustainable manner. The following table shows the history of the use (as a Transfer Out) of this Fund.

Year	Beginning Balance	Transfers In	Transfers Out	Ending Balance
2004	1,897,690	-	-	1,897,690
2005	1,897,690	-	-	1,897,690
2006	1,897,690	-	-	1,897,690
2007	1,897,690	2,228,333		4,126,023
2008	4,126,023	181,373	-	4,307,396
2009	4,307,396		25,368	4,282,028
2010	4,282,028	742,695	500,000	4,524,723
2011	4,524,723	829,634	740,723	4,613,634
2012	4,613,634	680,439	750,000	4,544,073
2013	4,544,073	806,277	567,440	4,782,910
2014	4,782,910		323,811	4,459,099
2015	4,459,099	555,149	808,185	4,206,063
2016	4,206,063	282,005	500,000	3,988,068
2017	3,988,068	641,172	725,967	3,903,273
2018	3,903,273	672,218	874,919	3,700,572
2019	3,700,572	900,924	695,000	3,906,496
2020	3,906,496	752,411	-	4,658,907
2021	4,658,907	146,862	-	4,805,769
2022	4,805,769	175,751	-	4,981,520
2023	4,981,520	343,373	-	5,324,893

Currently, the 2024 draft budget does not include the use of Budget Stabilization Fund dollars.

- *General Fund Committed Reserve:* While preparing the 2021 budget, the Board approved a three-year (2021 - 2023) “COVID-19 Distribution Reserve” in the General Fund. This Reserve was created from the General Fund surplus fund balance distribution process that is detailed in section 4.13 of the Budget Policy. As the chart shows, \$1,847,354 is available and we recommend using this balance as payment towards the courthouse renovation project taking place in 2024.

General Fund Committed Reserve Balance	Fund 101-374.190
COVID-19 Reserve Fund 12/31/2021	4,222,591.00
2021 Budget Transfer	(1,396,328.00)
2022 Budget Transfer	(978,909.00)
Available for Future Years	1,847,354.00

Expenditures

- *Personnel:* The overall General Fund personnel costs increase is 5.9%. This includes the Board-approved double-step increases in the wage table. Positions that were requested as part of the 2024 departmental budget process are included in this budget. The list of approved and deferred position requests is subject to update at the request of the Board.
- *Preliminary Positions for 2024:* At this moment of the budget process, we are recommending the following new positions for your consideration:

Administration	New Full-Time Administrative Services Specialist	69,786
Circuit Court	New Full-Time Court Recorder/Judicial Secretary	78,998
Circuit Court	New Full-Time Law Clerk	88,211
Clerk's Office	New Full-Time Deputy Circuit Court Clerk	74,392
Pros. Attny	New Full-Time Assistant Prosecuting Attorney	109,277
Pros. Attny	New Full-Time Legal Admin. Specialist	78,998
Sheriff	New Courthouse Security/Assistance to Courts	79,743
Sheriff	New Full-Time Corrections Officer	90,022

669,428

- *Health Care Costs:* In accordance with P.A. 152 (“Hard Cap”) directives, a 2% increase has been budgeted for health care (medical, dental and vision) costs. Because the County’s costs were less than the Hard Cap for 2023, this increase will be enough to cover the expected 3% increase to the County’s actual costs through the West Michigan Health Insurance Pool.
- *Drains Public Benefit Expense:* This expense was reduced from \$140,000 to \$100,000, which is more in line with historic spending.
- *Jail Health Insurance Variable Expense:* This expense was reduced from \$200,000 to \$150,000, which is more in line with historic spending.

- *Contingencies:* The amount earmarked for contingencies is \$611,847. Approximately \$37K of this contingency amount is being held for potential reclassification in positions that are still being considered. The list below outlines those potential personnel changes. Through the adoption the budget, the Administrator is authorized to create the necessary positions relative to the services or to apply the funds through contractual services.

## GENERAL FUND

<i>Dept</i>	<i>Fund</i>	<i>Position Request</i>
Administration	101-172	<i>Reclass Exec. Assistant to Admin. Services Coordinator or Manager</i>
District Court	101-286	<i>Reclass Full-Time Chief Account Clerk to Office Manager</i>
Equalization	101-257	<i>Reclass Full-Time Administrative Assistant</i>
Sheriff	101-301	<i>Evaluate Corrections Staffing Positions and Reclass as Necessary</i>

## NON-GENERAL FUND

Health	221-601	<i>Reclass Health Educator to Planning &amp; Preparedness Coordinator</i>
Health	221-601	<i>Evaluate Combining EH Assistants and PH Assistants Into a Combined Position and Reclass as Necessary</i>
Parks	208-751	<i>Reclass Parks Manager</i>

- *Operating Costs:* The gross operating costs change from FY23 to FY24 for all General Fund Departments is up 6.4%, or approximately \$579,973. The primary drivers of this increase are Jury Fees (up 56.8%), Contractual Services (up 16.25%), Printing & Binding for Elections (up 146.75%), Advertising (up 74.6%) and Office Equipment Repairs (up 55.2%)
- *Transfers Out:* As part of the April 2021 Strategy document regarding the early payment of debt, a \$2.4 million Transfer Out to the Liability Sinking Fund is included in this budget. A portion of this may be diverted for payment of the courthouse renovation project. There is also a \$225,000 increase to the transfer to the Sheriff Contracts Fund (287). This is due to an increase in the number of contracts signed in 2023.

**Special Revenue Funds:**

Non-General Fund	2023 Budget	2024 Proposed	Percent Change
Revenue	61,349,391	77,877,687	26.9%
Expense	59,489,732	75,833,957	27.5%
Expense Detail:			
Personnel	14,833,847	16,769,351	13.0%
Personnel: MERS UAL Payment	-	-	n/a
Personnel: PTO Payout Fund	180,426	180,426	0.0%
Operational	40,008,338	53,778,184	34.4%
Capital	2,637,819	3,938,628	49.3%
Transfer Out	1,829,302	1,167,368	-36.2%
Total Expense	59,489,732	75,833,957	27.5%

*Items of note – Special Revenue Funds*

- *Personnel:* The comments regarding General Fund personnel cost drivers hold true for non-General Funds. Please see the following chart:

**NON-GENERAL FUND**

<u>Dept</u>	<u>Fund</u>	<u>Position Request</u>
Health	221-601	New (5) Full-Time Public Health Technicians
Health	221-601	New Public Health Nurse
Human Resources	677-270	New Part-Time Human Resources Assistant
Public Defense	260-279	New Four Social Worker Interns
Public Defense	260-279	New Four Legal Interns
Public Defense	260-279	New Investigator Intern

- *Liability Sinking Fund:* This Fund accumulates dollars to pay down debt on an accelerated schedule. In 2022, \$7.65 million was distributed to MERS to restore the Defined Benefit pension funding level to 100%. A \$2.4 million General Fund transfer to this Fund is planned for both 2023 and 2024. All of these transactions are directed in the April 2021 Strategy document. In addition to these budgeted transfers, the Budget Policy

directs that the Fund receives a portion of the General Fund surplus balance, measured at the end of each audit. The 2022 audit has been completed, this Fund has received a \$2,258,134 contribution, bringing the Fund balance to \$7,093,411. We are recommending that this balance be used towards payment of the courthouse renovation taking place in 2024.

- *PTO Liability Fund:* The PTO (Paid Time Off) Liability Fund is the mechanism that is used to capture and fund the County's total liability for accrued time off. The Budget Policy directs that this Fund be used to cover PTO payout amounts, such as at the time of an employee's retirement. Because Compensatory (Comp) Time payouts have the same liability profile as PTO, a budget has been created in the Fund to cover expected retirements. Creating a budget in this Fund, rather than budgeting for payouts in each department, avoids fluctuations in departments' personnel budgets.
- *Transportation Fund:* In accordance with the April 2021 Strategy, the Transportation Fund has an \$872,750 transfer in from the General Fund. This revenue will leverage State and Federal dollars, to provide expanded services to the County's residents.
- *Public Improvement (Capital Projects) Fund:* Per the Budget Policy, this Fund receives the first \$1.3 million of State Revenue Sharing (SRS) dollars, and 60% of the amount that exceeds \$2.2 million. This Fund's budget is still under development, as it is dependent upon the list of capital projects – a list that is still under review. It is very likely that the list of capital needs will exceed the SRS revenue directed to it. Additional SRS may be allocated to this fund with minimal negative impact to the Liability Sinking Fund, that receives the other 40% of SRS.
- *Senior Services Millage Fund:* Expenditures in the five service areas are projected to increase due to contract (unit price) increases, as well as volume (quantity) increases.
- *Animal Shelter Fund:* We are currently evaluating a renewal of a 3-year contract with a 501(c)(3) to manage the operations of our animal shelter in conjunction with Animal Control. The County has received a request for a significant increase in costs tied to that contract (approximately \$160,000 increase). As such, we are also evaluating other approaches to delivering the required services of the Shelter. We have a broad placeholder (approximately \$100,000) entered for the budget to cover a wide range of operational scenarios. Through the adoption the budget, the Administrator is authorized to create the necessary positions relative to the services or to apply the funds through contractual services.

### **Capital Projects:**

Capital project requests are in the administrative review state and was presented to the Board at its August 24th meeting. It is expected that the County's needs will exceed the funding level directed through its Budget Policy. There is a Board directive of \$10 million to renovate the courthouse in 2024. In the absence of any state assistance, our plan is to fund this project using the balances of the COVID-19 Distribution Reserve as well as the Liability Sinking Fund.

### **Grants:**

A comprehensive list of anticipated grants is included in this packet. Grants that appear on this list are able to be handled administratively with a report back to the Board in accordance with the Budget Policy. With the exception of Health Grants, which require a special Maintenance of Effort calculation, the amount of County funding required by the granting source may be found in the column titled "Local Match Required". Amounts found in the "Anticipated Additional

County Funding” column may be reduced without fear of losing the underlying grant funds, although service levels (including staffing) may be impacted. In accordance with the Budget Policy guidance, grant applications now request reimbursement for indirect costs when the grant allows for cost recovery. A column indicating the status of indirect costs is included on the Grants Master List.

**Fleet List:**

A complete list of vehicles, boats, and trailers is included in the budget packet. As in past years, absent new grant funding or donations, items that were originally procured through a grant or donation are not planned for replacement through the County’s capital process.

**Fee Schedule:**

The Budget Policy requires that the County-wide fee schedule be included with the budget submission to the Board. This list is included in the budget packet.

**Position Changes:**

The following chart lists the new position request that have **not** been included in the proposed budget due to budgetary limitations. Many of the positions are requested to start in 2025 or later.

**GENERAL FUND**

<u>Dept</u>	<u>Fund</u>	<u>Position Request</u>	<u>2024</u>	<u>2025</u>
Administration	101-266	New Full-Time Legal Specialist	-	82,467
Administration	101-266	New Full-Time Law Clerk (Para Legal)	-	-
Administration	101-172	New Full-Time Communications Coordinator (PIO)	-	-
Circuit Court	101-283	New Full-Time Office Coordinator	44,106	92,112
Circuit Court	101-301	New Full-Time Bailiff (end of 2024)	6,276	83,249
Circuit Court	101-283	New Full-Time Bailiff	-	83,249
Circuit Court	101-284	New Full-Time Juvenile Probation Officer	-	92,358
Clerk's Office	101-215	New Part-Time Deputy Circuit Court Clerk	-	45,651
Drain	101-493	New Full-Time Deputy Drain Commissioner	-	77,597
District Court	101-286	New Full-Time Judicial Secretary	-	-
District Court	101-286	New Part-Time Jury Clerk	-	-
District Court	101-287	New Full-Time Probation Officer	-	-

District Court	101-286	New Full-Time Deputy District Court Clerk	-	-
Information Services	101-228	New Full-Time Information Services Director	130,340	137,023
Information Services	101-228	New Full-Time Information Technology Specialist	-	82,467
Information Services	101-229	New Full-Time Records Management Assistant	-	67,928
Pros. Attny	101-296	New Full-Time Electronic Media Specialist/Investigator	88,211	92,112
Pros. Attny	101-296	New Two Full-Time Assistant Prosecuting Attorneys	-	229,567
Pros. Attny	101-296	New Two Full-Time Legal Admin. Specialist	-	164,934
Pros. Attny	101-296	New Two Full-Time Electronic Media Specialist/Investigator	-	184,223
Pros. Attny	101-296	New Full-Time Appellate Assistant Prosecuting Attorney	-	-
Pros. Attny	101-296	New Full-Time Appellate Legal Admin. Specialist	-	-
Pros. Attny	101-296	New Full-Time Chief Trial Assistant Prosecuting Attorney	-	-
Pros. Attny	101-296	New Full-Time Witness Coordinator	-	-
Pros. Attny	101-296	New Full-Time Legal Admin. Specialist/Receptionist	-	-
Pros. Attny	101-296	New Full-Time Victim Rights Specialist (Advocate)	-	-
Sheriff	101-301	New Full-Time Auxiliary Services Deputy	98,527	102,933
Sheriff	101-301	New Full-Time SWET Sergeant	126,748	130,827
Sheriff	101-301	New Full-Time Corrections Officer	90,022	94,035
Sheriff	101-301	New Part-Time Community Services Officer	53,427	55,819
Sheriff	101-301	New Full-Time Control Center Specialist	74,392	77,597
Sheriff	101-301	New 2 Road Patrol Deputies	-	205,867
Sheriff	101-301	Eliminate Full-Time Auxiliary Services Deputy; New Full-Time Auxiliary Services Sergeant	-	27,893

Sheriff	101-301	New Full-Time Transport Corrections Officer	-	94,035
Sheriff	101-301	New Full-Time Administrative Assistant (Typist)	-	67,928
Sheriff	101-301	New Two Full-Time Road Patrol Deputies	-	-
Sheriff	101-301	New Full-Time General Detective	-	-
Sheriff	101-301	New Full-Time Investigator (Support)	-	-
Sheriff	101-301	New Full-Time Corrections Officer	-	-
Sheriff	101-301	New Two Full-Time Road Patrol Deputies	-	-
Sheriff	101-301	New Full-Time Road Patrol Deputy - Training Officer	-	-
Sheriff	101-301	New Full-Time General Detective	-	-
Sheriff	101-301	New Full-Time Corrections Officer	-	-
Sheriff	101-301	New Full-Time Administrative Lieutenant	-	-
<b>General Fund Grand Total</b>			712,048	2,371,868

## NON-GENERAL FUND

<u>Dept</u>	<u>Fund</u>	<u>Position Request</u>	<u>2024</u>	<u>2025</u>
Circuit Court	215-290	New Full-Time Parenting Time Coord. / Enforcement Specialist	-	86,604
Circuit Court	292-662	New Full-Time Community Justice Officer	-	-
Health	221-601	New Full-Time Registered Sanitarian-Food Program	-	92,641
Human Resources	677-270	Increase HR Coordinator hours from 35 to 40 hours/week	-	31,412
Parks	208-751	New Communications & Marketing Coordinator	88,711	92,612
<b>Non-General Fund Grand Total</b>			88,711	303,268

**Allegan County**  
**General Fund Operating Budget**  
**Fiscal Year 2024**

	2022 Actual	2023 Projected	2024 Recommended
--	----------------	-------------------	---------------------

**Revenues By Source:**

Taxes (402 to 439)	30,678,523	33,164,828	35,248,474
Licenses & Permits (478 to 486)	52,099	56,080	56,050
State & Federal Grants (500 to 599)	3,459,804	2,805,231	3,110,231
Charges for Services (600 to 656)	3,694,118	3,821,355	3,895,855
Fines & Forfeits (657 to 663)	298,346	126,150	176,150
Interest & Rent (665 to 673)	224,146	257,400	441,400
Other Revenue (674 to 698)	2,537,985	2,766,234	2,760,684
Transfers In / Other Fin Sources (699)	402,985	79,950	50,000
<b>Total Revenues</b>	<b>41,348,006</b>	<b>43,077,228</b>	<b>45,738,844</b>

**Expenditures by Function:**

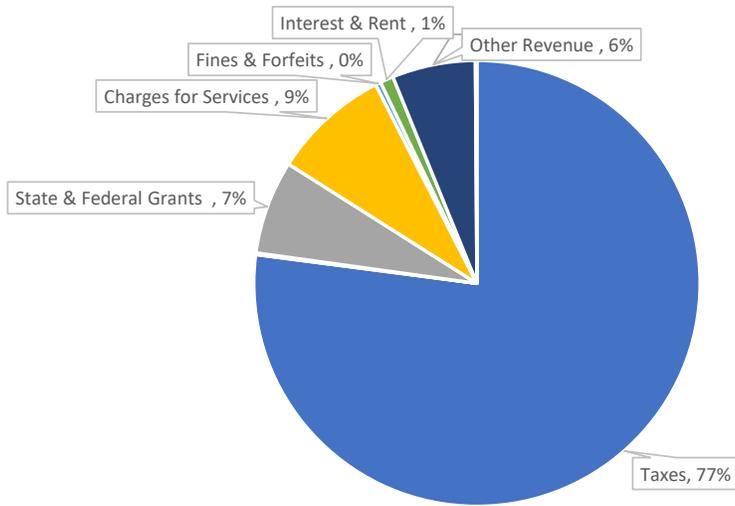
Legislative (101)	336,562	330,875	378,757
Judicial (283 to 295; 298; 299)	4,217,652	4,474,957	4,852,680
General Government (172; 201; 215 to 233; 243; 247 to 270; 296; 442; 710; 711)	11,196,410	12,224,281	13,378,855
Public Safety (301.301 to 301.431)	12,604,605	13,886,098	14,230,478
Public Works (245; 441; 445)	179,765	255,003	216,877
Health & Welfare (601.636; 648; 689)	397,408	436,992	466,621
Recreation & Cultural (728, 751)	55,000	55,000	86,189
Other (109; 194; 208; 970)	1,818,556	2,448,952	2,561,667
Transfers Out (971 to 981)	12,141,759	8,965,070	9,566,720
<b>Total Expenditures</b>	<b>42,947,717</b>	<b>43,077,228</b>	<b>45,738,844</b>

Net of Revenues/Expenditures	(1,599,711)	-	-
Beginning Fund Balance	7,950,537	7,747,178	7,747,178
Ending Fund Balance	7,747,178	7,747,178	7,747,178
Fund Balance as a Percent of Expenditures	18.04%	17.98%	16.94%

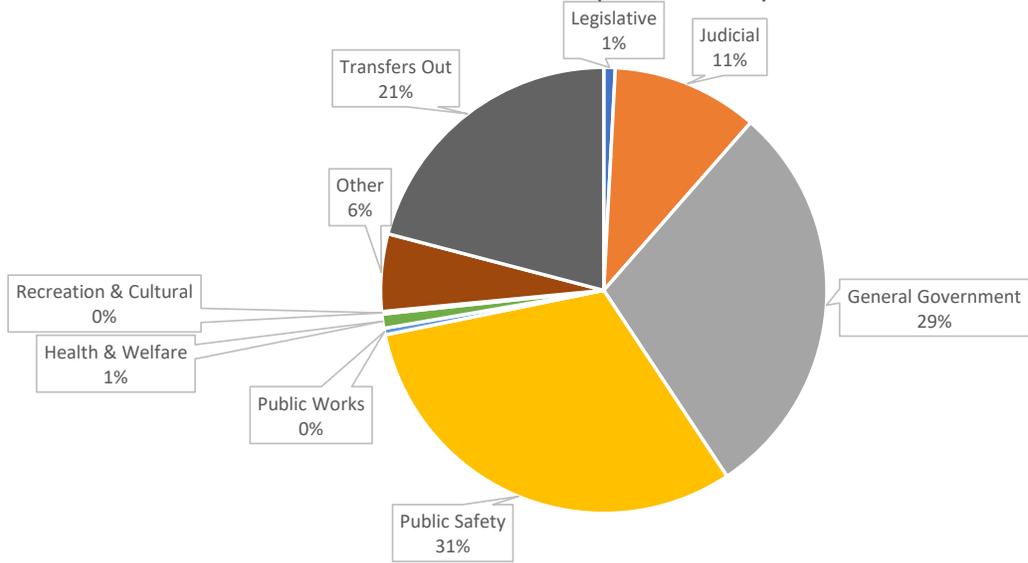
**Expenditures by Type:**

Personnel (701 to 726)	23,318,408	25,361,859	26,846,852
Operating (727 to 969)	7,480,151	8,745,299	9,325,272
Transfers Out (971 to 998)	11,803,063	8,623,975	9,220,625
Capital (970)	346,095	346,095	346,095
	42,947,717	43,077,228	45,738,844

2024 General Fund Revenues by Source



2024 General Fund Expenditures by Function



## 2024 General Fund Revenues - Proposed

Activity	Title	2022 Actual	2023 Projected	2024 Proposed
000.000	TRANSFER IN	402,985	79,950	50,000
201.000	FINANCE DEPARTMENT	186,016	-	50,000
215.000	CLERK	359,236	298,030	295,250
228.000	NETWORK SYSTEMS	32,456	22,414	22,414
243.000	LAND INFORMATION SERVICES (LIS)	287	2,000	2,000
245.000	MONUMENTATION PROGRAM	84,896	100,000	100,000
253.000	TREASURER	34,774,517	37,463,904	39,888,550
257.000	EQUALIZATION	13,675	16,175	16,175
262.000	ELECTIONS	39,199	38,500	38,500
265.261	FACILITIES MANAGEMENT - COURTHOUSE	-	-	-
265.262	911/CENTRAL DISPATCH (FACILITIES)	-	40	40
265.263	FACILITIES MANAGEMENT - HUMAN SERVICES	230,893	97,250	203,250
265.264	FACILITIES MANAGEMENT - MCF BUILDING	329,058	300,300	300,300
265.265	FACILITIES MANAGEMENT	2,514	1,000	1,000
265.266	FACILITIES MANAGEMENT-MAIL/COPY SERVICE	34,556	16,000	16,000
265.268	FACILITIES MANAGEMENT -CMH CLINIC	66,963	72,000	42,000
265.269	FACILITIES MANAGEMENT SHERIFF/JAIL	-	200	200
265.270	FACILITIES MANAGEMENT-COUNTY SERVICES	83,257	75,300	300
283.000	CIRCUIT COURT	25,193	17,300	32,300
284.000	FAMILY COURT JUDICIAL	136,641	119,500	119,500
286.000	DISTRICT COURT	1,197,980	1,374,350	1,374,350
287.000	PROBATION-DISTRICT COURT	134,990	140,000	140,000
294.148	PROBATE COURT	49,358	39,670	39,670
296.000	PROSECUTING ATTORNEY	4,197	7,500	7,500
301.301	SHERIFFS DEPARTMENT	93,196	60,690	67,190
301.303	SWET ENFORCEMENT TEAM	24,183	24,000	24,000
301.305	ENFORCEMENT/SECONDARY ROAD PATROL	148,355	115,000	130,000
301.314	AUXILIARY SERVICES	22,070	30,000	27,000
301.315	DETECTIVE SERVICES	-	-	-
301.331	MARINE LAW ENFORCEMENT	69,600	70,000	72,000
301.351	JAIL	647,587	353,000	472,000
301.352	INMATE PROGRAMS	26,437	81,500	30,500
301.426	EMERGENCY MANAGEMENT	46,225	32,000	32,000
301.430	ANIMAL CONTROL	-	-	-
442.000	DRAIN COMMISSIONER	31,812	40,500	56,300
631.000	SUBSTANCE ABUSE	218,439	171,155	171,155
711.000	REGISTER OF DEEDS	1,831,235	1,818,000	1,917,400
<b>Total</b>		<b>41,348,006</b>	<b>43,077,228</b>	<b>45,738,844</b>

## 2024 General Fund Expenditures - Proposed

<u>Activity</u>	<u>Title</u>	<u>2022 Actual</u>	<u>2023 Projected</u>	<u>2024 Proposed</u>
101.000	BOARD OF COMMISSIONERS	336,562	330,875	378,757
109.000	CONTINGENCIES	-	616,009	611,847
172.000	ADMINISTRATIVE DEPARTMENT	411,365	483,848	589,955
194.000	INSURANCE AND BONDS	385,000	385,000	415,000
201.000	FINANCE DEPARTMENT	472,901	478,246	507,360
208.000	EMPLOYEES OTHER FRINGE BENEFITS	1,433,556	1,447,943	1,534,820
215.000	CLERK	703,657	786,247	886,634
223.000	AUDITING	48,880	56,000	57,000
228.000	INFORMATION SYSTEMS	1,485,248	1,656,604	1,768,469
229.000	RECORDS MGT	105,525	107,910	114,667
233.000	PROJECT MANAGEMENT	218,977	303,463	325,091
243.000	LAND INFORMATION SERVICES (LIS)	124,554	193,081	175,471
245.000	MONUMENTATION PROGRAM	84,897	100,000	100,000
247.000	PLAT BOARD	115	1,294	1,046
253.000	TREASURER	627,387	682,070	727,714
257.000	EQUALIZATION	522,286	586,815	631,528
262.000	ELECTIONS	280,164	188,165	406,246
265.260	FACILITIES MANAGEMENT - ANIMAL CONTROL	36,383	38,144	39,680
265.261	FACILITIES MANAGEMENT - COURTHOUSE	444,525	330,347	359,628
265.262	911/CENTRAL DISPATCH (FACILITIES)	108,341	153,346	159,459
265.263	FACILITIES MANAGEMENT - HUMAN SERV	249,572	262,487	292,979
265.264	FACILITIES MANAGEMENT - MCF BUILDIN	325,960	294,250	305,505
265.265	FACILITIES MANAGEMENT	760,908	826,317	901,245
265.266	FACILITIES MANAGEMENT-MAIL/COPY SE	234,821	245,316	253,683
265.268	FACILITIES MANAGEMENT -CMH CLINIC	16,103	18,000	18,480
265.269	FACILITIES MANAGEMENT SHERIFF/JAIL	603,101	674,433	658,055
265.270	FACILITIES MANAGEMENT-COUNTY SERV	127,304	198,557	169,666
265.272	FACILITIES MANAGEMENT-COUNTY SVC C	54,933	39,600	50,692
265.273	FACILITIES MANAGEMENT - YOUTH HOM	56,924	78,500	80,190
266.000	ADMINISTRATION LEGAL COUNSEL	227,087	232,356	326,255
270.000	HUMAN RESOURCE DEPARTMENT	434,541	497,080	555,311
283.000	CIRCUIT COURT	745,543	743,991	987,255
284.000	FAMILY COURT JUDICIAL	736,947	754,153	777,827
286.000	DISTRICT COURT	1,738,265	1,830,252	1,870,861
287.000	PROBATION-DISTRICT COURT	448,788	472,378	501,876
290.000	FRIEND OF THE COURT	1,988	-	-
294.148	PROBATE COURT	517,925	599,076	629,179
294.150	GUARDIAN/CONSERVATORS	18,161	43,500	44,815
295.000	PROBATION-CIRCUIT COURT	7,035	7,480	7,480
296.000	PROSECUTING ATTORNEY	1,735,362	1,934,158	2,126,357
298.000	FAMILY COUNSELING SERVICES	3,000	17,125	17,125
299.000	JURY BOARD	-	7,002	16,262
301.301	SHERIFFS DEPARTMENT	5,817,227	5,951,389	5,894,514
301.303	SWET ENFORCEMENT TEAM	114,861	114,508	115,256
301.305	ENFORCEMENT/SECONDARY ROAD PATRO	361,179	374,233	376,128
301.314	AUX SERVICES - RESERVES	46,843	91,988	82,094
301.315	DETECTIVE BUREAU	842,091	863,659	897,607
301.316	COURTHOUSE SECURITY	258,519	363,703	453,442
301.317	ACADEMY SCHOLARSHIP	-	-	61,711
301.331	MARINE LAW ENFORCEMENT	100,707	123,330	125,488
301.351	JAIL	3,444,347	4,075,871	4,227,799
301.352	COMMUNITY SERVICES - INMATE PROGRAMS	374,513	413,893	433,404
301.353	JAIL HEALTH	965,116	1,149,000	1,124,640
301.426	EMERGENCY MANAGEMENT	125,557	135,290	140,813
301.427	L.E.P.C.	32,677	41,343	112,781
301.430	ANIMAL SHELTER	120,709	185,841	182,751
431.000	LIVESTOCK CLAIMS	259	2,050	2,050

## 2024 General Fund Expenditures - Proposed

<u>Activity</u>	<u>Title</u>	<u>2022 Actual</u>	<u>2023 Projected</u>	<u>2024 Proposed</u>
441.000	DEPARTMENT OF PUBLIC WORKS	12,497	15,003	16,877
442.000	DRAIN COMMISSIONER	346,110	405,005	386,708
445.000	DRAINS-PUBLIC BENEFIT	82,371	140,000	100,000
601.636	COMMUNICABLE DISEASES	1,293	7,500	7,500
648.000	MEDICAL EXAMINER	250,953	273,000	281,000
689.000	VETERANS SERVICES	145,162	156,492	178,121
710.000	MSU - COOPERATIVE EXTENSION	100,918	103,946	107,063
711.000	REGISTER OF DEEDS	332,458	368,696	396,718
728.000	ECONOMIC DEVELOPMENT	55,000	55,000	86,189
970.000	TRANSFERS OUT-MENTAL HEALTH	346,095	346,095	346,095
981.000	TRANSFERS OUT-OTHER	11,795,664	8,618,975	9,220,625
<b>Total</b>		<b>42,947,717</b>	<b>43,077,228</b>	<b>45,738,844</b>

## 2024 Non-General Funds - Proposed Revenues and Expenditures

	2022 Actuals	2023 Projected	2024 Proposed
<b>102 BUDGET STABILATION FUND</b>			
201.000 FINANCE DEPARTMENT	175,751	-	-
Total Revenues	175,751	-	-
201.000 FINANCE DEPARTMENT	-	-	-
Total Expenditures	-	-	-
Net Result of Operations	175,751	-	-
Beginning Fund Balance	4,805,769	4,981,520	4,981,520
Ending Fund Balance	4,981,520	4,981,520	4,981,520
<b>104 LOCAL REVENUE SHARING</b>			
201.000 FINANCE DEPARTMENT	357,281	380,000	380,000
Total Revenues	357,281	380,000	380,000
201.000 FINANCE DEPARTMENT	393,184	361,554	493,612
Total Expenditures	393,184	361,554	493,612
Net Result of Operations	(35,903)	18,446	(113,612)
Beginning Fund Balance	249,732	213,829	232,275
Ending Fund Balance	213,829	232,275	118,663
<b>108 GASB 84 FUND</b>			
215.000 CLERK	95,987	500,000	500,000
Total Revenues	95,987	500,000	500,000
215.000 CLERK	480	500,000	500,000
Total Expenditures	480	500,000	500,000
Net Result of Operations	95,507	-	-
Beginning Fund Balance	-	95,507	95,507
Ending Fund Balance	95,507	95,507	95,507
<b>208 PARK/RECREATION FUND</b>			
751.090 DUMONT LAKE PARK	6,863	6,700	7,000
751.091 GUN LAKE PARK	11,364	11,850	11,950
751.092 LITTLEJOHN LAKE PARK	3,972	3,300	3,300
751.093 SILVER CREEK PARK	37,116	31,100	35,100
751.094 WEST SIDE PARK	3,388	3,300	3,300
751.095 ELY LAKE CMPGRND	48,172	38,950	43,200
751.095 ELY LAKE LEASE	464,461	-	-
751.097 BYSTERVELD PARK	1,937	1,155	1,400

## 2024 Non-General Funds - Proposed Revenues and Expenditures

	2022 Actuals	2023 Projected	2024 Proposed
751.098 NEW RICHMOND BRIDGE PARK	2,796	2,850	2,850
751.751 PARKS & RECREATION-ADMINISTRATIVE	354,369	391,455	522,820
<b>Total Revenues</b>	<b>934,438</b>	<b>490,660</b>	<b>630,920</b>
000.401 TRANSFER OUT	15,500	-	-
751.090 DUMONT LAKE PARK	16,284	12,780	12,181
751.091 GUN LAKE PARK	11,210	16,450	16,781
751.092 LITTLEJOHN LAKE PARK	9,613	11,090	10,471
751.093 SILVER CREEK PARK	13,706	16,350	15,971
751.094 WEST SIDE PARK	10,863	12,700	13,281
751.095 ELY LAKE CMPGRND	27,505	14,500	14,821
751.095 ELY LAKE LEASE	464,461	-	-
751.096 PINE POINT CMPGRND	-	-	-
751.097 BYSTERVERELD PARK	10,657	9,150	8,796
751.098 NEW RICHMOND BRIDGE PARK	6,400	7,650	8,246
751.751 PARKS & RECREATION-ADMINISTRATIVE	327,055	468,519	427,248
751.774 RECREATION/TOURISM COUNCIL	9,609	12,471	13,477
<b>Total Expenditures</b>	<b>922,863</b>	<b>581,660</b>	<b>541,273</b>
Net Result of Operations	11,575	(91,000)	89,647
Beginning Fund Balance	202,350	213,925	122,925
Ending Fund Balance	213,925	122,925	212,572
<b>215 Friend Of The Court Office</b>			
290.000 FRIEND OF THE COURT	1,822,280	1,818,510	1,913,285
<b>Total Revenues</b>	<b>1,822,280</b>	<b>1,818,510</b>	<b>1,913,285</b>
290.000 FRIEND OF THE COURT	1,710,784	1,818,510	1,862,422
<b>Total Expenditures</b>	<b>1,710,784</b>	<b>1,818,510</b>	<b>1,862,422</b>
Net Result of Operations	111,496	-	50,863
Beginning Fund Balance	894,678	1,006,174	1,006,174
Ending Fund Balance	1,006,174	1,006,174	1,057,037
<b>216 FRIEND OF THE COURT FUND</b>			
289.000 FRIEND OF THE COURT-P.A. 294	60,949	55,050	50,050
<b>Total Revenues</b>	<b>60,949</b>	<b>55,050</b>	<b>50,050</b>
289.000 FRIEND OF THE COURT-P.A. 294	44,860	55,050	25,100
<b>Total Expenditures</b>	<b>44,860</b>	<b>55,050</b>	<b>25,100</b>
Net Result of Operations	16,089	-	24,950
Beginning Fund Balance	397,736	413,825	413,825

**2024 Non-General Funds - Proposed Revenues and Expenditures**

	2022 Actuals	2023 Projected	2024 Proposed
Ending Fund Balance	413,825	413,825	438,775
<b>221 HEALTH DEPARTMENT FUND</b>			
601.529 SOLID WASTE PLANNING	112,401	118,954	138,242
601.601 GENERAL HEALTH	503,359	552,167	620,144
601.602 SOCIAL DETERMINANTS	-	-	25,000
601.603 PERSONAL HEALTH SERVICES	221,144	220,388	163,713
601.604 ENVIRONMENTAL HEALTH	146,653	154,245	163,560
601.605 ORAL HEALTH KDG ASSESSMENT	-	-	57,844
601.606 HEARING	100,275	80,389	94,294
601.607 VISION	111,497	99,249	107,448
601.609 ENVIRONMENTAL HEALTH SERVICES	460,313	330,819	326,264
601.610 FOOD PROTECTION	351,695	335,558	467,750
601.611 ON-SITE SEWAGE/WASTE WATER	222,200	316,672	410,734
601.612 PRIVATE/PUBLIC WATER	272,124	408,585	472,079
601.613 PFAS RESPONSE OTSEGO	-	-	5,235
601.614 PFAS RESPONSE KAVCO LANDFILL	-	-	3,740
601.615 PFAS RESPONSE DEYOUNG SITE	-	-	1,495
601.616 CSHCS VACCINE INITIATIVE	-	-	5,388
601.617 LEAD	21,487	25,898	34,769
601.618 CHILDREN SPECIAL HEALTH CARE SERVICES	164,894	188,521	184,114
601.619 MEDICAID OUTREACH	39,980	13,704	18,654
601.621 IMMUNIZATION PROGRAM	273,660	247,400	140,492
601.622 STD & HIV SERVICES	151,832	160,924	108,574
601.623 COMMUNICABLE DISEASE CONTROL	410,072	259,132	267,209
601.624 BIOTERRORISM/PHEP GRANT	143,084	151,657	150,259
601.627 COVID-19 TRACE	-	-	385,570
601.628 COVID-19	1,173,168	1,122,603	75,222
601.629 COVID-19 HEALTH RESOURCE ADVOCATE	-	-	148,334
601.630 COVID-19 WORKFORCE DEVELOPMENT	-	-	115,070
601.631 COVID-19 HEALTH DISPARITIES	-	-	70,000
601.632 TUBERCULOSIS CONTROL	-	-	1,068
601.634 VECTOR BORNE DISEASE SURVEILLANCE	-	-	9,000
601.635 IMMUNIZATION ACTION PLAN	-	-	84,429
601.637 HIV PREVENTION	-	-	79,643
601.638 EGLE GREAT LAKES BEACH MONITORING	-	-	6,200
601.639 MATERNAL & CHILD HEALTH	-	-	21,992
<b>Total Revenues</b>	<b>4,879,838</b>	<b>4,786,865</b>	<b>4,963,529</b>
529.101 SOLID WASTER PLANNING COMMITTEE	-	-	1,186
601.529 SOLID WASTE PLANNING	105,922	118,954	137,062
601.601 GENERAL HEALTH	485,082	552,168	631,082
601.602 SOCIAL DETERMINANTS	-	-	24,998
601.603 PERSONAL HEALTH SERVICES	162,308	220,387	163,594
601.604 ENVIRONMENTAL HEALTH	132,493	154,244	163,543
601.605 ORAL HEALTH KDG ASSESSMENT	-	-	57,844
601.606 HEARING	76,588	80,388	94,153
601.607 VISION	87,917	99,250	107,270
601.609 ENVIRONMENTAL HEALTH SERVICES	375,988	330,820	322,591
601.610 FOOD PROTECTION	321,845	335,558	447,276
601.611 ON-SITE SEWAGE/WASTE WATER	289,729	316,673	385,320
601.612 PRIVATE/PUBLIC WATER	345,385	408,585	467,459
601.613 PFAS RESPONSE OTSEGO	-	-	5,235
601.614 PFAS RESPONSE KAVCO LANDFILL	-	-	3,741
601.615 PFAS RESPONSE DEYOUNG SITE	-	-	1,497
601.616 CSHCS VACCINE INITIATIVE	-	-	5,239
601.617 LEAD	20,121	25,899	34,725
601.618 CHILDREN SPECIAL HEALTH CARE SERVICES	184,580	188,521	183,747
601.619 MEDICAID OUTREACH	10,460	13,708	18,492
601.621 IMMUNIZATION PROGRAM	227,660	247,401	139,102
601.622 STD & HIV SERVICES	143,853	160,923	108,840
601.623 COMMUNICABLE DISEASE CONTROL	221,044	259,133	291,045

## 2024 Non-General Funds - Proposed Revenues and Expenditures

	2022 Actuals	2023 Projected	2024 Proposed
601.624 BIOTERRORISM/PHEP GRANT	144,183	151,658	150,181
601.625 MONKEYPOX VIRUS RESPONSE	-	-	42
601.627 COVID-19 TRACE	-	-	304,663
601.628 COVID-19	976,495	1,647,530	70,704
601.629 COVID-19 HEALTH RESOURCE ADVOCATE	-	-	219,717
601.630 COVID-19 WORKFORCE DEVELOPMENT	-	-	54,106
601.631 COVID-19 HEALTH DISPARITIES	-	-	69,999
601.632 TUBERCULOSIS CONTROL	-	-	1,068
601.634 VECTOR BORNE DISEASE SURVEILLANCE	-	-	9,001
601.635 IMMUNICATION ACTION PLAN	-	-	77,513
601.637 HIV PREVENTION	-	-	79,566
601.638 EGLE GREAT LAKES BEACH MONITORING	-	-	6,202
601.639 MATERNAL & CHILD HEALTH	-	-	21,972
<b>Total Expenditures</b>	<b>4,311,653</b>	<b>5,311,800</b>	<b>4,859,775</b>
Net Result of Operations	568,185	(524,935)	103,754
Beginning Fund Balance	1,024,363	1,592,548	1,067,613
Ending Fund Balance	1,592,548	1,067,613	1,171,367

### 226 SOLID WASTE FUND

000.000 INTEREST EARNED	(1,882)	-	-
528.541 RECYCLING - Allegan Township	69,015	92,249	97,514
528.542 RECYCLING-Casco Township	27,007	27,823	27,353
528.543 RECYCLING-Cheshire Township	24,308	17,114	15,075
528.545 RECYCLING-Dorr Township	114,469	100,682	119,615
528.548 RECYCLING-Gun Plain Township	125,363	117,008	119,300
528.549 RECYCLING-Heath Township	82,500	42,481	62,100
528.550 RECYCLING-Hopkins Township	50,232	38,516	50,262
528.553 RECYCLING-Leighton Township	127,400	123,915	123,200
528.554 RECYCLING-Manlius Township	38,068	35,355	37,086
528.555 RECYCLING-Martin Township	52,550	52,601	52,250
528.556 RECYCLING-Monterey Township	46,500	41,316	46,132
528.557 RECYCLING-Otsego City	41,190	41,790	41,322
528.558 RECYCLING-Otsego Township	98,913	78,045	95,527
528.559 RECYCLING-Overisel Township	2,816	2,501	3,001
528.561 RECYCLING-Salem Township	-	10,805	11,523
528.564 RECYCLING-Trowbridge Township	25,894	25,887	20,128
528.568 RECYCLING-Wayland City	63,072	65,010	68,642
528.569 RECYCLING-Wayland Township	57,550	42,718	60,680
528.570 RECYCLING-Fillmore Township	3,352	-	23,986
<b>Total Revenues</b>	<b>1,048,317</b>	<b>955,816</b>	<b>1,074,696</b>
528.541 RECYCLING-Allegan Township	77,461	94,761	97,514
528.543 RECYCLING-Casco Township	19,361	21,452	27,353
528.543 RECYCLING-Cheshire Township	19,883	17,688	15,075
528.545 RECYCLING-Dorr Township	114,469	103,873	119,615
528.548 RECYCLING-Gun Plain Township	125,363	109,028	119,300
528.549 RECYCLING-Heath Township	55,090	49,219	62,100
528.550 RECYCLING-Hopkins Township	35,951	34,111	50,262
528.553 RECYCLING-Leighton Township	98,264	86,693	123,201
528.554 RECYCLING-Manlius Township	38,068	36,536	37,085
528.555 RECYCLING-Martin Township	34,215	32,866	52,250
528.556 RECYCLING-Monterey Township	32,565	39,731	46,132
528.557 RECYCLING-Otsego City	38,569	41,640	41,322
528.558 RECYCLING-Otsego Township	98,913	80,673	95,527
528.559 RECYCLING-Overisel Township	2,816	2,588	3,001
528.561 RECYCLING-Salem Township	11,760	11,153	11,523
528.564 RECYCLING-Trowbridge Township	25,301	26,692	20,128
528.568 RECYCLING-Wayland City	65,518	66,400	68,643
528.569 RECYCLING-Wayland Township	57,502	43,956	60,680
528.570 RECYCLING-Fillmore Township	-	-	23,986

**2024 Non-General Funds - Proposed Revenues and Expenditures**

	2022 Actuals	2023 Projected	2024 Proposed
Total Expenditures	951,069	899,060	1,074,697
Net Result of Operations	97,248	56,756	(1)
Beginning Fund Balance	207,089	304,337	361,093
Ending Fund Balance	304,337	361,093	361,092
<b>243 Brownfield Redevelopment Authority</b>			
720.000 BROWNFIELD HAZARDOUS SUBSTANCE	-	-	-
Total Revenues	-	-	-
745.000 MACC	17,011	-	-
Total Expenditures	17,011	-	-
Net Result of Operations	(17,011)	-	-
Beginning Fund Balance	(63,850)	(80,861)	(80,861)
Ending Fund Balance	(80,861)	(80,861)	(80,861)
<b>245 Multi Agency Collaborative Committee</b>			
745.000 MACC	7,467	7,467	7,150
Total Revenues	7,467	7,467	7,150
745.000 MACC	6,716	7,467	7,151
Total Expenditures	6,716	7,467	7,151
Net Result of Operations	751	-	(1)
Beginning Fund Balance	18,063	18,814	18,814
Ending Fund Balance	18,814	18,814	18,813
<b>252 PTO FUND</b>			
201.000 FINANCE DEPARTMENT	238,071	-	-
Total Revenues	238,071	-	-
201.000 FINANCE DEPARTMENT	346,468	180,426	200,000
Total Expenditures	346,468	180,426	200,000
Net Result of Operations	(108,397)	(180,426)	(200,000)
Beginning Fund Balance	1,362,715	1,254,318	1,073,892
Ending Fund Balance	1,254,318	1,073,892	873,892
<b>254 ANIMAL SHELTER</b>			
430.000 ANIMAL SHELTER	79,455	81,468	184,419
Total Revenues	79,455	81,468	184,419
430.000 ANIMAL SHELTER	85,177	125,068	184,419
Total Expenditures	85,177	125,068	184,419
Net Result of Operations	(5,722)	(43,600)	-
Beginning Fund Balance	47,080	41,358	(2,242)
Ending Fund Balance	41,358	(2,242)	(2,242)
<b>256 REGISTER OF DEEDS AUTOMATION FUND</b>			
711.000 REGISTER OF DEEDS	117,926	191,000	113,000
Total Revenues	117,926	191,000	113,000
711.000 REGISTER OF DEEDS	55,021	226,072	110,000
Total Expenditures	55,021	226,072	110,000
Net Result of Operations	62,905	(35,072)	3,000
Beginning Fund Balance	820,804	883,709	848,637
Ending Fund Balance	883,709	848,637	851,637
<b>257 PALISADES EMERGENCY PLANNING FACILITY UP</b>			
301.426 EMERGENCY MANAGEMENT	20,000	-	-

## 2024 Non-General Funds - Proposed Revenues and Expenditures

	2022 Actuals	2023 Projected	2024 Proposed
Total Revenues	20,000	-	-
301.426 EMERGENCY MANAGEMENT	5,454	-	-
Total Expenditures	5,454	-	-
Net Result of Operations	14,546	-	-
Beginning Fund Balance	40,138	54,684	54,684
Ending Fund Balance	54,684	54,684	54,684
<b>259 LIABILITY SINKING FUND</b>			
000.000 STATE REVENUE SHARING	996,716	493,679	1,198,491
000.000 TRANSFER IN	5,132,067	2,400,000	2,400,000
Total Revenues	6,128,783	2,893,679	3,598,491
201.000 FINANCE DEPARTMENT	7,256,373	-	-
Total Expenditures	7,256,373	-	-
Net Result of Operations	(1,127,590)	2,893,679	3,598,491
Beginning Fund Balance	5,962,867	4,835,277	7,728,956
Ending Fund Balance	4,835,277	7,728,956	11,327,447
<b>260 INDIGENT DEFENSE</b>			
000.000 INDIGENT DEFENSE	3,115,873	4,386,080	6,014,282
Total Revenues	3,115,873	4,386,080	6,014,282
279.000 Public Defender	3,115,686	4,386,080	6,024,706
Total Expenditures	3,115,686	4,386,080	6,024,706
Net Result of Operations	187	-	(10,424)
Beginning Fund Balance	69,348	69,535	69,535
Ending Fund Balance	69,535	69,535	59,111
<b>261 CENTRAL DISPATCH FUND</b>			
325.000 CENTRAL DISPATCH/E911	3,643,655	3,123,878	3,280,826
Total Revenues	3,643,655	3,123,878	3,280,826
325.000 CENTRAL DISPATCH	3,127,986	3,087,781	3,247,302
326.000 911 PROJECT ACTIVITY	-	-	-
Total Expenditures	3,127,986	3,087,781	3,247,302
Net Result of Operations	515,669	36,097	33,524
Beginning Fund Balance	776,999	1,292,668	1,328,765
Ending Fund Balance	1,292,668	1,328,765	1,362,289
<b>263 CONCEALED PISTOL LICENSING FUND</b>			
215.000 CLERK	71,830	65,000	65,000
Total Revenues	71,830	65,000	65,000
215.000 CLERK	63,913	67,038	70,702
Total Expenditures	63,913	67,038	70,702
Net Result of Operations	7,917	(2,038)	(5,702)
Beginning Fund Balance	320,535	328,452	326,414
Ending Fund Balance	328,452	326,414	320,712
<b>264 LOCAL CORRECTIONS OFFICERS TRAINING FUND</b>			
301.362 OTHER CORRECTIONS ACTIVITIES - TRAINING	18,270	28,000	25,000
Total Revenues	18,270	28,000	25,000
301.362 OTHER CORRECTIONS ACTIVITIES - TRAINING	33,075	43,398	43,770
Total Expenditures	33,075	43,398	43,770

## 2024 Non-General Funds - Proposed Revenues and Expenditures

	2022 Actuals	2023 Projected	2024 Proposed
Net Result of Operations	(14,805)	(15,398)	(18,770)
Beginning Fund Balance	75,017	60,212	44,814
Ending Fund Balance	60,212	44,814	26,044
<b>265 DRUG LAW ENFORCEMENT FUND-SHERIFF</b>			
301.000 SHERIFFS DEPARTMENT	8,394	1,000	1,000
Total Revenues	8,394	1,000	1,000
301.000 SHERIFFS DEPARTMENT	-	2,500	2,500
Total Expenditures	-	2,500	2,500
Net Result of Operations	8,394	(1,500)	(1,500)
Beginning Fund Balance	72,332	80,726	79,226
Ending Fund Balance	80,726	79,226	77,726
<b>266 JUSTICE TRAINING FUND</b>			
301.320 SHERIFFS TRAINING	7,638	10,000	10,000
Total Revenues	7,638	10,000	10,000
301.320 SHERIFFS DEPT.--TRAINING	6,431	14,000	14,000
Total Expenditures	6,431	14,000	14,000
Net Result of Operations	1,207	(4,000)	(4,000)
Beginning Fund Balance	8,235	9,442	5,442
Ending Fund Balance	9,442	5,442	1,442
<b>269 LAW LIBRARY FUND</b>			
292.000 LAW LIBRARY	30,958	31,270	33,117
Total Revenues	30,958	31,270	33,117
292.000 LAW LIBRARY	32,730	31,270	33,117
Total Expenditures	32,730	31,270	33,117
Net Result of Operations	(1,772)	-	-
Beginning Fund Balance	106,090	104,318	104,318
Ending Fund Balance	104,318	104,318	104,318
<b>272 DRUG LAW ENFORCEMENT FUND-PROSECUTOR</b>			
296.000 PROSECUTING ATTORNEY	(59)	1,233	1,233
Total Revenues	(59)	1,233	1,233
296.000 PROSECUTING ATTORNEY	(717)	5,000	5,000
Total Expenditures	(717)	5,000	5,000
Net Result of Operations	658	(3,767)	(3,767)
Beginning Fund Balance	29,910	30,568	26,801
Ending Fund Balance	30,568	26,801	23,034
<b>273 TECHNOLOGY CONTRACTS</b>			
228.000 TECHNOLOGY CONTRACTS	95,802	78,250	87,039
Total Revenues	95,802	78,250	87,039
228.000	53,208	78,250	81,147
Total Expenditures	53,208	78,250	81,147
Net Result of Operations	42,594	-	5,892
Beginning Fund Balance	19,527	62,121	62,121
Ending Fund Balance	62,121	62,121	68,013
<b>277 CDBG PROGRAM INCOME FUND</b>			

## 2024 Non-General Funds - Proposed Revenues and Expenditures

	2022 Actuals	2023 Projected	2024 Proposed
733.000 CDBG Program Funds	12,068	50,000	50,000
Total Revenues	12,068	50,000	50,000
731.000 Home Renovation	6,113	50,000	50,000
Total Expenditures	6,113	50,000	50,000
Net Result of Operations	5,955	-	-
Beginning Fund Balance	133,371	139,326	139,326
Ending Fund Balance	139,326	139,326	139,326
<b>279 GRANTS</b>			
204.299 LATCF	-	-	100,000
276.135 VETERANS TREATMENT COURT GRANT	33,119	75,062	66,280
276.138 BYRNE JAG GRANT	-	-	-
276.139 MENTAL HEALTH TREATMENT COURT GRANT	9,534	72,908	43,475
276.140 SOBRIETY COURT GRANT	50,517	98,446	97,756
276.151 SSSPP GRANT	100,851	126,870	118,513
301.312 HIDTA GRANT	7,117	7,400	9,000
301.317 FBI CETF (Child Exploitation Task Force)	13,308	12,200	19,840
301.331 MARINE LAW ENFORCEMENT	-	-	-
301.332 SNOWMOBILE GRANT	13,719	5,000	5,000
301.335 HIGHWAY SAFETY-OWI Grant	20,449	27,973	53,091
301.336 HIGHWAY SAFETY -- SEATBELT GRANT	-	15,474	-
301.340 MEDICAL MARIHUANA GRANT	67,675	64,494	65,000
301.351 JAIL - CCAB	52,085	140,670	114,768
301.428 HOMELAND SECURITY	21,543	45,000	30,000
425.000 PREDISASTER MITIGATION GRANT	-	-	-
442.000 DRAIN COMMISSIONER SAW GRANT	-	-	-
642.000 CESF - COVID 19	22,927	-	-
644.000 CDBG-COVID19	-	-	-
728.000 CDBG-LGES GRANT	-	-	36,000,000
792.000 DNR WATERWAYS GRANT	-	30,000	-
Total Revenues	412,844	721,497	36,722,723
204.299 LATCF	-	-	100,000
276.135 VETERANS TREATMENT COURT GRANT	33,609	75,062	66,280
276.138 BYRNE JAG GRANT	-	-	-
276.139 MENTAL HEALTH TREATMENT COURT GRANT	10,680	72,908	43,475
276.140 SOBRIETY COURT GRANT	57,810	98,446	97,756
276.151 SSSPP GRANT	105,217	132,997	136,888
301.312 HIDTA GRANT	7,278	7,400	9,000
301.317 FBI CETF (Child Exploitation Task Force)	13,204	12,200	19,840
301.331 MARINE LAW ENFORCEMENT	2	-	-
301.332 SNOWMOBILE GRANT	14,248	5,000	7,110
301.335 HIGHWAY SAFETY-OWI Grant	20,450	27,973	53,091
301.336 HIGHWAY SAFETY -- SEATBELT GRANT	-	7,860	-
301.340 MEDICAL MARIHUANA GRANT	67,675	64,494	65,000
301.345 FIRST RESPONDER TRAINING & RECRUITMENT	564	-	-
301.351 JAIL - CCAB	56,328	140,670	114,768
301.428 HOMELAND SECURITY	21,543	45,000	30,000
425.000 PREDISASTER MITIGATION GRANT	-	-	-
442.000 DRAIN COMMISSIONER SAW GRANT	-	-	-
642.000 CESF - COVID 19	22,927	-	-
644.000 CDBG-COVID19	-	-	-
728.000 CDBG-LGES GRANT	6,950	-	36,000,000
792.000 DNR WATERWAYS GRANT	-	30,000	-
Total Expenditures	438,485	720,010	36,743,208
Net Result of Operations	(25,641)	1,487	(20,485)
Beginning Fund Balance	272,830	247,189	248,676
Ending Fund Balance	247,189	248,676	228,191

**2024 Non-General Funds - Proposed Revenues and Expenditures**

	2022 Actuals	2023 Projected	2024 Proposed
<b>280 Crime Victims Rights Grant</b>			
296.228 VICTIMS RIGHTS ACT	169,460	198,848	208,329
Total Revenues	<u>169,460</u>	<u>198,848</u>	<u>208,329</u>
296.228 VICTIMS RIGHTS ACT	174,991	198,848	208,008
Total Expenditures	<u>174,991</u>	<u>198,848</u>	<u>208,008</u>
Net Result of Operations	(5,531)	-	321
Beginning Fund Balance	5,618	87	87
Ending Fund Balance	87	87	408
<b>287 SHERIFFS CONTRACT</b>			
301.000 SHERIFFS	1,374,126	1,305,431	2,194,442
Total Revenues	<u>1,374,126</u>	<u>1,305,431</u>	<u>2,194,442</u>
301.000 SHERIFFS	1,492,710	1,396,592	2,038,694
Total Expenditures	<u>1,492,710</u>	<u>1,396,592</u>	<u>2,038,694</u>
Net Result of Operations	(118,584)	(91,161)	155,748
Beginning Fund Balance	1,388,499	1,269,915	1,178,754
Ending Fund Balance	1,269,915	1,178,754	1,334,502
<b>288 TRANSPORTATION GRANT</b>			
596.676 BUS SERVICES	2,507,943	3,832,871	3,302,045
596.677 MOBILITY MANAGEMENT	64,920	62,500	65,630
Total Revenues	<u>2,572,863</u>	<u>3,895,371</u>	<u>3,367,675</u>
596.676 BUS SERVICES	1,760,197	3,835,037	3,301,600
596.677 MOBILITY MANAGEMENT	67,707	61,208	65,600
Total Expenditures	<u>1,827,904</u>	<u>3,896,245</u>	<u>3,367,200</u>
Net Result of Operations	744,959	(874)	475
Beginning Fund Balance	272,530	1,017,489	1,016,615
Ending Fund Balance	1,017,489	1,016,615	1,017,090
<b>290 CHILD CARE-WELFARE FUND</b>			
663.000 CHILD CARE - WELFARE	-	-	1,500
Total Revenues	<u>-</u>	<u>-</u>	<u>1,500</u>
663.000 CHILD CARE - WELFARE	1,265	3,011	3,668
Total Expenditures	<u>1,265</u>	<u>3,011</u>	<u>3,668</u>
Net Result of Operations	(1,265)	(3,011)	(2,168)
Beginning Fund Balance	8,426	7,161	4,150
Ending Fund Balance	7,161	4,150	1,982
<b>292 CHILD CARE-CIRCUIT/FAMILY</b>			
000.000 STATE GRANT	-	-	-
662.661 FED GRANTS	-	-	-
662.614 AFTER CARE	415,660	383,071	402,132
662.653 DIVERSION PROGRAM	94,551	91,260	94,973
662.654 OUTREACH/OMBUDSMAN	128,000	128,000	128,000
662.656 CHILDCARE ADMINISTRATION	1,049,204	875,662	963,453
662.661 FOOD PREPARATION	271,752	256,835	294,026
662.662 FOSTER CARE	614,703	696,500	696,500
662.664 JUVENILE DETENTION HOME	1,304,876	1,508,817	1,564,532
662.665 COMMUNITY PROBATION	514,505	483,615	505,663
662.666 CHEEVER TREATMENT CENTER	1,392,685	1,456,476	1,476,062
Total Revenues	<u>5,785,936</u>	<u>5,880,236</u>	<u>6,125,341</u>
662.614 AFTER CARE	384,312	383,071	401,582

## 2024 Non-General Funds - Proposed Revenues and Expenditures

	2022 Actuals	2023 Projected	2024 Proposed
662.653 DIVERSION PROGRAM	86,767	91,260	116,573
662.654 OUTREACH/OMBUDSMAN	128,000	128,000	128,000
662.656 CHILDCARE ADMINISTRATION	867,726	875,662	957,720
662.661 FOOD PREPARATION	276,475	256,835	284,506
662.662 FOSTER CARE	389,819	696,500	696,500
662.664 JUVENILE DETENTION HOME	1,284,417	1,508,817	1,562,692
662.665 COMMUNITY PROBATION	495,446	483,615	505,309
662.666 CHEEVER TREATMENT CENTER	1,345,034	1,456,476	1,475,029
971.000 TRANSFER OUT	201,660	-	-
<b>Total Expenditures</b>	<b>5,459,656</b>	<b>5,880,236</b>	<b>6,127,911</b>
Net Result of Operations	326,280	-	(2,570)
Beginning Fund Balance	490,930	817,210	817,210
Ending Fund Balance	817,210	817,210	814,640
<b>293 VETERANS RELIEF FUND</b>			
689.000 VETERANS SERVICES	124,511	117,843	241,671
<b>Total Revenues</b>	<b>124,511</b>	<b>117,843</b>	<b>241,671</b>
689.000 VETERANS RELIEF	117,639	151,395	259,483
<b>Total Expenditures</b>	<b>117,639</b>	<b>151,395</b>	<b>259,483</b>
Net Result of Operations	6,872	(33,552)	(17,812)
Beginning Fund Balance	84,747	91,619	58,067
Ending Fund Balance	91,619	58,067	40,255
<b>296 FITNESS CENTER FUND</b>			
201.000 FEES	1,160	-	720
<b>Total Revenues</b>	<b>1,160</b>	<b>-</b>	<b>720</b>
201.000 FITNESS CENTER	8,391	-	5,750
<b>Total Expenditures</b>	<b>8,391</b>	<b>-</b>	<b>5,750</b>
Net Result of Operations	(7,231)	-	(5,030)
Beginning Fund Balance	75,468	68,237	68,237
Ending Fund Balance	68,237	68,237	63,207
<b>298 SENIOR SERVICES FUND</b>			
672.000 SENIOR SERVICES	2,811,887	3,044,850	3,309,965
<b>Total Revenues</b>	<b>2,811,887</b>	<b>3,044,850</b>	<b>3,309,965</b>
672.000 SENIOR SERVICES	2,605,280	2,964,007	3,330,814
<b>Total Expenditures</b>	<b>2,605,280</b>	<b>2,964,007</b>	<b>3,330,814</b>
Net Result of Operations	206,607	80,843	(20,849)
Beginning Fund Balance	841,026	1,047,633	1,128,476
Ending Fund Balance	1,047,633	1,128,476	1,107,627
<b>299 AMERICAN RESCUE PLAN - ARPA</b>			
204.000 ARPA	345,306	22,900,000	-
<b>Total Revenues</b>	<b>345,306</b>	<b>22,900,000</b>	<b>-</b>
204.000 ARPA	197,422	22,900,000	2,268
<b>Total Expenditures</b>	<b>197,422</b>	<b>22,900,000</b>	<b>2,268</b>
Net Result of Operations	147,884	-	(2,268)
Beginning Fund Balance	2,407	150,291	150,291
Ending Fund Balance	150,291	150,291	148,023
<b>401 PUBLIC IMPROVEMENT FUND</b>			
000.000 Fund Balance	1,930,194	2,346,750	1,747,737
265.261 FACILITIES MGMT-COURTHOUSE	500,000	-	-

**2024 Non-General Funds - Proposed Revenues and Expenditures**

	<b>2022 Actuals</b>	<b>2023 Projected</b>	<b>2024 Proposed</b>
Total Revenues	2,430,194	2,346,750	1,747,737
233.000 PROJECT MANAGEMENT	1,960,834	2,346,750	3,073,200
Total Expenditures	1,960,834	2,346,750	3,073,200
Net Result of Operations	469,360	-	(1,325,463)
Beginning Fund Balance	294,185	763,545	763,545
Ending Fund Balance	763,545	763,545	(561,918)
<b>492 YOUTH HOME CIP</b>			
662.000 TRANSFER IN	201,660	-	-
Total Revenues	201,660	-	-
265.273 FACILITIES MANAGEMENT - YOUTH HOME	141,889	105,000	132,300
Total Expenditures	141,889	105,000	132,300
Net Result of Operations	59,771	(105,000)	(132,300)
Beginning Fund Balance	699,799	759,570	654,570
Ending Fund Balance	759,570	654,570	522,270
<b>496 CENTRAL DISPATCH CIP</b>			
325.000 CENTRAL DISPATCH	1,032,609	1,003,339	974,547
Total Revenues	1,032,609	1,003,339	974,547
325.000 CENTRAL DISPATCH	650,385	186,069	458,088
326.000 911 PROJECT ACTIVITY	909,585	909,585	473,756
Total Expenditures	1,559,970	1,095,654	931,844
Net Result of Operations	(527,361)	(92,315)	42,703
Beginning Fund Balance	2,149,093	1,621,732	1,529,417
Ending Fund Balance	1,621,732	1,529,417	1,572,120
<b>639 REVOLVING DRAIN MAINTENANCE FUND</b>			
442.000 DRAIN COMMISSIONER	45,973	-	-
Total Revenues	45,973	-	-
442.000 DRAIN COMMISSIONER	55,403	-	72,344
Total Expenditures	55,403	-	72,344
Net Result of Operations	(9,430)	-	(72,344)
Beginning Fund Balance	82,215	72,785	72,785
Ending Fund Balance	72,785	72,785	441
<b>677 HUMAN RESOURCES</b>			
270.000 HUMAN RESOURCES	5,609,670	-	-
Total Revenues	5,609,670	-	-
270.000 HUMAN RESOURCES	6,991,977	-	106,572
Total Expenditures	6,991,977	-	106,572
Net Result of Operations	(1,382,307)	-	(106,572)
Beginning Fund Balance	5,311,218	3,928,910	3,928,910
Ending Fund Balance	3,928,910	3,928,910	3,822,338
<hr/>			
Total Revenues:	45,889,171	61,349,391	77,877,687
Total Expenditures:	45,579,354	59,489,732	75,833,957

## 2024 Capital Project List - Recommended for Approval as of 9/21/2023

<b>#401 Capital Improvement Fund</b>			
<b>#</b>	<b>Project Name</b>	<b>Project Description</b>	<b>2024 Request</b>
1	Remove HSB Deck	The deck off the 1st Floor Human Services Building break room has structurally failed, poses a safety risk in its current state and has caused localized damage to the building façade.	\$ 120,000
2	Small Value Equipment Replacement - ACSO	Replace small value equipment based on expected useful life and as needed if an item breaks. This includes body cameras, tasers, duty weapons, radios, batteries, AEDs, SWAT vests and helmets, and eTicket printers following initial capital acquisition. 2024 focus is on replacing all SWAT helmets and an initial set of TASERS.	\$ 35,000
3	Replace Chiller - HSB	The chiller that provides cooling to the Human Services Building is scheduled for replacement and is starting to exhibit issues.	\$ 80,000
4	Portable Radio Battery Replacement	Dispatch is seeing an increasing rate of battery failures across all portable radios and, since they were all purchased at the same time, expects the bulk of them to need replacement within the next year to ensure reliable communications.	\$ 50,000
5	Parking Lot/Drive Repair and Maintenance	Repair & Maintenance - Annual parking lot/drive repair and maintenance.	\$ 30,000
6	Replace AC System 8 - ACSO	This air conditioning system at the Sheriff's Office was not replaced with the ACSO renovation and is starting to exhibit issues.	\$ 50,000
7	Replace AC System 1 - HSB	This small AC system that provides year-round cooling to the main data room at the Human Services Building is within its scheduled replacement window and starting to exhibit issues.	\$ 16,000
8	Replace CSB Roof	Replacement Plan - This project would replace the entire roof of the County Services Building. Is in the window for replacement and work would coincide with planned interior renovations.	\$ 460,000
9	Vehicle Replacements - 2024	Vehicle Replacement Plan - Cost of eight replacement vehicles for the Sheriff's Office (5) and Health Department (3).	\$ 350,000
10	Vehicle Equipment and Upfitting	Vehicle Replacement Plan - Equipment to upfit five new vehicles for the Sheriff's Office.	\$ 115,000
11	Upgrade CISCO Phone System and Servers	Certain hardware and licensing components are due for replacement / upgrade.	\$ 100,000

12	Replace 2 Zero Turn Mowers - Facilities	Replace two zero turn mowers used by Facilities at Dumont that are due for replacement after being in use for 8 years.	\$ 44,000
13	Furniture Replacement	Replacement Plan - Annual furniture replacement.	\$ 30,000
14	Replace 2 Livescan Units	Replace both Livescan Fingerprinting Systems in use at the Sheriff's Office (Booking and Front Office) which have been in service for 10 years and are due for replacement.	\$ 26,000
15	Copier Replacements	Replacement Plan - Replace copiers that are at the end of their reliable service life or otherwise in need of replacement.	\$ 27,000
16	Citizens Survey & Community Update	Conduct a Citizen's Survey and Update similar to the one done in 2022.	\$ 60,000
17	Scheduling Solution for ACSO	Implement a Shift Scheduling Solution similar to Central Dispatch to better manage and report on work shifts which is currently done manually using Excel spreadsheets.	\$ 25,000
	<b>Gross Capital Expenditures</b>		<b>\$ 1,618,000</b>
	Estimated Vehicle Resale (8 Vehicles)		\$ (52,000)
	Final Estimated Expenditure		\$ 1,566,000
	Target Threshold (project state revenue sharing amount designated for capital by budget policy)		\$ 1,600,000
	Amount Above (Below) this Target Threshold		\$ (34,000)

### #NEW Parks Capital Fund

The following Parks projects are to be funded through a Transfer-in from the fund balance of #208 - Parks/Recreation Fund to a new Parks Capital fund to be established in the 2024 budget.

#	Project Name	Project Description	2024 Request
18	Parking Lot/Drive Repair and Maintenance - Various Parks	Annual parking lot/drive repair and maintenance.	\$ 15,000
19	Replace three Zero-turn Mowers	Purchase three new zero-turn mowers to replace existing mowers per CIP replacement schedule.	\$ 35,000
20	Replace Building Roofs - Littlejohn	Replace roofs on two restroom buildings, the pavilion and the west gazebo.	\$ 30,000
		<b>Total Appropriation</b>	<b>\$ 80,000</b>

<b>#492 CIP - Youth Home Building Fund</b>			
<b>#</b>	<b>Project Name</b>	<b>Project Description</b>	<b>2024 Request</b>
21	Parking Lot/Drive Repair and Maintenance	Annual parking lot/drive repair and maintenance.	\$ 5,000
22	Replace Roof Section 5	Replace Roof Section 5 (south end of building) which is near the end of its life expectancy.	\$ 98,000
23	Replace YH Boiler (North)	Replace old heating boiler in north mechanical room with a more efficient model or models to add redundancy if possible.	\$ 95,000
24	Carpet Replacement	Replace carpet in remaining areas of the YH.	\$ 60,000
25	Cheever Day Room Furniture Replacement	Replace existing day room furniture which is worn (approx. 9 chairs and 5 couches).	\$ 36,000
<b>Total Appropriation</b>			<b>\$ 294,000</b>

<b>#496 Central Dispatch CIP</b>			
<b>#</b>	<b>Project Name</b>	<b>Project Description</b>	<b>2024 Request</b>
26	Tower Shelter Disposition	Funding to support sale, removal or demolition of tower shelters that are no longer in use (Wayland Shelter, Gun Plain Shelter, Monterey Shelter #2).	\$ 50,000
27	Portable Radio Battery Replacement	Dispatch is seeing an increasing rate of battery failures across all portable radios and, since they were all purchased at the same time, expects the bulk of them to need replacement within the next year to ensure reliable communications.	\$ 4,000
28	Parking Lot/Drive Repair and Maintenance	Annual parking lot/drive repair and maintenance.	\$ 2,000
29	Replace Tower Shelter Roofs	The roofs on the tower shelters have been in service for well over 20 years and are due for replacement to ensure continued reliable protection of sensitive radio and electronic equipment housed inside.	\$ 120,000
30	Replace Dispatch HVAC Systems	Replace remaining building HVAC systems, original to the building, that weren't replaced in 2023.	\$ 50,000
31	Dispatch Workstation PC Replacement	Replace six PC towers at dispatch workstations that will have been in 24/7 use for over three years.	\$ 12,000
32	Fire Mobile Solution	Implement solution that would enable Dispatch to send improved real-time alerts and incident updates to mobile devices (cell phones and tablets) used by fire personnel.	\$ 35,000
<b>Total Appropriation</b>			<b>\$ 273,000</b>

<b>#288 Transportation Fund</b>			
<b>#</b>	<b>Project Name</b>	<b>Project Description</b>	<b>2024 Request</b>
33	Vehicles - 6 Transit buses	Purchase and equip up to 6 buses to replace buses eligible for replacement per MDOT.	\$ 576,278
34	Parking Lot/Drive Repair and Maintenance	Annual parking lot/drive repair and maintenance.	\$ 2,000
<b>Total Appropriation</b>			<b>\$ 578,278</b>

<b>#287 Vehicles for Local Law Enforcement Contracts</b>			
<b>#</b>	<b>Project Name</b>	<b>Project Description</b>	<b>2024 Request</b>
35	Vehicles - 3 New Vehicles	Purchase, equip and upfit three new patrol vehicles for new Local Law Enforcement Contracts.	\$ 210,000
<b>Total Appropriation</b>			<b>\$ 210,000</b>

<b>#257 Palisades Emergency Planning Facility UP</b>			
<b>#</b>	<b>Project Name</b>	<b>Project Description</b>	<b>2024 Request</b>
36	Plainwell EOC Upgrade	Purchase and install presentation equipment, screens and monitors for information display and sharing at the back-up Emergency Operations Center in Plainwell.	\$ 20,000
<b>Total Appropriation</b>			<b>\$ 20,000</b>

## 2024 Capital Project List - Additional Projects for Consideration

### #401 - Capital Improvement Fund - Requested projects that exceed available funding.

Funding for this group of projects is typically enabled by reducing the funding designated for transfer into the Liability Sinking Fund. However, in 2024, all designated Liability Sinking Fund allocations will be needed to fund the Courthouse Construction project and are not available for general capital needs.

#	Project Name	Project Description	2024 Request
37	Reserves - Jail Security System	Reserves for a major update of the Jail Security System to be added to the \$285,000 already reserved for this project.	\$ 100,000
38	Reserves - EDEN	Reserves for the replacement of the County's EDEN financial solution which now has a published end of life.	\$ 100,000
39	Vehicles - Replace 3 Vehicles	Vehicle Replacement Plan - Cost of three replacement vehicles for Circuit Court (2) and the Drain Commission (1).	\$ 96,000
40	Vehicles - New Facilities Vehicle	Add one new vehicle for use by Facilities - primarily by custodial personnel	\$ 48,000
41	Fencing for Indoor Evidence Area - ACSO	Establish a fenced area inside the unfinished rear area of the ACSO for secure storage of large pieces of evidence.	\$ 20,000
42	Dive Team Trailer for ACSO	Purchase a new trailer for the Dive Team to replace the 18 year old trailer that was originally acquired with grant funds.	\$ 15,000
43	Side by Side and Trailer for ACSO	Purchase a new Side-by-Side Utility Task Vehicle and trailer for the Sheriff's Office to replace two aging All Terrain Vehicles (1994 and 2002 Quad Runners) that have been in use since they were seized through drug forfeiture.	\$ 36,000
44	Air Boat and Trailer for ACSO	Purchase and upfit a new Air Boat and trailer to replace the 1994 Hovercraft and trailer currently in use for search and rescue operations.	\$ 135,000
<b>Gross Capital Expenditures</b>			<b>\$ 550,000</b>
Estimated Vehicle Resale (3 vehicles)			\$ (49,000)
<b>Total added cost for additional projects</b>			<b>\$ 501,000</b>
<b>Total expenditures, revenues and net expenditures including these additional projects:</b>			
<b>Total #401 Expenditures</b>			<b>\$ 2,168,000</b>
<b>Total #401 Revenues</b>			<b>\$ (101,000)</b>
<b>Total #401 Net Expenditures</b>			<b>\$ 2,067,000</b>

### #NEW Parks Capital Fund - Requested projects that exceed available funding.

Almost all Local Revenue Sharing Fund (#104) revenue is now going to fund Parks Operations and fund balance in #208 Parks will be insufficient to support the following projects.

#	Project Name	Project Description	0
45	Replace Park Entrance Signs - All Parks	Contract for services to design, manufacture and install new entrance signs for all County Parks.	\$ 100,000
<b>Total Appropriation</b>			<b>\$ 100,000</b>

**LISTING OF CARRY-OVER CAPITAL PROJECTS  
NEEDING A RE-APPROPRIATION OR ADJUSTMENT OF FUNDS IN 2024**

Updated as of 09/21/23

Tables A and B below summarize the maximum capital project funding appropriations that may need to be carried over into 2024. In approving the 2024 budget, the Allegan County Board of Commissioners authorizes the re-appropriation of funds necessary to complete any projects listed in the tables below that do not get completed by 12/31/23. The actual 2024 re-appropriation amounts shall not exceed the total approved funding less expenditures to date for any project that is not completed as of 12/31/2023.

**TABLE A - Projects scheduled to be carried-over into 2024 showing re-appropriation of unspent funds needed.**

#	Project ID	Project Name	Project Year	Total Approved Funding	Expenditures To Date	Committed Funds	Available Funds	Maximum 2023 Re-Appropriation	Project Stage
	<b>#496</b>	<b>CENRTAL DISPATCH CIP</b>							
1	<a href="#">1509-22</a>	Generator Replacement - Dispatch	2022	\$ 150,000	\$ -	\$ 101,435	\$ 48,565	\$ 150,000	Execution
2	<a href="#">13074-20</a>	911 Radio System - Barry County Back-up	2020	\$ 120,230	\$ -	\$ -	\$ 120,230	\$ 120,230	Execution
3	<a href="#">13074-20</a>	911 Radio System - Enable CAD GPS	2020	\$ 120,230	\$ -	\$ -	\$ 120,230	\$ 120,230	Execution
4	<a href="#">1175-20</a>	Emergency Siren Activation Solution	2020	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 100,000	TBD
		<b>PROJECTED CARRY-OVER FOR #496</b>		<b>\$ 490,459</b>	<b>\$ -</b>	<b>\$ 101,435</b>	<b>\$ 389,024</b>	<b>\$ 490,459</b>	
	<b>#288</b>	<b>TRANSPORTATION GRANT</b>							
5	<a href="#">1509-22</a>	Generator Replacement - Transportation	2022	\$ 52,247	\$ -	\$ -	\$ 52,247	\$ 52,247	Contracting
6	<a href="#">1042-23</a>	Storage Area Construction - Transportation	2023	\$ 498,205	\$ -	\$ -	\$ 498,205	\$ 498,205	Scoping
		<b>PROJECTED CARRY-OVER FOR #288</b>		<b>\$ 550,452</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 550,452</b>	<b>\$ 550,452</b>	
	<b>#401</b>	<b>CAPITAL IMPROVEMENT FUND</b>							
7	<a href="#">1509-23</a>	Generator Replacement - Human Services Bldg	2023	\$ 154,000	\$ -	\$ 133,150	\$ 20,850	\$ 154,000	Execution
8	<a href="#">1440-23B</a>	2023 Vehicles - Equip 10 Sheriff's Vehicles	2023	\$ 108,000	\$ -	\$ -	\$ 108,000	\$ 108,000	Execution
9	<a href="#">1125-22</a>	Facilities Master Plan	2022	\$ 80,000	\$ 17,884	\$ 23,681	\$ 38,435	\$ 62,116	Execution
10	<a href="#">1133-22A</a>	Old Animal Shelter Demolition	2022	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 100,000	Development
11	<a href="#">1126-23</a>	Scan Marriage, Death and Discharge Records	2023	\$ 85,000	\$ -	\$ -	\$ 85,000	\$ 85,000	Development
12	<a href="#">1440-22I</a>	2022 Vehicles - Court Vans - Replace 2	2022	\$ 62,775	\$ -	\$ -	\$ 62,775	\$ 62,775	Development
13	<a href="#">1440-23C</a>	2023 Vehicles - Sheriff - Replace 2 Vehicles - Detective	2023	\$ 51,000	\$ -	\$ -	\$ 51,000	\$ 51,000	Development
14	<a href="#">1440-22G</a>	2022 Vehicles - Sheriff Transport - Replace 1	2022	\$ 47,875	\$ -	\$ -	\$ 47,875	\$ 47,875	Development
15	<a href="#">1044-23</a>	Enterprise FOIA Management Solution	2023	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 25,000	Development
		<b>PROJECTED CARRY-OVER FOR #401</b>		<b>\$ 713,650</b>	<b>\$ 17,884</b>	<b>\$ 156,831</b>	<b>\$ 538,935</b>	<b>\$ 695,766</b>	
	<b>#VARIOUS</b>	<b>OTHER CAPITAL PROJECTS</b>							
16	<a href="#">1543-21A</a>	Broadband Internet Expansion	2022	\$ 17,715,215	\$ -	\$ 17,715,215	\$ -	\$ 17,715,215	Execution
17	<a href="#">1021-23</a>	Groundwater Strategic Plan Development	2023	\$ 200,000	\$ -	\$ 194,750	\$ 5,250	\$ 200,000	Execution
18	<a href="#">1025-23</a>	CH and CSB Construction and Renovation Project	2023	\$ 10,000,000	\$ 82,688	\$ 464,337	\$ 9,452,975	\$ 9,917,312	Contracting
19	<a href="#">1071-22</a>	Groundwater Monitoring Wells	2022	\$ 166,000	\$ 6,930	\$ 26,000	\$ 133,070	\$ 159,070	Contracting
20	<a href="#">1133-22</a>	Shelter Outdoor Dog Kennels	2022	\$ 45,000	\$ 928	\$ -	\$ 44,072	\$ 44,072	Development
		<b>PROJECTED CARRY-OVER</b>		<b>\$ 28,126,215</b>	<b>\$ 90,546</b>	<b>\$ 18,400,302</b>	<b>\$ 9,635,367</b>	<b>\$ 28,035,669</b>	

**TABLE B - Projects with expected 2023 completion showing 2024 re-appropriation needed if they are not.**

#	Project ID	Project Name	Project Year	Total Approved Funding	Expenditures To Date	Committed Funds	Available Funds	Maximum 2023 Re-Appropriation	Project Stage
	<b>#496</b>	<b>CENTRAL DISPATCH CIP</b>							
21	<a href="#">1117-23</a>	Carpet Replacement - Dispatch	2023	\$ 100,000	\$ -	\$ 46,957	\$ 53,043	\$ 100,000	Execution
22	<a href="#">1130-23A</a>	Replace HVAC Systems - Dispatch	2023	\$ 75,000	\$ -	\$ 61,594	\$ 13,406	\$ 75,000	Execution
23	<a href="#">1107-23</a>	UPS Battery Replacement - Dispatch	2023	\$ 8,000	\$ -	\$ 5,645	\$ 2,355	\$ 8,000	Execution
		<b>ADDITIONAL CARRY-OVER FOR #496 IF NOT COMPLETED</b>		<b>\$ 183,000</b>	<b>\$ -</b>	<b>\$ 114,195</b>	<b>\$ 68,805</b>	<b>\$ 183,000</b>	
	<b>#288</b>	<b>TRANSPORTATION GRANT</b>							
24	<a href="#">1404-22</a>	Pavement Maintenance 2023 - Transportation	2023	\$ 2,000	\$ -	\$ 1,944	\$ 56	\$ 2,000	Execution
		<b>ADDITIONAL CARRY-OVER FOR #496 IF NOT COMPLETED</b>		<b>\$ 2,000</b>	<b>\$ -</b>	<b>\$ 1,944</b>	<b>\$ 56</b>	<b>\$ 2,000</b>	
	<b>#401</b>	<b>CAPITAL IMPROVEMENT FUND</b>							
25	<a href="#">1126-22</a>	Scan Civil and Criminal Court Files - 2022 - CIP	2022	\$ 70,000	\$ 2,533	\$ -	\$ 67,467	\$ 67,467	Monitoring
26	<a href="#">1440-23A</a>	2023 Vehicles - Sheriff - Replace 8 Patrol Utility	2023	\$ 348,000	\$ 280,301	\$ -	\$ 67,699	\$ 67,699	Execution
27	<a href="#">1400-22</a>	CH Heat Pump Replacements - 2022 and 2023	2022	\$ 271,000	\$ 13,627	\$ 251,844	\$ 5,529	\$ 257,373	Execution
28	<a href="#">1440-22D</a>	2022 Vehicles - Equip 10 Sheriff's Vehicles	2022	\$ 159,000	\$ 124,997	\$ -	\$ 34,003	\$ 34,003	Execution
29	<a href="#">1002-21</a>	Law Enforcement Body Cameras	2021	\$ 155,000	\$ 118,590	\$ 4,124	\$ 32,286	\$ 36,410	Execution
30	<a href="#">1247-22</a>	Microsoft Office Upgrade 2022 and 2023	2022	\$ 130,000	\$ -	\$ -	\$ 130,000	\$ 130,000	Execution
31	<a href="#">1509-23</a>	Generator Replacement - County Services Bldg	2023	\$ 76,000	\$ -	\$ 75,650	\$ 350	\$ 76,000	Execution
32	<a href="#">1112-23</a>	Records Scanning - Environmental Health	2023	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ 60,000	Execution
33	<a href="#">1396-21</a>	Water and Sewer Asset Mgmt Plan	2021	\$ 50,000	\$ 37,005	\$ 12,995	\$ -	\$ 12,995	Execution
34	<a href="#">1040-23</a>	SWAT Vest Replacement - Sheriff	2023	\$ 40,800	\$ -	\$ 40,800	\$ -	\$ 40,800	Execution
35	<a href="#">1404-23</a>	Pavement Maintenance 2023 - County	2023	\$ 30,000	\$ -	\$ 25,944	\$ 4,056	\$ 30,000	Execution
36	<a href="#">1119-23</a>	Furniture Replacement	2023	\$ 30,000	\$ 8,224	\$ 21,633	\$ 143	\$ 21,776	Execution
37	<a href="#">1128-22</a>	Animal Shelter Alarm Panel	2022	\$ 20,000	\$ 7,217	\$ 6,353	\$ 6,430	\$ 12,783	Execution
38	<a href="#">1133-23</a>	Animal Shelter Washer and Dryer Replacement	2022	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 50,000	Contracting
39	<a href="#">1130-23B</a>	CSB Server Room AC System Replacement	2023	\$ 35,000	\$ -	\$ -	\$ 35,000	\$ 35,000	Contracting
40	<a href="#">1126-21A</a>	District Court Microfilm	2021	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 25,000	Development
41	<a href="#">1396-23</a>	Well #3 - Clean and Overhaul	2023	\$ 13,000	\$ -	\$ -	\$ 13,000	\$ 13,000	Development
42	<a href="#">1357-23</a>	Cost Allocation Plan for Vehicles	2023	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000	Scoping
43	<a href="#">1514-23</a>	File Server Replacement	2023	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ 15,000	Scoping
		<b>ADDITIONAL CARRY-OVER FOR #401 IF NOT COMPLETED</b>		<b>\$ 1,597,800</b>	<b>\$ 592,493</b>	<b>\$ 439,344</b>	<b>\$ 565,964</b>	<b>\$ 1,005,307</b>	

#	Project ID	Project Name	Project Year	Total Approved Funding	Expenditures To Date	Committed Funds	Available Funds	Maximum 2023 Re-Appropriation	Project Stage
	<b>#492</b>	<b>CHILD CARE CAPITAL</b>							
44	<a href="#">1130-21</a>	YH HVAC System Replacement 2023	2023	\$ 100,000	\$ 10,500	\$ 26,687	\$ 62,814	\$ 89,500	Execution
45	<a href="#">1404-23</a>	Pavement Maintenance 2023 - Youth Home	2023	\$ 5,000	\$ -	\$ 4,843	\$ 157	\$ 5,000	Execution
		<b>ADDITIONAL CARRY-OVER FOR #492 IF NOT COMPLETED</b>		<b>\$ 105,000</b>	<b>\$ 10,500</b>	<b>\$ 31,530</b>	<b>\$ 62,970</b>	<b>\$ 94,500</b>	
	<b>#104</b>	<b>LOCAL GOVERNMENT REVENUE SHARING</b>							
46	<a href="#">1404-22</a>	Pavement Maintenance 2023 - Parks	2023	\$ 17,235	\$ -	\$ 7,615	\$ 9,620	\$ 17,235	Execution
47	<a href="#">1009-22</a>	Heritage Trail Sign Replacement	2023	\$ 26,000	\$ -	\$ -	\$ 26,000	\$ 26,000	Development
48	<a href="#">1019-23A</a>	Snow Plow Attachment for Parks Truck	2023	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 10,000	Scoping
		<b>ADDITIONAL CARRY-OVER FOR 104 IF NOT COMPLETED</b>		<b>\$ 53,235</b>	<b>\$ -</b>	<b>\$ 7,615</b>	<b>\$ 45,620</b>	<b>\$ 53,235</b>	
	<b>#VARIOUS</b>	<b>OTHER CAPITAL PROJECTS</b>							
49	<a href="#">1543-21A</a>	RockTenn - Site Demolition	2021	\$ 1,500,000	\$ 1,455,188	\$ -	\$ 44,812	\$ 44,812	Monitoring
50	<a href="#">1440-23D</a>	2023 Vehicles - Sheriff - 3 Local Contract Patrol	2023	\$ 165,750	\$ -	\$ -	\$ 165,750	\$ 165,750	Execution
		<b>ADDITIONAL CARRY-OVER IF NOT COMPLETED</b>		<b>\$ 1,665,750</b>	<b>\$ 1,455,188</b>	<b>\$ -</b>	<b>\$ 210,562</b>	<b>\$ 210,562</b>	

## Allegan County - Vehicle Asset List

VIN (last 4 digits)	Year	Make	Model	Notes	Funding Source
<b>Courts 11</b>					
3836	2017	Ford	TRANSIT CONNECT WAGON	MFC Delay 2022 CIP Replacement	County CIP
2243	2017	Ford	TRANSIT 350 VAN	MFC Delay 2022 CIP Replacement	County CIP
4378	2022	Ford	ESCAPE		County CIP
3316	2019	Ford	FUSION	Recommend Replacement 2024	County CIP
3311	2022	Ford	ESCAPE		County CIP
4614	2022	Ford	ESCAPE		County CIP
8759	2020	Ford	FUSION		County CIP
3317	2019	Ford	FUSION	Recommend Replacement 2024	County CIP
8768	2020	Ford	FUSION		County CIP
3620	2018	Ford	TRANSIT CONNECT WAGON		County CIP
3388	2022	Ford	ESCAPE		County CIP
<b>Drain Commission 3</b>					
4322	2017	Ford	AWD UTILITY PATROL	Recommend Replacement 2024	County CIP
0830	2018	Ford	F-250 Super CAB 4X4 Pickup		Drain Fund
8943	2017	Ford	F-250 CREW CAB 4X4 Pickup		Drain Fund
<b>Emergency Management 3</b>					
7273	2022	Ford	F-250 SUPER CREW 4X4		County CIP
0755	2014	Ford	F-150 SUPER CREW 4X4 SSV		County CIP
4446	2005	Ford	BORNFREE MOBILE COMMAND		Grant / Donated / Reassigned
<b>Parks 7</b>					
1587	2017	Ford	F-150 SUPER CAB 4X2 Pickup		County CIP
1586	2017	Ford	F-150 SUPER CAB 4X2 Pickup		County CIP
1588	2017	Ford	F-150 SUPER CAB 4X2 Pickup		County CIP
9704	2020	Ford	F-150 SUPER CAB 4X4 Pickup		County CIP
0652	2020	Ford	F-350 SUPER CAB 4X4 Pickup		County CIP
9494	2019	Ford	F-250 SUPER CAB 4X4 Pickup		County CIP
7271	2022	Ford	F-250 Super CAB 4X4 Pickup		County CIP
<b>Facilities Department 9</b>					
8793	2020	Ford	F-250 SUPER CAB 4X4 Pickup		County CIP
9701	2020	Ford	F-150 SUPER CREW 4X4 Pickup		County CIP
0831	2018	Ford	F-250 SUPER CAB 4X4 Pickup		County CIP
9112	2018	Ford	Transit MR-150 Cargo Van		County CIP
8792	2020	Ford	F-250 Super CAB 4X4 Pickup		County CIP
8791	2020	Ford	F-250 Super CAB 4X4 Pickup		County CIP
9492	2019	Ford	F-250 Super CAB 4X4 Pickup		County CIP
3030	2022	Ford	Transit Connect Wagon (Van)		County CIP
9493	2019	Ford	F-250 SUPER CAB 4X4 Pickup		County CIP
<b>Health Department 9</b>					
3832	2022	Ford	ESCAPE		County CIP
5488	2022	Ford	ESCAPE		County CIP
3381	2022	Ford	ESCAPE		County CIP
6716	2023	Ford	AWD Utility Patrol		County CIP
6613	2023	Ford	AWD Utility Patrol		County CIP
4636	2022	Ford	AWD Utility Patrol	Pending 2024 CIP Replacement	County CIP
4226	2022	Ford	AWD Utility Patrol	Pending 2024 CIP Replacement	County CIP
4640	2022	Ford	AWD Utility Patrol	Pending 2024 CIP Replacement	County CIP
3523	2021	Ford	E-450 TRANSIT/BUS		Grant / Donated / Reassigned
<b>I.S. &amp; EQ Department 3</b>					
228	2018	Ford	FUSION		County CIP
5471	2017	Ford	FUSION		County CIP
6870	2020	Ford	TRANSIT CONNECT WAGON		County CIP

## Allegan County - Vehicle Asset List

VIN (last 4 digits)	Year	Make	Model	Notes	Funding Source
<b>Medical Care Facility 1</b>					
3424	2010	Chrysler	TOWN AND COUNTRY ADA VAN	Insurance only	Medical Care Facility
<b>Pool Vehicle 7</b>					
3739	2022	Ford	ESCAPE		County CIP
4753	2022	Ford	ESCAPE		County CIP
4766	2022	Ford	ESCAPE		County CIP
4982	2022	Ford	ESCAPE		County CIP
7554	2017	Ford	FUSION		County CIP
2021	2017	Ford	FUSION		County CIP
7551	2017	Ford	FUSION		County CIP
<b>Public Defender 2</b>					
7553	2017	Ford	FUSION		County CIP
5470	2017	Ford	FUSION		County CIP
<b>Sheriffs Department 93</b>					
Pending	2024	Chevy	Tahoe PPV-DUAL SPOT	Contract Expansion - Hopkins Sch	Contract Patrol
Pending	2024	Chevy	Tahoe PPV-DUAL SPOT	Contract Expansion - Allegan Twp	Contract Patrol
Pending	2024	Chevy	Tahoe PPV-DUAL SPOT	Contract Expansion - Fennville Sch	Contract Patrol
Pending	2024	Chevy	Tahoe PPV-DUAL SPOT	Contract Expansion - Martin Sch	Contract Patrol
5599	2017	Ford	AWD UTILITY PATROL		County CIP
5593	2017	Ford	AWD UTILITY PATROL		County CIP
3986	2022	Ford	AWD UTILITY PATROL		County CIP
4855	2021	Ford	AWD Utility Patrol		County CIP
5856	2021	Ford	AWD Utility Patrol		County CIP
2504	2020	Ford	AWD UTILITY PATROL		County CIP
1011	2021	Ford	AWD UTILITY PATROL		County CIP
6804	2017	Ford	AWD UTILITY PATROL	Pending 2024 CIP Replacement	County CIP
5590	2017	Ford	AWD UTILITY PATROL		County CIP
2510	2020	Ford	AWD UTILITY PATROL		County CIP
5595	2017	Ford	AWD UTILITY PATROL		County CIP
2506	2020	Ford	AWD UTILITY PATROL		County CIP
2509	2020	Ford	AWD UTILITY PATROL		County CIP
4110	2022	Ford	AWD Utility Patrol		County CIP
2325	2016	Ford	AWD UTILITY PATROL		County CIP
0967	2021	Ford	AWD UTILITY PATROL		County CIP
1767	2016	Ford	AWD UTILITY PATROL	Pending 2024 CIP Replacement	County CIP
5597	2017	Ford	AWD UTILITY PATROL	Pending 2024 CIP Replacement	County CIP
2324	2016	Ford	AWD UTILITY PATROL		County CIP
5598	2017	Ford	AWD UTILITY PATROL		County CIP
4858	2021	Ford	AWD UTILITY PATROL		County CIP
4859	2021	Ford	AWD UTILITY PATROL		County CIP
6802	2017	Ford	AWD UTILITY PATROL	Pending 2024 CIP Replacement	County CIP
5594	2017	Ford	AWD UTILITY PATROL		County CIP
2503	2020	Ford	AWD UTILITY PATROL		County CIP
3827	2022	Ford	AWD UTILITY PATROL		County CIP
4861	2021	Ford	AWD UTILITY PATROL		County CIP
3881	2022	Ford	AWD UTILITY PATROL		County CIP
4860	2021	Ford	AWD Utility Patrol		County CIP
2508	2020	Ford	AWD UTILITY PATROL		County CIP
1770	2016	Ford	AWD UTILITY PATROL	Pending 2024 CIP Replacement	County CIP
2505	2020	Ford	AWD UTILITY PATROL		County CIP
2507	2020	Ford	AWD UTILITY PATROL		County CIP
4079	2022	Ford	AWD Utility Patrol		County CIP
4857	2021	Ford	AWD Utility Patrol		County CIP
5596	2017	Ford	AWD UTILITY PATROL		County CIP

## Allegan County - Vehicle Asset List

VIN (last 4 digits)	Year	Make	Model	Notes	Funding Source
3726	2022	Ford	AWD Utility Patrol		County CIP
1018	2021	Ford	AWD UTILITY PATROL		County CIP
8182	2016	Ford	AWD UTILITY PATROL		County CIP
4156	2022	Ford	AWD UTILITY PATROL	Wayland Twp	Contract Patrol
4163	2022	Ford	AWD UTILITY PATROL	Wayland Twp	Contract Patrol
3367	2021	Ford	AWD Utility Patrol	Casco Twp	Contract Patrol
4440	2021	Ford	AWD UTILITY PATROL	Lee Twp	Contract Patrol
5500	2023	Chevy	Tahoe PPV-DUAL SPOT		County CIP
5487	2023	Chevy	Tahoe PPV-DUAL SPOT		County CIP
6735	2023	Chevy	Tahoe PPV-DUAL SPOT		County CIP
6614	2023	Chevy	Tahoe PPV-DUAL SPOT		County CIP
6740	2023	Chevy	Tahoe PPV-DUAL SPOT		County CIP
5949	2023	Chevy	Tahoe PPV-DUAL SPOT		County CIP
6784	2023	Chevy	Tahoe PPV-DUAL SPOT	Gunplain Twp - 2023 Exp	Contract Patrol
6224	2023	Chevy	Tahoe PPV-DUAL SPOT	Hamilton Schools - 2023 Exp	Contract Patrol
3635	2018	Ford	TRANSIT CONNECT WAGON		County CIP
4219	2022	Ford	AWD UTILITY PATROL		County CIP
7391	2019	Ford	TRANSIT 350 VAN		County CIP
7798	2009	Ford	TRANSIT VAN - PRISONER	MFC Delay 2022 CIP Replacement	County CIP
9907	2022	Ford	F-150 SUPER CAB 4X4 Pickup		County CIP
1583	2022	Ford	F-250 SUPER CAB 4X4 Pickup		County CIP
5331	2022	Ford	ESCAPE		County CIP
4675	2022	Ford	ESCAPE		County CIP
3400	2022	Ford	ESCAPE		County CIP
3099	2022	Ford	ESCAPE		County CIP
4019	2022	Ford	ESCAPE		County CIP
5241	2022	Ford	ESCAPE		County CIP
5472	2017	Ford	FUSION		County CIP
0829	2018	Ford	FUSION		County CIP
6634	2022	Ford	ESCAPE		County CIP
3169	2016	Ford	F-150 CREW CAB		County CIP
3786	2022	Ford	F-150 STD. CAB Pickup		County CIP
9113	2018	Ford	F150- TRANSIT VAN		County CIP
2341	1992	Am General	Hum-V Stock #2320013897558	1033 program	Grant / Donated / Reassigned
5685	New	Am General	Hum-V Stock #2320014133739	1033 program	Grant / Donated / Reassigned
2694	1991	Am General	Hum-V	1033 program	Grant / Donated / Reassigned
2349	2007	International	Armored assault vehicle	1033 program	Grant / Donated / Reassigned
1576	2022	Ford	F-250 SUPER CREW 4X4		County CIP
0949	2021	Ford	AWD UTILITY PATROL		County CIP
3354	2020	Ford	AWD Utility Patrol	Fennville City - 2023 Exp	Contract Patrol
2326	2016	Ford	AWD UTILITY PATROL		County CIP
1589	2017	Ford	F-150 SUPER CAB 4X4 Pickup		County CIP
6114	2019	Ford	F-150 SUPER CAB 4X4 Pickup		County CIP
1590	2017	Ford	F-150 SUPER CAB 4X4 Pickup		County CIP
6115	2019	Ford	F-150 SUPER CAB 4X4 Pickup		County CIP
8919	2016	Ford	AWD UTILITY PATROL	Replacement by existing pool only	County CIP
0466	2015	Ford	AWD UTILITY PATROL	Replacement by existing pool only	County CIP
8183	2016	Ford	AWD UTILITY PATROL	Replacement by existing pool only	County CIP
5074	2014	Ford	AWD UTILITY PATROL	Replacement by existing pool only	County CIP
4659	2018	Ford	AWD Utility Patrol	Saugatuck City - 2023 Exp	Contract Patrol
4657	2018	Ford	AWD Utility Patrol	Saugatuck City - 2023 Exp	Contract Patrol
4658	2018	Ford	AWD Utility Patrol	Saugatuck City - 2023 Exp	Contract Patrol
4459	2021	Ford	AWD Utility Patrol	Saugatuck City - 2023 Exp	Contract Patrol

## Allegan County - Vehicle Asset List

VIN (last 4 digits)	Year	Make	Model	Notes	Funding Source
<b>Transportation 29</b>					
4796	2016	Ford	F-350 4x4 TRUCK		MDOT
0103	2015	Ford	16 PASS CUTAWAY	Eligible for Replacement	MDOT
5439	2015	Ford	16 PASS CUTAWAY	Eligible for Replacement	MDOT
5440	2015	Ford	16 PASS CUTAWAY	Eligible for Replacement	MDOT
7725	2015	Ford	ELDORADO BUS	Eligible for Replacement	MDOT
0758	2016	Ford	16 PASS CUTAWAY	Eligible for Replacement	MDOT
3282	2017	Ford	E450 BUS	Eligible for Replacement	MDOT
3283	2017	Ford	E450 BUS		MDOT
8713	2018	Ford	ELDORADO BUS		MDOT
8714	2018	Ford	ELDORADO BUS		MDOT
4244	2019	Ford	ELDORADO BUS		MDOT
4247	2019	Ford	ELDORADO BUS		MDOT
4248	2019	Ford	ELDORADO BUS		MDOT
4252	2019	Ford	ELDORADO BUS		MDOT
7660	2019	Ford	TRANSIT 350 VAN		MDOT
8723	2020	Ford	ELDORADO BUS		MDOT
8728	2020	Ford	ELDORADO BUS		MDOT
8729	2020	Ford	ELDORADO BUS		MDOT
8730	2020	Ford	ELDORADO BUS		MDOT
8731	2020	Ford	ELDORADO BUS		MDOT
4738	2012	Ford	ELDORADO BUS		MDOT
5834	2023	Ford	ELDORADO BUS		MDOT
7352	2023	Ford	ELDORADO BUS		MDOT
5830	2023	Ford	ELDORADO BUS		MDOT
5835	2023	Ford	ELDORADO BUS		MDOT
5836	2023	Ford	ELDORADO BUS		MDOT
5831	2023	Ford	ELDORADO BUS		MDOT
5832	2023	Ford	ELDORADO BUS		MDOT
5833	2023	Ford	ELDORADO BUS		MDOT

## Allegan County - Trailer and Equip. Asset List

VIN (last 4 digits)	Year	Make	Model	Notes	Funding Source
<b>Court</b>					
4651	2009	KING COBRA	TRAILER KC58SA		County CIP
<b>Drain Commission</b>					
3981	2014	John Deere	XUV 825I Olive & Black		Drain Fund
4977	2020	N/A	UTILITY TRAILER		Drain Fund
<b>Emergency Management</b>					
4353	2003	INTERSTATE	TRAILER		Grant / Donated
2955	2006	PACE	Trailer CS714TA2		Grant / Donated
2957	2006	PACE	Trailer CS714TA2		Grant / Donated
2955	2006	PACE	Trailer CS714TA2		Grant / Donated
4375	2008	KING COBRA	Trailer 6X12TA2		Grant / Donated
1368	2010	INTERSTATE	SFC716TA2		Grant / Donated
8336	2006	PACE	VC717TA2		Grant / Donated
Pending	2023	N/A	MAGLOCLN		Grant / Donated
7346	2018	Karavan Trailers	KHD-2990-72-12-PR		Grant / Donated
0129	2017	Ez-Go	TXT 2+2 Golf Cart		Grant / Donated
<b>Parks/Facilities Department</b>					
7316	N/A	Loadtrailer	6 X 10 UTILITY TRAILER		County CIP
0238	2015	Gold Star Enterprize	7' x 18' UTILITY TRAILER		County CIP
0239	2015	US Trailer Sales	7' x 18' UTILITY TRAILER		County CIP
2899	2019	Multiquip	WATER TANK TRAILER		County CIP
no VIN	N/A	N/A	5 X 10 UTILITY TRAILER		County CIP
no VIN	N/A	N/A	5 X 10 UTILITY TRAILER		County CIP
1776	2016	Kubota	RTV500		County CIP
2636	2019	Vermeer	Pull behind truck Wood Chipper		County CIP
0082	2018	BIG TEX	20ft BK-MR UTILITY TRAILER		County CIP
2823	2018	Dump Big Tex Box	14ft XL Dump Trailer		County CIP
<b>Public Health</b>					
6808	2021	Formula	Trailer FSCBA5		Grant / Donated
<b>Sheriffs Department</b>					
0782	N/A	UNITED EXP.	UTILITY TRAILER		County CIP
5450	1998	UNITED EXP.	UTILITY TRAILER		County CIP
5417	N/A	RANCE ALM. FAB	UTILITY TRAILER		County CIP
5298	1997	CLASSIC MFG INC.	UTILITY TRAILER		County CIP
2956	2006	PACE AMERICAN	UTILITY TRAILER		County CIP
3505	2001	MOBILE STRUCTURES INC.	UTILITY TRAILER		County CIP
7226	2012	NASH CAR TRAILER	UTILITY TRAILER		County CIP
0082	2019	BIG TEX	HORSE TRAILER		County CIP
3279	2002	Kodiak	4-Wheeler	Added 2022	Grant / Donated
0748	1994	Honda	4-Wheeler	Added 2022	Grant / Donated

## Allegan County - Sheriff Watercraft Asset List

VIN / Hull Number (last 4 digits)	Unit ID	Year	Length	Make	Model	Engine	Engine S/N	Funding Source
F203	PB-01	2003	28'	Triton	Enforcer	2017 Yamaha 225 HP	BAGJ1801924	County CIP
	PB-01					2017 Yamaha 225 HP	BAHJ1800764	County CIP
8472	PB-01	2003		Loadmaster	Tri-axle Aluminum			County CIP
G798	PB-02	1998	16'	Scout	Sportfish	2004 Yamaha 90 HP	6H3L490060	County CIP
0139	PB-02	2009		Phoenix				County CIP
E999	PB-03	1999	14'	Scout	Sportfish	1999 Yamaha 50 HP	415169	County CIP
4077	PB-03	1999		Eagle				County CIP
E001	PB-04	2001	16'	Alumacraft	AW1650	2010 Mercury Jet 40 HP	1C122235	County CIP
0686	PB-04	2001		EZ Loader				County CIP
E919	PB-05	2019	18'	LOWE	Roughneck RX18PT	2019 Mercury Jet 80 HP	2B682525	County CIP
2051	PB-05	2020		Karavan	LB-1800-64-ST			County CIP
J889	PB-06	1989	11' 6"	Bombard	Inflatable	None	N/A	County CIP
HE45	PB-06	N/A		EZ Loader	Alumituff			County CIP
J192	PB-07	1992	14'	Boston Whaler	N/A	2007 Mercury 40 HP	N/A	County CIP
2305	PB-07	1992		Trailmaster			N/A	County CIP
B707	PB-08	2007	14'	Alumacraft	Jon Boat	2007 Mariner 8 HP	0G095228	County CIP
8305	PB-08	2007		EZ Loader	Alumituff			County CIP
C494	PB-09	1994	17'	Carolina	Skiff	2018 Mercury 60 HP	1C541857	County CIP
1804	PB-09	1994		EZ Loader				County CIP
M80A	PB-10	1980	18'	Boston Whaler	Walkabout	2018 Mercury 80 HP	2B560062	County CIP
None	PB-10	1979		Spartan				County CIP
G494	PB-11	1994	12' 6"	Hoverguard 600	Hovercraft	1994 Yamaha 50 HP	L05-000-763	County CIP
5082	PB-11	1994		Hovertchnics	Flatbed Trailer			County CIP
None	PB-12	2005		Nationwide	PWC Trailer	N/A	N/A	County CIP

**Allegan County Grant Renewals 2021**

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Allowed Indirect Cost	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget <small>(Local Match Required + Addl County Funding + Other Revenue + Anticipated Award)</small>	Federal, State Local, Other - %
Health	<b>CPBC Body Art Fixed Fee</b>	Grant provides funding to conduct inspections of Body Art Facilities and to investigate complaints and to enforce licensing regulations and requirements.	20+	Michigan Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	Federal - 0% State - 100% County - 0% Other - 0%
Health	<b>CPBC CSHCS Medicaid Outreach</b>	Grant provides funding to assist families of children with special health care needs for referrals to specialty services based on their health problems, provides support services to the families in caring for their child.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ 9,327	\$ -	\$ 23,500	\$ 32,827	Federal - 50% State - 0% County - 50% Other - 0%
Health	<b>CPBC CSHCS Medicaid Elevated Blood Lead Case Management</b>	Grant provides funding for in home elevated blood lead case management services for children less than age 6 who have Medicaid and a blood lead level equal to or greater than 5 micrograms per deciliter.	4	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 403	\$ 403	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>CPBC CSHCS Outreach &amp; Advocacy</b>	Grant provides funding for outreach, advocacy and case management in assisting families in accessing special need funds, transportation and assistance with alternate resources of aid.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 82,640	\$ 82,640	Federal - 50% State - 50% County - 0% Other - 0%
Health	<b>CPBC CSHCS-Care Coordination Fixed (PCA 88040/88070)</b>	Grant provides funding to assist families of children with special health care needs. Case management services include visits in the home and over the phone.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 5,852	\$ 5,852	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>CPBC CSHCS-Care Coordination Fixed (PCA 88050/88070)</b>	Grant provides funding to assist families of children with special health care needs. Case management services include visits in the home and over the phone.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 2,068	\$ 2,068	Federal - 50% State - 50% County - 0% Other - 0%
Health	<b>CPBC CSHCS Vaccine Initiative</b>	CSHCS enrollees may be eligible to receive reimbursable vaccination services as provided by the local health department.	2	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 5,324	\$ 5,324	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>CPBC Drinking Water ELPHS</b>	Grant provides funding to perform water well permitting activities, pre-drilling site reviews and water supply system inspections for code compliance purposes with qualified individuals classified as Sanitarians or equivalent. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	MI Dept of Environmental Quality	YES - CAP	\$ -	\$ -	\$ -	\$ 204,405	\$ 204,405	Federal - 0% State - 35% County - % Other - 65%
Health	<b>CPBC Food ELPHS</b>	Grant provides funding for the issuance of Food Service Establishment licenses as well as routine and follow-up inspections and complaint investigations. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ 365,179	\$ 123,147	\$ 488,326	Federal - 0% State - 42% County - 2% Other - 56%
Health	<b>CPBC General Communicable Disease ELPHS</b>	Grant provides funding for General Communicable Disease case investigation and monitoring risk to the general public.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 151,178	\$ 151,178	Federal - 0% State - 80% County - 19% Other - 1%
Health	<b>CPBC Hearing ELPHS</b>	Grant provides funding for Hearing testing in children and referral services when a problem is detected. Testing takes place in the schools and at the Health Department. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 41,687	\$ 41,687	Federal - 0% State - 51% County - 44% Other - 5%
Health	<b>CPBC HIV - ELPHS</b>	Grant provides funding to provide HIV counseling , testing and referral and partner services. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 17,286	\$ 17,286	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>CPBC HIV Prevention</b>	Grant provides funding to provide HIV counseling , testing and referral and partner services.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 40,227	\$ 40,227	Federal - 0% State - 100% County - 0% Other - 0%
Health	<b>CPBC Immunization Action Plan (IAP)</b>	Grant provides funding to offer immunization services to the public which includes collaborating with public and private sector organizations to promote immunization activities, educate providers about vaccines covered by insurance and to address public immunization rates.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 62,402	\$ 62,402	Federal - 32% State - 0% County - 53% Other - 15%
Health	<b>CPBC Immunization - ELPHS</b>	Grant provides funding to provide Immunization services which are one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	Michigan Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	Federal - 0% State - 100% County - 0% Other - 0%

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Allowed Indirect Cost	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget <small>(Local Match Required + Addl County Funding + Other Revenue + Anticipated Award)</small>	Federal, State Local, Other - %
Health	CPBC Immunization Fixed Fees	Grant provides funding for VFC/AFIX site visits for the Immunization program. Payments for site visits range from \$50 to \$300.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	Federal - 100% State - 0% County - 0% Other - 0%
Health	CPBC Immunization Vaccine Quality Assurance	Grant provides funding to monitor and approve vaccine temperature logs, doses administered reports, inventory received from participating VFC providers, follow-up on vaccine losses and replacement for compromised vaccines. Also, assist with the redistribution of short dated vaccines and the equitable allocation in case of a shortage.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 12,920	\$ 12,920	Federal - 5% State - 0% County - 1% Other - 83%
Health	CPBC MCH Public Health Functions & Infrastructure	Grant provides funding to address locally identified needs related to the Health of Women and Children. Part of these services include outreach, referrals and education. This specific program focuses on Lead Prevention within our community.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ 6,568	\$ 133	\$ -	\$ 6,701	Federal - 100% State - 0% County - 0% Other - 0%
Health	CPBC Medicaid Outreach	Grant provides funding for Medicaid Outreach and Public Awareness. Facilitating Medicaid eligibility determination, program planning and interagency coordination, referrals, coordination and monitoring of Medicaid Services.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 9,327	\$ 9,327	Federal - 50% State - 0% County - 50% Other - 0%
Health	CPBC On-site Wastewater	Grant provides funding to manage private on-site sewage treatment systems for private homes that generate less than 10,000 gallons per day of sanitary sewage. Conduct construction inspections, issue permits, evaluate parcels and maintain up-to-date regulations for on-site sewage treatment and disposal systems.	20+	MI Dept of Environmental Quality	YES - CAP	\$ -	\$ -	\$ -	\$ 174,123	\$ 174,123	Federal - 0% State - 67% County - 0% Other - 33%
Health	CPBC MCH Enabling Services Children Transition/Lead Prevention	Part of CPBC Agreement. Grant provides funding to address locally identified needs related to the health of children in our jurisdiction. This specific program will assist in the transition of children in the Children's Special Health Care Program who are "aging out".	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 47,794	\$ 47,794	Federal - 100% State - 0% County - 0% Other - 0%
Health	Oral Health Kindergarten Assessment	Ensure that kindergarten or first grade children entering into school have a dental oral health assessment prior to enrollment.	2	Michigan Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 57,884	\$ 57,884	Federal - 0% State - 100% County - 0% Other - 0%
Health	CPBC Public Health Emergency Preparedness (PHEP)	Grant provides funding to pay for one Coordinator and activities to build preparedness and response capacity and capability to receipt, stage, storage, distribute and dispense materiel during a Public Health emergency.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ 9,381	\$ 26,258	\$ -	\$ 93,809	\$ 129,448	Federal - 90% State - 0% County - 10% Other - 0%
Health	CPBC Public Health Emergency Preparedness (PHEP)	Grant provides funding to pay for one Coordinator and activities to build preparedness and response capacity and capability to receipt, stage, storage, distribute and dispense materiel during a Public Health emergency.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 31,270	\$ 31,270	Federal - 90% State - 0% County - 10% Other - 0%
Health	CPBC Sexually Transmitted Disease ELPHS	Grant provides funding for case investigation and the control of sexually transmitted diseases. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 29,120	\$ 29,120	Federal - 0% State - 96% County - 3% Other - 1%
Health	CPBC Vision ELPHS	Grant provides funding for Vision testing in children and referral services when a problem is detected. Testing takes place in the schools and at the Health Department. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ 89,878	\$ 10,944	\$ 41,686	\$ 142,508	Federal - 0% State - 33% County - 31% Other - 36%
Health	CPBC Tuberculosis Control	Grant provides funding to support personnel, purchase equipment and supplies, and provide services directly related to core TB control front-line activities with a emphasis on DOT case mgmt.	20+	Michigan Department of Health & Human Services	YES-CAP	\$ -	\$ 1,294	\$ -	\$ 228	\$ 1,522	Federal - 0% State - 0% County - 0% Other - 100%
Health	CPBC Vector Borne Disease Prevention	State Guidance : Develop low cost surveillance for early detection geared toward identifying populations of potentially invasive Aedes species mosquitoes that can transmit emerging arboviruses and to support surveillance for populations of ticks capable of transmitting LYME disease or other emerging pathogens in Michigan.	5+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ 2,050	\$ -	\$ 9,000	\$ 11,050	Federal - 0% State - 100% County - 0% Other - 0%

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Allowed Indirect Cost	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget <small>(Local Match Required + Addl County Funding + Other Revenue + Anticipated Award)</small>	Federal, State Local, Other - %
Health	<b>EGLE Campgrounds</b>	Grant provides funding to inspect campgrounds and investigate complaints.	20+	MI Dept. of Environmental Quality	NO	\$ -	\$ -	\$ -	\$ 850	\$ 850	Federal - 0% State - 15.8% County - 0% Other - 84.2%
Health	<b>EGLE Capacity Development &amp; Source Water Assessment</b>	Grant provides funding for Sanitarian issued water well permits and to conduct sanitary surveys and inspect for compliance. This program is also responsible for maintaining inventory in "Water Track" and gathering water samples and sending to a certified lab.	20+	Environmental Protection Agency	NO	\$ -	\$ -	\$ -	\$ 2,850	\$ 2,850	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>EGLE Great Lakes Beach Monitoring</b>	Grant provides funding to monitor Great Lakes Beaches. Water samples are taken and delivered to a certified lab for testing.	20+	Environmental Protection Agency	NO	\$ -	\$ -	\$ -	\$ 6,200	\$ 6,200	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>EGLE Drinking Water Long-Term Monitoring</b>	Grant provides funding for Sanitarians to conduct inspections for long-term monitoring. Sanitarians also monitor water quality by gathering water samples and sending them to a certified lab.	20+	MI Dept. of Environmental Quality	NO	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	Federal - 0% State - 100% County - 0% Other - 0%
Health	<b>EGLE Noncommunity Drinking Water Supply - Operator Assistance</b>	Grant provides funding for Sanitarians to issue water well permits and conduct sanitary surveys and inspections for compliance. Sanitarians also monitor water quality by gathering water samples and sending them to a certified lab.	20+	Environmental Protection Agency	NO	\$ -	\$ -	\$ -	\$ 1,630	\$ 1,630	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>EGLE Noncommunity Drinking Water Supply - Standard</b>	Grant provides funding for Sanitarians to issue water well permits and conduct sanitary surveys and inspections for compliance. Sanitarians also monitor water quality by gathering water samples and sending them to a certified lab.	20+	MI Dept. of Environmental Quality	NO	\$ -	\$ -	\$ -	\$ 65,165	\$ 65,165	Federal - 0% State - 100% County - 0% Other - 0%
Health	<b>EGLE Public Swimming Pools</b>	Grant provides funding for annual public swimming pool inspections and to investigate public swimming pool complaints.	20+	MI Dept. of Environmental Quality	NO	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	Federal - 0% State - 58.3% County - 0% Other - 41.7%
Health	<b>EGLE Septage Waste</b>	Grant provides funding for initial septage waste land site inspections, annual land site inspections, septage waste vehicle inspections, and authorized receiving facility inspections.	20+	MI Dept. of Environmental Quality	NO	\$ -	\$ -	\$ -	\$ 3,200	\$ 3,200	Federal - 0% State - 100% County - 0% Other - 0%
Health	<b>ETLHD ELC Contract Tracing, Investigation, Testing Coord. &amp; Infection Prevention</b>	Grant provides funding to support staff time and supplies associated with COVID-19 response in community specifically focused on testing, tracing, case investigations and enforcement & infection prevention	2	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 385,570	\$ 385,570	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>ETLHD COVID Immunization</b>	Grant provides funding to support staff time and supplies associated with COVID-19 response in community specifically focused on Vaccine	2	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 151,835	\$ 151,835	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>ETLHD Reopening Schools HRA</b>	To provide rapid antigen and/or pooled PCR testing to educators, staff, and students at public and private schools. Hire health resource advocates (HRAs) will provide front-line support for COVID testing and reporting, help districts identify emerging COVID-related health concerns, and amplify best practices.	2	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 410,000	\$ 410,000	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>ETLHD PFAS Response - Kavco</b>	Provide education regarding drinking water testing and results, interim provision of water filtration systems or an alternate source(s) of water until a permanent solution can be identified and implemented, as resources allow, or a determination is made by the Michigan Department of Health and Human Services (MDHHS) Division of Environmental Health (DEH) that filtration or alternate water is no longer recommended or advised. Follow-up with residents who have received a water filter to offer free replacement filter cartridges every six months.	5+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 8,064	\$ 8,064	Federal - 0% State - 100% County - 0% Other - 0%
Health	<b>ETLHD PFAS Response - Otsego</b>	Provide education regarding drinking water testing and results, interim provision of water filtration systems or an alternate source(s) of water until a permanent solution can be identified and implemented, as resources allow, or a determination is made by the Michigan Department of Health and Human Services (MDHHS) Division of Environmental Health (DEH) that filtration or alternate water is no longer recommended or advised. Follow-up with residents who have received a water filter to offer free replacement filter cartridges every six months.	5+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 71,869	\$ 71,869	Federal - 0% State - 100% County - 0% Other - 0%
<b>TOTALS</b>						\$ 9,381	\$ 135,375	\$ 376,256	\$ 2,390,513		

ALLEGAN COUNTY FEE INVENTORY (9/1/2016)							
DEPT or SERVICE AREA	PROGRAM or CORE SERVICE	FEE DESCRIPTION	TOTAL FEE AMT	ANNUAL AMOUNT COLLECTED	PORTION OF FEE RETAINED BY COUNTY	Fund . Activity . Line Item	WHO SETS THIS FEE AMOUNT (STATE, FEDERAL, BOARD, ELECTED OFFICIAL, INDIVIDUAL)
ACSO	Administration	Livescan	59.75		\$ 15.00	1010.301.628.11.00	BOC
ACSO	Administration	CPL App - Livescan	15		\$ 15.00	1010.301.628.11.00	State - highest we are allowed to collect by law.
ACSO	Administration	FOIA	Varies			1010.301.628.03.00	State Law / County Admin.
ACSO	Administration	Handgun Purchase Permits Notary	7.5		\$ 7.50	1010.301.609.01.00	ACSO
ACSO	Administration	Notarization Fee	2.5		\$ 2.50	1010.301.609.01.00	ACSO
ACSO	Administration	Fireworks/Explosive Permits	21		\$ 21.00	1010.301.486.00.00	BOC
ACSO	Administration	Livery Inspection	2		\$ 2.00	1010.301.628.02.00	?
ACSO	Administration	Certified Background Letter	30		\$ 30.00	1010.301.629.00.00	BOC
ACSO	Administration	Salvage Vehicle Inspections	100		\$ 100.00	1010.301.628.05.00	State ?
ACSO	Administration	Sex Offender Fee	50		\$ 20.00	1010.301.609.09.00	State Law
ACSO	Administration	Foreclosure Sale	50		\$ 50.00	1010.301.628.01.00	State Law
ACSO	Administration	Foreclosure Adjudgment Postings	8		\$ 8.00	1010.301.628.01.00	State Law
Administration	FOIA	See attached file					
Central Dispatch	None						
Circuit Court	Various	See attached file					
Clerk	Appeals from Circuit Court		\$ 25.00	\$ 200.00	\$ 25.00	101.215.608.09	State Statute
Clerk	Campaign Finance - late filing	\$10/da-\$300 max	\$10/da-\$300 max		All	101.215.613.00	State Statute
Clerk	Campaign Finance - late reporting	\$25/da-\$500 max	\$25/da-\$500 max			101.215.613.01	State Statute
Clerk	Circuit Court - Writ of Garnishment		\$ 15.00	\$ 2,100.00	\$ 10.00	101.215.608.08	State Statute
Clerk	Circuit Court Fax Filing Fee/record copy		\$5 + filing fee	\$ 8,000.00	\$ 5.00	101.215.613.03	LCR
Clerk	Circuit Court Motion fee		\$ 20.00	\$ 10,000.00	\$ 60.00	101.215.608.07	State Statute
Clerk	Dschg or assign of more than 1 doc	\$3.00 ea addnl liber (added to recording fee)	3/liber	In Recording Fee		101-236-614.02.00	State Statute
Clerk	Election - Nomination-forfeiture	School & Library Filings	\$ 100.00	\$ 1,000.00	All	101.215.658.00	State Statute
Clerk	Election canvass reimbursement	Actual billed to units			All	101.215.683.00	State Statute
Clerk	Election-recount fee	Vote Spread less than .5% or 50 votes	25/precinct	\$ 200.00	\$ 25.00	101.215.613.01	State Statute
Clerk	Election-recount fee	Vote Spread more than .5% or 50 votes	\$ 125.00		\$ 125.00	101.215.613.01	State Statute
Clerk	Precinct list of registered voters	\$25/precinct			\$25	101.215.683.05	Commissioners
Clerk	Precinct list of registered voters	Entire County-paper	\$ 400.00		\$ 400.00	101.215.683.05	Commissioners
Clerk	Precinct list of registered voters	Entire County-disc	\$ 115.00		\$ 115.00	101.215.683.05	Commissioners
Clerk	Recording fees - eff: 10/1/16	per document	\$ 30.00	\$ 500,000.00	\$21.00 or \$25.00	101-236-614.02.00	State Statute
Clerk	Registered voter labels	20/precinct+.015/label				101.215.683.05	Commissioners
Clerk	School cost reimbursement-no other issue on ballot	Actual billed to units	varies		All	101.215.683.00	State Statute
District Court	Civil	Civil Jury Demand Fee	\$ 50.00	\$ 300.00	\$ 240.00	1010.136.609.01.00	Statute
District Court	Civil	Forms Fee	\$1/per form	\$ 1,948.00	\$ 1,948.00	1010.136.609.01.00	Local Administrative Order
District Court	Civil	Mailing Fee Small Claims	\$12/case	\$ 1,491.00	\$ 1,491.00	1010.136.609.01.00	Local Administrative Order
District Court	Civil	Garnishment Fee	\$ 15.00	\$ 102,075.00	\$ 102,075.00	1010.136.609.00.00	Statute
District Court	Civil	Writ Fee	\$ 15.00	\$ 6,015.00	\$ 6,015.00	1010.136.609.00.00	Statute
District Court	Civil	Civil Filing Fees	\$30-\$170	\$ 213,175.00	\$ 75,646.00	1010.136.609.00.00	Statute
District Court	Civil	Motion Fee	\$ 20.00	\$ 9,680.00	\$ 9,680.00	1010.136.609.04.00	Statute
District Court	Judicial Proceedings	DVD/Video Fee	\$20/DVD	\$ 300.00	\$ 300.00	1010.136.609.01.00	Local Administrative Order
District Court	Service for Citizens	Marriage Fee	\$ 10.00	\$ 1,250.00	\$ 1,250.00	1010.136.609.01.00	Statute
District Court	Traffic/Criminal	DNA Assessment Fee	\$ 60.00	\$ 120.00	\$ 46.00	1010.136.604.00.00	Statute
District Court	Traffic/Criminal	Crime Victim Fee	\$75 per case	\$ 269,861.89	\$ 28,556.00	1010.136.607.02.00	Statute
District Court	Traffic/Criminal	Driver License Reinstatement	\$ 45.00	\$ 72,650.80	\$ 25,393.71	1010.136.609.02.00	Statute
District Court	Traffic/Criminal	Insurance Fee	\$ 25.00	\$ 15,833.00	\$ 15,833.00	1010.136.682.00.00	Statute
District Court	Traffic/Criminal	20% late fee	various	\$ 76,625.29	\$ 76,625.29	1010.136.604.00.00	Statute
District Court	Traffic/criminal & civil	Copy Fee	\$1/per page	\$ 2,810.50	\$ 2,810.50	1010.136.609.01.00	Local Administrative Order
District Court	Traffic/criminal & civil	Appeal Fee	\$ 25.00	\$ 25.00	\$ 25.00	1010.136.609.01.00	Statute
District Court	Traffic/criminal & civil	Certified Copy Fee	\$ 10.00	\$ 3,300.00	\$ 3,300.00	1010.136.609.01.00	Statute
District Court	Traffic/criminal & civil	Bad Check Fee	\$ 25.00	\$ 650.00	\$ 650.00	1010.136.618.00.00	Costs of recovery
District Court Probation	Probation	Assessment	\$ 100.00	\$ 42,893.50	\$ 42,893.50	1010.152.609.04.00	Costs of Service
Drain	Engineering	review drain plans	\$100.00 per hour	\$ 45,880.00	\$ 45,880.00	1010.275.629.00.00	Elected official
Drain	Engineering	plat filing & inspections	\$100.00 per hour	\$ 200.00	\$ 200.00	1010.275.627.03.00	Elected official
Drain	Engineering	site admin fee	\$ 50.00	\$ 100.00	\$ 100.00	1010.275.627.03.00	Elected official

ALLEGAN COUNTY FEE INVENTORY (9/1/2016)							
DEPT or SERVICE AREA	PROGRAM or CORE SERVICE	FEE DESCRIPTION	TOTAL FEE AMT	ANNUAL AMOUNT COLLECTED	PORTION OF FEE RETAINED BY COUNTY	Fund . Activity . Line Item	WHO SETS THIS FEE AMOUNT (STATE, FEDERAL, BOARD, ELECTED OFFICIAL, INDIVIDUAL)
Information Services	GIS	First Custom Map Print - 8.5"x11"	\$2.00				
Information Services	GIS	First Custom Map Print - 11"x17"	\$5.00				
Information Services	GIS	First Custom Map Print - 17"x22"	\$10.00				
Information Services	GIS	First Custom Map Print - 22"x36"	\$15.00				
Information Services	GIS	First Custom Map Print - 36"x44"	\$20.00				
Information Services	GIS	Additional Prints of Same Map - 8.5"x11"	\$1.00				
Information Services	GIS	Additional Prints of Same Map - 11"x17"	\$2.00				
Information Services	GIS	Additional Prints of Same Map - 17"x22"	\$5.00				
Information Services	GIS	Additional Prints of Same Map - 22"x36"	\$7.00				
Information Services	GIS	Additional Prints of Same Map - 36"x44"	\$10.00				
Information Services	GIS	ADD ON: Special Media (Mylar, cardstock, etc.) in 8.5"x11"	\$2.00				
Information Services	GIS	ADD ON: Special Media (Mylar, cardstock, etc.) in 11"x17"	\$4.00				
Information Services	GIS	ADD ON: Special Media (Mylar, cardstock, etc.) in 17"x22"	\$8.00				
Information Services	GIS	ADD ON: Special Media (Mylar, cardstock, etc.) in 22"x36"	\$10.00				
Information Services	GIS	ADD ON: Special Media (Mylar, cardstock, etc.) in 36"x44"	\$12.00				
Information Services	GIS	Digital Map (PDF, TIFF, JPEG, etc.)	\$5.00 per file, any size				
Information Services	GIS	Digital Media (CD/DVD Burning)	\$5.00 per disc				
Information Services	GIS	Shipping & Handling (envelopes/small tubes)	\$5.00				
Information Services	GIS	Shipping & Handling (packages/large tubes)	\$10.00				
Parks	Bysterveld Park Pavilion Rental/Reservation - 1/2 day	Fee for renting/reserving pavilion	\$80	Varies annual - 5 year average: \$1696.00	All	2080.098.669.00.00	Board
Parks	Bysterveld Park Pavilion Rental/Reservation - All day	Fee for renting/reserving pavilion	\$150	Varies annual - 5 year average: \$1696.00	All	2080.097.669.00.00	Board
Parks	Dumont Lake Park Pavilion Rental/Reservation - All Day	Fee for renting/reserving pavilion	\$80.00	Varies annual - 5 year average: \$1,835.00	All	2080.090.669.00.00	Board
Parks	Dumont Lake Park Pavilion Rental/Reservation 1/2 Day	Fee for renting/reserving pavilion	\$50.00	Varies annual - 5 year average: \$1,835.00	All	2080.090.669.00.00	Board
Parks	Dumont Lake Park Watercraft Launch	Fee for using watercraft launch	\$6.00	Varies annual - 5 year average: \$4156	All	2080.090.609.04.00	Board
Parks	Ely Lake Trail Fees	Fee for using equestrian trail	\$5.00	Varies annual - 5 year average: \$267	All	2080.095.609.04.00	Board
Parks	Ely Lake Campsite fees	Fee for overnight camping usage with no horse or have season pass	\$12.00	Varies annual - 5 year average: \$13,156.00	All	2080.095.669.00.00	Board

ALLEGAN COUNTY FEE INVENTORY (9/1/2016)							
DEPT or SERVICE AREA	PROGRAM or CORE SERVICE	FEE DESCRIPTION	TOTAL FEE AMT	ANNUAL AMOUNT COLLECTED	PORTION OF FEE RETAINED BY COUNTY	Fund . Activity . Line Item	WHO SETS THIS FEE AMOUNT (STATE, FEDERAL, BOARD, ELECTED OFFICIAL, INDIVIDUAL)
Parks	Ely Lake Campsite fees	Fee for overnight camping usage with horse and no season pass	\$12.00 pluss \$3.00 per horse	Varies annual - 5 year average: \$13,156.00	All	2080.095.669.00.00	Board
Parks	Gun Lake Park Pavilion Rental/Reservation - 1/2 Day	Fee for renting/reserving pavilion	\$50.00	Varies annual - 5 year average: \$1,602.00	All	2080.091.669.00.00	Board
Parks	Gun Lake Park Pavilion Rental/Reservation - All Day	Fee for renting/reserving pavilion	\$80.00	Varies annual - 5 year average: \$1,602.00	All	2080.091.669.00.00	Board
Parks	Gun Lake Park Watercraft Launch	Fee for using watercraft launch	\$6.00	Varies annual - 5 year average: \$8849	All	2080.091.609.04.00	Board
Parks	Littlejohn Lake Park Pavilion Rental/Reservation - 1/2 day	Fee for renting/reserving pavilion	\$160	Varies annual - 5 year average: \$2290.00	All	2080.092.669.00.00	Board
Parks	Littlejohn Lake Park Pavilion Rental/Reservation - All Day	Fee for renting/reserving pavilion	\$100	Varies annual - 5 year average: \$2290.00	All	2080.092.669.00.00	Board
Parks	New Richmond Park Watercraft Launch	Fee for using watercraft launch	\$6.00		All	2080.098.609.04.00	Board
Parks	Park Season Pass	For boaters and equestrian users	\$25.00	Varies annual - 5 year average: \$13,807.00	All	2080.751.609.04.00	Board
Parks	Pine Point Campsite fees	Fee for overnight camping usage with no horse or have season pass	\$12.00	Varies annual - 5 year average: \$5,453.00	All	2080.096.669.00.00	Board
Parks	Pine Point Campsite fees	Fee for overnight camping usage with horse and no season pass	\$12.00 pluss \$3.00 per horse	Varies annual - 5 year average: \$5,453.00	All	2080.096.669.00.00	Board
Parks	Pine Point Trail Fees	Fee for using equestrian trail	\$5.00	Varies annual - 5 year average: \$85	All	2080.096.609.04.00	Board
Parks	Silver Creek Campsite fees	Fee for overnight camping usage with no horse or have season pass	\$12.00	Varies annual - 5 year average: \$19,556.00	All	2080.093.669.00.00	Board
Parks	Silver Creek Campsite fees	Fee for overnight camping usage with horse and no season pass	\$12.00 pluss \$3.00 per horse	Varies annual - 5 year average: \$19,556.00	All	2080.093.669.00.00	Board
Parks	Silver Creek Trail Fees	Fee for using equestrian trail	\$5.00	Varies annual - 5 year average: \$1401	All	2080.093.609.04.00	Board
Parks	Special Event Permit Application Fee	Special Event Permit Application Fee	\$25.00	Varies annual - 5 year average: \$450	All	2080.751.609.04.00	Board
Parks	West Side Park Pavilion Rental/Reservation - 1/2 day	Fee for renting/reserving pavilion	\$50.00	Varies annual - 5 year average: \$3093	All	2080.094.669.00.00	Board
Parks	West Side Park Pavilion Rental/Reservation - All Day	Fee for renting/reserving pavilion	\$80.00	Varies annual - 5 year average: \$3093	All	2080.094.669.00.00	Board
Probate Court	Probate Court Filings	Demand for Jury Trial	\$30.00	\$0	100%	1010.148.611.00.00	MCL 600.857(3)
Probate Court	Probate Court Filings	Motion, Objection, Peti	\$20.00	\$6,760.59	50%	7010.000.228.42.07;	MCL 600.880b(1)-(2)
Probate Court	Probate Court Filings	Appeal to Circuit Court	\$25.00	\$0	100%	1010.148.611.00.00	MCL 600.880c(1)
Probate Court	Probate Court Filings	Issuance of a Commissi	\$7.00	\$0	47.5%	7010.000.228.06.00;	MCL 600.874(1)(b)
Probate Court	Probate Court Filings	Electronic Filing System	\$25.00	\$ 3,600.00	0%	1010.148.611.00.00	MCL 600.1986(1)(a)
Probate Court	Probate Court Filings	Demand for Notice (No Estate Pending)	\$150.00	\$0	0%	7010.000.228.58.00	MCL 600.880(1)
Probate Court	Probate Court Filings	Petition for Assignment of Estate under \$15,000	\$25.00	\$ 3,542.37	0%	7010.000.228.42.07	MCL 600.880(2)
Probate Court	Probate Court Filings	Value of Estate as Reflected in Inventory	\$5.00 - \$∞	\$ 27,799.69	47.5%	7010.000.228.06.00;	MCL 600.871(1)

**ALLEGAN COUNTY FEE INVENTORY**

(9/1/2016)

DEPT or SERVICE AREA	PROGRAM or CORE SERVICE	FEE DESCRIPTION	TOTAL FEE AMT	ANNUAL AMOUNT COLLECTED	PORTION OF FEE RETAINED BY COUNTY	Fund . Activity . Line Item	WHO SETS THIS FEE AMOUNT (STATE, FEDERAL, BOARD, ELECTED OFFICIAL, INDIVIDUAL)
Probate Court	Probate Court Filings	Civil Summons and Complaint, Petition/Application - Probate, Estate Proceeding, Trust, Guardianship, Conservatorship, Protective Proceeding, Request for Notice (no proceeding pending); Motion and Order for Delayed Registration of Foreign Birth; Petition to Establish Death of Victim of Accident or Disaster; Petition under Uniform Transfers to Minors Act (Act 433 of 1998); Drain Appeal; Advanced Directive Proceeding; Petition for Order to Donate Kidney by Minor	\$150.00	\$24,625.00	0%	7010.000.228.58.00	MCL 600.880(1)
Probate Court	Probate Court Filings	Registration of Trust; Will Filed for Safekeeping	\$25.00	\$16260.84 (shared acct with copies)	100%	1010.148.611.00.00	MCL 600.880c(2)
Probate Court	Probate Court Filings	Performance of Marriage Ceremony	\$10.00	\$0	47.50%	7010.000.228.06.00; 1010.148.611.00.00	MCL 600.874(1)(a)
Probate Court	Probate Court Filings	Secret Marriage License	\$3.00	\$0	66.67%	7010.000.228.06.00; 1010.148.611.00.00	MCL 551.202
Probate Court	Probate Court Filings	Petition to Open Safe Deposit Box	\$10.00	\$0	100%	1010.148.611.00.00	MCL 700.2517(2)(a)
Probate Court	Probate Court Filings	Certified Copy	\$10.00	\$ 2,324.00	100%	1010.148.613.01.00	MCL 600.2546
Probate Court	Probate Court Filings	Copy (not certified)	\$1.00	\$16260.84 (shared acct with registration of trust)	100%	1010.148.611.00.00	MCL 600.2546
Probate Court	Probate Court Filings	Certified Copy of Deposition	\$0.03/page for each copy of deposition furnished	\$0	47.50%	7010.000.228.06.00; 1010.148.611.00.00	MCL 600.874(1)(C)
Probate Court	Probate Court Filings	Taking, Certifying, Sealing, and Forwarding Deposition to Appellate Court	\$5.00 + \$0.10/page	\$0	47.50%	7010.000.228.06.00; 1010.148.611.00.00	MCL 600.874(1)(C)
Public Health	Imms MDHHS Vaccine VFC	DTaP	\$ 15.00	\$ 3,397.00	\$ 3,397.00	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	DTaP-Hep B - IPV	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	DT	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	DTaP - IPV	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	DTaP - Hib - IPV	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	Td (Wound: Yes **)	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	Tdap	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	ActHIB	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	PedvaxHIB	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	IPV	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	MMR	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	Varicella	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	Hib - Hep B	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	Hep B Pediatric	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	HepB Adult *** below	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	Hepatitis A & B 1 2 3	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	PPV23 (Pneu)	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	Prevnar 13	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	Hep A Adult 1 2	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	Hep A Pediatric	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	Menactra (MCV4)	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	Rotavirus RV5(3 doses)	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	Rotavirus RV1(2 doses)	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	MMRV	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	HPV4 1 2 3	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC

**ALLEGAN COUNTY FEE INVENTORY**

(9/1/2016)

DEPT or SERVICE AREA	PROGRAM or CORE SERVICE	FEE DESCRIPTION	TOTAL FEE AMT	ANNUAL AMOUNT COLLECTED	PORTION OF FEE RETAINED BY COUNTY	Fund . Activity . Line Item	WHO SETS THIS FEE AMOUNT (STATE, FEDERAL, BOARD, ELECTED OFFICIAL, INDIVIDUAL)
Public Health	Imms MDHHS Vaccine VFC	TIV 6-35mo 0.25ml P free	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	TIV 6-35mo. 0.25ml	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	TIV >3yrs 0.5ml P free SDV	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	TIV>3yrs 0.5ml P free SYR	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	TIV 3 yrs. & older 0.5ml	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	LAIV 2 yrs. & older mist	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	HPV4 1 2 3	\$ 141.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	Menomune (MPSV4)	\$ 110.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	Menactra (MCV4)	\$ 112.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	Rotavirus Pentavalent RV5	\$ 94.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	Varicella	\$ 90.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	Prevnar 13	\$ 125.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	MMR	\$ 60.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	Hepatitis A & B 1 2 3	\$ 60.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	Tdap	\$ 52.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	Hep B Adult*** 1 2 3	\$ 45.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	PPV23 (Pneu)	\$ 45.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	Hep A Adult 1 2	\$ 45.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	IPV	\$ 45.00	\$ 2,500.00	\$ 2,500.00	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	Hep A Pediatric 1 2	\$ 35.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	Td (Wound: Yes **)	\$ 35.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	Hep B Peds 1 2 3	\$ 30.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	TIV 3 yrs & older 0.5ml	\$ 30.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	LAIV 2 yrs. & older Mist	\$ 40.00	\$ 300.00	\$ 300.00	2210.621.627.06.00	BOC
Public Health	Lead Program Private Fee	Lead testing	\$ 20.00	\$ 20.00	\$ 20.00	2210.617.682.00.00	BOC
Public Health	Lead Program State Fee	Lead testing fee MDCH	\$ 17.00	\$ 17.00	\$ -	2210.617.682.00.00	MDHHS
Public Health	CD Program	TB Skin Test 1 2	\$ 15.00	\$ 1,125.00	\$ 1,125.00	2210.623.627.02.00	BOC
Public Health	STD/HIV	STD Office visit (blood draw)	\$ 40.00	\$ 1,488.00	\$ 1,488.00	2210.622.682.00.00	BOC
Public Health	STD/HIV	Treatment	\$ 5.00	See STD/HIV Total	\$ -	2210.622.682.00.00	BOC
Public Health	STD/HIV	Orasure	\$ 5.00	See STD/HIV Total	\$ -	2210.622.682.00.00	BOC
Public Health	STD/HIV	Court Order testing	\$ 58.00	See STD/HIV Total	\$ -	2210.622.682.00.00	BOC
Public Health	Vision & Hearing Program	V & H Screening Full Day	\$ 95.00	\$ 8,225.00	\$ 8,225.00	2210.606.627.09.00 & 2210.607.627.09.00	BOC
Public Health	Vision & Hearing Program	V & H Screening 1/2 day	\$ 50.00	See Full Day	\$ -	2210.606.627.09.00 & 2210.607.627.09.00	BOC
Public Health	Imms Program	Duplicate Record	\$ 5.00	\$ 150.00	\$ 150.00	2210.621.627.06.00	BOC
Public Health	EH Services Body Art	Initial Inspection 3 year	\$ 300.00	\$ 300.00	\$ 300.00	2210.609.454.00.00	BOC
Public Health	EH Services Body Art	Inspection/License-Temporary/Mobile/Event (operate < 2 wks)	\$ 215.00	\$ -	\$ -	2210.609.454.00.00	BOC
Public Health	EH Services Body Art	Annual Inspection/License Renewal	\$ 175.00	\$ 1,050.00	\$ 1,050.00	2210.609.454.00.00	BOC
Public Health	EH Services Body Art	Inspection: Operating w/o license-Fixed location	\$ 600.00	\$ -	\$ -	2210.609.454.00.00	BOC
Public Health	EH Services Body Art	Inspection: Operating w/o license-Temp/mobile/event	\$ 430.00	\$ -	\$ -	2210.609.454.00.00	BOC
Public Health	EH Services Body Art	Plan Review (Remodel & change of location)	\$ 175.00	\$ -	\$ -	2210.609.454.00.00	BOC
Public Health	EH Services Body Art	Reinspection-Follow up of violations	\$ 105.00	\$ -	\$ -	2210.609.454.00.00	BOC
Public Health	EH Services Body Art	Reinspection-Failure to comply	\$ 175.00	\$ -	\$ -	2210.609.454.00.00	BOC
Public Health	EH Services Body Art	License reinstatement	\$ 350.00	\$ -	\$ -	2210.609.454.00.00	BOC
Public Health	EH Services Body Art	Failure to report employee to HD w/in 60 days	\$ 50.00	\$ -	\$ -	2210.609.454.00.00	BOC
Public Health	EH Services Body Art	Violation of any body art rule or law*	\$ 100.00	\$ -	\$ -	2210.609.454.00.00	BOC

**ALLEGAN COUNTY FEE INVENTORY**

(9/1/2016)

DEPT or SERVICE AREA	PROGRAM or CORE SERVICE	FEE DESCRIPTION	TOTAL FEE AMT	ANNUAL AMOUNT COLLECTED	PORTION OF FEE RETAINED BY COUNTY	Fund . Activity . Line Item	WHO SETS THIS FEE AMOUNT (STATE, FEDERAL, BOARD, ELECTED OFFICIAL, INDIVIDUAL)
Public Health	EH Services Body Art	Selling to OR piercing minor (w/o consent)	\$ 500.00	\$ -	\$ -	2210.609.454.00.00	BOC
Public Health	EH Services Body Art	Failure to comply w/ sterilization procedures	\$ 500.00	\$ -	\$ -	2210.609.454.00.00	BOC
Public Health	EH Services Body Art	Failure to practice universal precautions	\$ 500.00	\$ -	\$ -	2210.609.454.00.00	BOC
Public Health	Food Program - Licensing	0-15 Seats	\$ 380.00	\$ 199,871.00	\$ 199,871.00	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	16-49	\$ 427.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	50-100	\$ 473.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	101-125	\$ 519.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	125+	\$ 600.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Tax Exempt/Non Profit	\$ 196.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Profit - Limited License	\$ 254.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	SCHOOLS - Main Preparation Kitchen	\$ 485.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	SCHOOLS - Satellite Kitchen	\$ 254.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Vending Company Fee - one per company	\$ 23.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Vending Machine Location - for each location	\$ 57.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Per Machine - at each Location	\$ 8.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Application received 10 business days prior to the event	\$ 106.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	LATE FEE \$50.00 if received < 10 business days prior to the event	\$ 156.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Non Profit Organization > 10 business days prior to the event	\$ 80.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	LATE FEE \$50.00 if received < 10 business days prior to the event	\$ 130.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	STFU License Fee	\$ 109.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	STFU Non-Profit	\$ 109.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	STFU Inspection Fee .	\$ 90.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Follow-up evaluation fee assessed on 2 and more follow ups AND on Increased Frequency Inspections	\$ 110.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Administrative Review	\$ 220.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Office Conference	\$ 220.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Informal Hearing	\$ 440.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Formal Hearing	\$ 880.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Site Review	\$ 231.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Plan Review STFU	\$ 346.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Plan Review Remodel	\$ 346.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Plan Review New	\$ 693.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Food Course	\$ 125.00	\$ 8,825.00	\$ 8,825.00	2210.610.682.00.00	BOC

ALLEGAN COUNTY FEE INVENTORY (9/1/2016)							
DEPT or SERVICE AREA	PROGRAM or CORE SERVICE	FEE DESCRIPTION	TOTAL FEE AMT	ANNUAL AMOUNT COLLECTED	PORTION OF FEE RETAINED BY COUNTY	Fund . Activity . Line Item	WHO SETS THIS FEE AMOUNT (STATE, FEDERAL, BOARD, ELECTED OFFICIAL, INDIVIDUAL)
Public Health	Food Program - Licensing	Food Course Exam Only	\$ 50.00	See Food Course Total	\$ -	2210.610.682.00.00	BOC
Public Health	EH Services	Campgrounds	\$75.00 + 25/site	\$ 3,710.00	\$ 3,710.00	2210.609.452.00.00	BOC
Public Health	EH Services	Filing Fee for Appeal of Denied Sewage Disposal System Permit	\$ 60.00	\$ -	\$ -	2210.604.682.00.00	BOC
Public Health	EH Septic	Alternative Sewage System Permit	\$ 275.00	See Sewage Permit Total	\$ -	2210.611.480.00.00	BOC
Public Health	EH Septic	Sewage Disposal Permit Residential (1&2 family)	\$ 125.00	\$ 96,965.00	\$ 96,965.00	2210.611.480.00.00	BOC
Public Health	EH Septic	Sewage Disposal Permit Residential (3 or more families)	\$ 225.00	See Sewage Permit Total	\$ -	2210.611.480.00.00	BOC
Public Health	EH Septic	Repair Septic Permit Residential (1 & 2 Family)	\$ 250.00	See Sewage Permit Total	\$ -	2210.611.480.00.00	BOC
Public Health	EH Septic	Repair Septic Permit Residential (3 or more families)	\$ 350.00	See Sewage Permit Total	\$ -	2210.611.480.00.00	BOC
Public Health	EH Septic	Commercial(<2,000 gallon capacity)	\$ 125.00	See Sewage Permit Total	\$ -	2210.611.480.00.00	BOC
Public Health	EH Septic	Commercial(2,000-4,999 gallon capacity)	\$ 225.00	See Sewage Permit Total	\$ -	2210.611.480.00.00	BOC
Public Health	EH Septic	Commercial(5,000-10,000 gallon capacity)	\$ 325.00	See Sewage Permit Total	\$ -	2210.611.480.00.00	BOC
Public Health	EH Septic	Commercial(Community Sewage System)	\$ 425.00	See Sewage Permit Total	\$ -	2210.611.480.00.00	BOC
Public Health	EH Field	Evaluation Well & Septic (includes water sample)	\$ 229.00	\$ 79,406.00	\$ 79,406.00	2210.611.627.04.00 & 2210.612.627.04.00	BOC
Public Health	EH Field	Evaluation Well Only (includes water sample)	\$ 184.00	See EvalWell & Septic Total	\$ -	2210.612.627.04.00	BOC
Public Health	EH Field	Evaluation Septic Only	\$ 155.00	See EvalWell & Septic Total	\$ -	2210.611.627.04.00	BOC
Public Health	EH Services	DHS Inspection (Full and Partial includes water sample)	\$ 229.00	\$ 14,199.00	\$ 14,199.00	2210.609.627.11.00	BOC
Public Health	EH Services	DHS Inspection (Full and Partial without water sample)	\$ 200.00	\$ 2,000.00	\$ 2,000.00	2210.609.627.11.00	BOC
Public Health	EH Field	Raw Land Evaluation	\$ 225.00	\$ 675.00	\$ 675.00	2210.611.627.08.00	BOC
Public Health	EH Field	Soil Boring (per building site)	\$ 125.00	\$ 45,940.00	\$ 45,940.00	2210.611.627.08.00	BOC
Public Health	EH Field	Preliminary Plat Review	\$450.00 + 10.00/site	\$ 1,180.00	\$ 1,180.00	2210.611.627.08.00	BOC
Public Health	EH Water	Type II Well Permit	\$ 225.00	\$ 975.00	\$ 975.00	2210.612.454.00.00	BOC
Public Health	EH Water	Residential Well Permit (does not include water sample)	\$ 150.00	\$ 99,111.00	\$ 99,111.00	2210.612.454.00.00	BOC
Public Health	All Programs	Administrative Fee for Refund	\$ 10.00	\$ 720.00	\$ 720.00	All Programs	BOC
Public Health	EH Services	House Numbering Fee (Multiple units, Lots, etc.)	\$5.00/unit	\$ 40.00	\$ 40.00	2210.609.454.00.00	BOC
Public Health	EH Services	Swimming Pool Inspection Fee	\$100.00/pool	\$ 8,400.00	\$ 8,400.00	2210.609.454.00.00	BOC
Public Health	EH Soil Erosion	Less than 1 acre	\$ 25.00	\$ 105,062.00	\$ 105,062.00	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	1 to 5 acres	\$ 50.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	6 acres or more	\$ 75.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	New Home	\$ 80.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	Building addition, improvement, pole	\$ 40.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	Site Development 1 acre	\$ 100.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC

**ALLEGAN COUNTY FEE INVENTORY**

(9/1/2016)

DEPT or SERVICE AREA	PROGRAM or CORE SERVICE	FEE DESCRIPTION	TOTAL FEE AMT	ANNUAL AMOUNT COLLECTED	PORTION OF FEE RETAINED BY COUNTY	Fund . Activity . Line Item	WHO SETS THIS FEE AMOUNT (STATE, FEDERAL, BOARD, ELECTED OFFICIAL, INDIVIDUAL)
Public Health	EH Soil Erosion	Addition acre	\$ 25.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	Utilities: Up to 1 mile	\$ 100.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	Each additional mile	\$ 35.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	Gravel/Sand Mining 1-5	\$ 200.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	Gravel/Sand Mining 6-15	\$ 400.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	Gravel/Sand Mining 16+	\$ 600.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	Residential	\$ 25.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	Non-Residential	\$ 50.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	Single Family Home	\$ 35.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	2 + Homes	\$ 75.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	Recycling Medical Waste	Medical Waste	\$ 30.00	\$ 120.00	\$ 120.00	2210.532.694.00.00	BOC
Register of Deeds	Bounced Check Fee	\$15.00/check					Commissioners
Register of Deeds	Bulk purchase/real estate records	.20/image		In Copy Fee	All	101.236.614.03 or .04	Commissioners
Register of Deeds	Certification of copy	1.00/document added to copy fee		In Copy Fee	All	101-236-614.04.00	State Statute
Register of Deeds	Enhanced access to record index	\$200/month		\$ 8,000.00	All	101-236-614.09	Commissioners
Register of Deeds	Fax Fee	\$5.00/doc. Faxed		In Copy Fee	All		Commissioners
Register of Deeds	Maps	Aerial + lines map	\$ 15.00	In Copy Fee	All	101.236.614.03 or .04	Commissioners
Register of Deeds	Maps	Aerial only	\$ 10.00	In Copy Fee	All	101.236.614.03 or .05	Commissioners
Register of Deeds	Maps	Line only	\$ 5.00	In Copy Fee	All	101.236.614.03 or .06	Commissioners
Register of Deeds	MI Remonumentation Fee	recording	4.00/doc	\$ 95,000.00	1.50%	101-236-614.05	State Statute
Register of Deeds	Passport Application	25		\$ 8,000.00	All	101.215.603.04	Federal Statute
Register of Deeds	Plat recording fee	Per Plat	\$ 30.00	In Rec. Fee	30.00%	101-236-614.02.00	State Statute
Register of Deeds	Plat/Plan copy - per document	2.00/page		In Copy Fee	All	101-236-614.04.00	State Statute
Register of Deeds	Real Estate Specific Doc. Search	\$5.00/name		In Copy Fee	All	101-236-614.03 or .04	State Statute
Register of Deeds	Record copy per document	1.00/page	varies by sale	\$ 3,545,000.00	none	101.236.614.04.00	State Statute
Register of Deeds	Register's automation Fee	\$5.00/doc from recording	5/doc	\$ 120,000.00	0.00%	256.236.614.02	State Statute
Register of Deeds	Search-State or Federal Lien Cert.	\$5.00/name	\$ 1.00	In Copy Fee	All	101-236-614.03 or .04	State Statute
Register of Deeds	Transfer Tax - County portion	\$1.10/1,000 value	varies by sale	\$ 545,000.00	All	101-236-614.01.00	State Statute
Register of Deeds	Transfer Tax - State portion	\$7.50/1,000 value	varies by sale	\$ 3,545,000.00	none	101-236-228.44.00	State Statute
Transportation	Deliver affordable/accessible services to Allegan County residents - Agency Trip	Hourly Rate	\$34	\$ 468,564.00	100%	2300.676.634.*	Approved by BOC, not required by MDOT
Transportation	Deliver affordable/accessible services to Allegan County residents - General Fare	Per Trip	\$1, \$2, \$10, or \$18	\$ 80,069.00	100%	2300.676.609.*	Approved by BOC, not required by MDOT
Treasurer		trailer tax	\$2.50	\$26,000.00	\$5,300.00	1010.253.424.00.00	Act 243 of 1959
Treasurer		dog licenses				1010.253.478.00.00	Allegan County Board
Treasurer		tax certifications	\$5.00	\$20,000.00	\$20,000.00	1010.253.612.01.00	Act 39 of 2015
Treasurer		tax histories	.25-\$1,500	\$5,200.00	\$5,200.00	1010.253.612.02.00	Act 39 of 2015
Treasurer		record copying		\$100.00	\$100.00	1010.253.614.03.00	Allegan County Board
	Criminal Search Fees	5.00/name		\$ 300.00	All	101.215.619.00	Commissioners
	Election - Nomination-refunded to 1st & 2nd place candidates	Partisan Office	\$ 100.00		\$ 100.00	701.000.228.16	State Statute

## FOIA

<b>Position:</b>	<b>Hourly Wage:</b>	<b>Hourly Wage w/ fringe:</b>
Admin Assistant (Admin)	\$ 11.99	\$ 12.92
Central Dispatch Admin Assist.	\$ 14.23	\$ 16.33
Central Dispatch Training Coordinator	\$ 25.94	\$ 29.78
Deputy Drain Commissioner I	\$ 18.85	\$ 28.41
Deputy Co Clerk (Vital Records)	\$ 16.78	\$ 19.55
Clerk/IRPT Election Coord.	\$ 13.48	\$ 14.53
Sheriff Cadet	\$ 8.50	\$ 9.16
Sheriff Records Specialist	\$ 17.65	\$ 22.97
Corrections Sgt.	\$ 26.87	\$ 40.63
Legal Secretary I (PA Office)	\$ 16.77	\$ 22.57
Assistant Prosecuting Attorney	\$ 25.98	\$ 29.82
IRPT Deputy County Treasurer	\$ 12.83	\$ 13.83
Deputy Treasurer – Tax Reversion Clerk	\$ 20.15	\$ 32.12

<b>Paper/Copy Description:</b>	<b>Cost:</b>
Letter, single and double-sided	\$ 0.10
Legal, single and double-sided	\$ 0.10
Other paper sizes, single and double-sided	\$ 0.10
Disc:	\$ 0.15
Tape:	\$ 1.20
Drive (1GB):	\$ 6.00

CIVIL FEES					
Fee or Assessment	Authority (MCL)	Required or Discretionary	Amount Requirements	Waivable <sup>1</sup>	Distribution
Civil Filing Fee	<a href="#">600.2529(1)(a)</a>	Required <sup>2</sup>	\$150	Yes <sup>3</sup>	\$31 Funding Unit \$119 Civil Filing Fee Fund
Electronic Filing System Fee for Civil Actions <sup>4</sup>	<a href="#">600.1986(1)(a)</a>	Required <sup>3</sup>	\$25	Yes <sup>3</sup>	Judicial Electronic Filing Fund
Petition for Adoption	<a href="#">600.2529(1)(a)</a>	Required	\$150	Yes <sup>3</sup>	\$31 Funding Unit \$119 Civil Filing Fee Fund
Petition for Rescission of Adoption	<a href="#">600.2529(1)(a)</a> <a href="#">710.66</a>	Required	\$150	Yes <sup>3</sup>	\$31 Funding Unit \$119 Civil Filing Fee Fund
Petition for Name Change	<a href="#">600.2529(1)(a)</a>	Required	\$150	Yes <sup>3</sup>	\$31 Funding Unit \$119 Civil Filing Fee Fund
Petition for Emancipation	<a href="#">600.2529(1)(a)</a>	Required	\$150	Yes <sup>3</sup>	\$31 Funding Unit \$119 Civil Filing Fee Fund
Ancillary Conservatorship or Ancillary Guardianship (filing fee)	<a href="#">600.1027(1)</a>	Required <sup>6</sup>	\$150	Yes <sup>3</sup>	\$31 Funding Unit \$119 Civil Filing Fee Fund
Appeals to Circuit Court (civil or criminal cases)	<a href="#">600.2529(1)(b)</a>	Required <sup>7</sup>	\$150	Yes <sup>3</sup>	\$31 Funding Unit \$119 Civil Filing Fee Fund
Appeals from Circuit Court	<a href="#">600.2529(1)(g)</a>	Required	\$25	Yes <sup>3</sup>	Funding Unit
Jury Demand Fee	<a href="#">600.2529(1)(c)</a>	Required	\$85	Yes <sup>3</sup>	\$60 Funding Unit \$25 Juror Comp. Reimb. Fund
Motion Fee (See Chart)	<a href="#">600.2529(1)(e)</a>	Required <sup>8</sup>	\$20	Yes <sup>3</sup>	\$10 Funding Unit \$10 State Court Fund
Writ of Garnishment, Attachment, Execution, or Judgment Debtor Discovery Subpoena	<a href="#">600.2529(1)(h)</a>	Required	\$15	Yes <sup>3</sup>	Funding Unit

<sup>1</sup> Waivable for civil fees means waived or suspended pursuant to statute or court rule. For criminal and juvenile cases, waivable means dischargeable or payment alternatives may be used in lieu of payment.

<sup>2</sup> MCR 3.214(D) states that there is no fee for registering (only) a foreign custody determination under [MCL 722.1304](#). The fee applies to all other new UCCJEA actions. [MCL 552.2313\(1\)](#) prohibits charging a UIFSA petitioner filing fees or other costs. No filing fees are required for the commencement of a paternity action pursuant to [MCL 722.727](#). No filing fees are required for filing a child protective action or a delinquency action under section 2 of chapter XIIA of the probate code of 1939, 1939 PA 288, [MCL 712A.2](#), or under the young adult voluntary foster care act, [2011 PA 225](#), MCL 400.641 to 400.671. [MCL 600.2529\(8\)](#)

<sup>3</sup> Fees can be waived or suspended pursuant to [MCL 600.2529\(5\)](#) or MCR 2.002. If the court waives payment of a fee for commencing a civil action because the court determines that the party is indigent or unable to pay the fee, the court shall also waive payment of the electronic filing system fee. [MCL 600.1986\(3\)](#)

<sup>4</sup> "Civil action" means an action that is not a criminal case, a civil infraction action, a proceeding commenced in the probate court under section 3982 of the estates and protected individuals code, 1988 PA 386, MCL 700.3982, or a proceeding involving a juvenile under chapter XIIA of the probate code of 1939, 1939 PA 288, MCL 712A.1 to 712A.32. MCL 600.1985(c). It also excludes the following case types: AH,AR, AE, AV,AX, CC (if filed by city or county attorney),DP (mother receiving state aid or prosecutor filing), DS (mother receiving state aid), ID,NB,PW,PH,PJ,PP,UD,UE,UF,UI,UM,UN,UT,UW,VF,VP. The electronic filing system fee does not apply to appeals. See also [SCAO Administrative Memorandum 2016-02](#).

<sup>5</sup> A party that is a governmental entity is not required to pay an electronic filing system fee. [MCL 600.1986\(4\)](#)

<sup>6</sup> Attorney General, Department of Treasury, Department of Human Services, State Public Administrator, or Administrator of Veterans Affairs of the United States Veterans Administration or agencies of county government are all exempt. [MCL 600.1027\(2\)](#)

<sup>7</sup> Not required for appeals from the Michigan Employment Security Board of Review. [MCL 421.31](#)

<sup>8</sup> In conjunction with an action brought under [MCL 600.2950](#) or [600.2950a](#), a motion fee shall not be collected for a motion to dismiss the petition, a motion to modify, rescind, or terminate a personal protection order, or a motion to show cause for a violation of a personal protection order. A motion fee shall not be collected for a motion to dismiss a proceeding to enforce a foreign protection order or a motion to show cause for a violation of a foreign protection order under [MCL 600.2950h](#) to [600.2950m](#). A motion fee shall not be collected for a request for a hearing to contest income withholding under section 7 of the Support and Parenting Time Enforcement Act. [MCL 600.2529\(e\)](#)

FRIEND OF THE COURT RELATED FEES					
Fee or Assessment	Authority (MCL)	Required or Discretionary	Amount Requirements	Waivable	Distribution
Custody and Parenting Time Fee in an action in which custody or parenting time of minor children is to be determined	<a href="#">600.2529(1)(d)(i)</a>	Required	\$80 <sup>9</sup>	Yes <sup>10</sup>	Friend of the Court Fund
Support Fee in an action in which support of minor children is to be determined	<a href="#">600.2529(1)(d)(ii)</a>	Required <sup>11</sup>	\$40 <sup>9</sup>	Yes <sup>10</sup>	Friend of the Court Fund
Order of Filiation Fee	<a href="#">722.717(4)</a> <a href="#">333.2891(9)(a)</a>	Required	\$59	No	\$9 Funding Unit \$50 Department of Community Health
Friend of the Court Service Fee <sup>12</sup> (non-IV-D services)	<a href="#">600.2538(1)</a>	Required	\$3.50 per month <sup>13</sup>	No	\$2.25 Funding Unit \$1.00 State Court Fund \$0.25 Attorney General's Operations Fund
Bench Warrant Costs - Support	<a href="#">552.631(3)</a>	Required, except for good cause shown on record	Costs of hearing, issuance of warrant, arrest, and any later hearings	Yes	50% Friend of the Court Fund 50% County Treasurer for Law Enforcement Agency
Bench Warrant Costs – Parenting time violations	<a href="#">552.644(5)</a>	Required, except for good cause shown on record	Costs of hearing, issuance of warrant, arrest, and any later hearings	No <sup>14</sup>	50% Friend of the Court Fund 50% County Treasurer for Law Enforcement Agency
Fines – Contempt in support proceedings	<a href="#">552.633(2)(g)</a>	Discretionary	\$100 maximum	Yes	Friend of the Court Fund

<sup>9</sup> To be paid at the time of filing.

<sup>10</sup> Can be waived or suspended pursuant to [MCL 600.2529\(6\)](#) and MCR 2.002. If the person filing an action under subsection (1)(d) is a public officer acting in his or her official capacity, if the order is submitted with the initial filing as a consent order, or other good cause is shown, the court shall order the fee under subsection (1)(d) waived or suspended.

<sup>11</sup> This fee does not apply if Custody and Parenting Time Fee for custody or parenting time is paid.

<sup>12</sup> FOC service fees are collected and distributed by the state MISDU.

<sup>13</sup> Payable monthly, quarterly, or semiannually as required by the friend of the court.

<sup>14</sup> Costs ordered under subsection (5) is a judgment at the time the order is entered. [MCL 552.644\(7\)](#)

<b>FRIEND OF THE COURT RELATED FEES</b>					
<b>Fee or Assessment</b>	<b>Authority (MCL)</b>	<b>Required or Discretionary</b>	<b>Amount Requirements</b>	<b>Waivable</b>	<b>Distribution</b>
Fines – Contempt for parenting time violations	<a href="#">552.644(2)(d)</a>	Discretionary	\$100 maximum	No <sup>15</sup>	Friend of the Court Fund
Sanction – Parenting time disputes (against party acting in bad faith)	<a href="#">552.644(6)</a>	Required	\$250 max for 1 <sup>st</sup> time \$500 max for 2 <sup>nd</sup> time \$1000 max for subsequent times	No <sup>16</sup>	Friend of the Court Fund
Driver License Clearance Fee (FOC suspensions)	<a href="#">257.321c(3)(b)</a>	Required	\$45	No	\$15 Secretary of State \$30 Friend of the Court Fund

<sup>15</sup> A fine ordered under subsection (2) is a judgment at the time the order is entered. [MCL 552.644\(7\)](#)

<sup>16</sup> A sanction ordered under subsection (6) is a judgment at the time the order is entered. [MCL 552.644\(7\)](#)

**CRIMINAL ASSESSMENTS**

<b>Assessment</b>	<b>Authority (MCL)</b>	<b>Required or Discretionary</b>	<b>Amount Requirements</b>	<b>Waivable<sup>1</sup></b>	<b>Distribution</b>
Fines	Underlying statute of the offense <a href="#">769.1k(1)(b)(i)</a> OR As otherwise authorized under: <a href="#">750.503</a> <a href="#">750.504</a> <a href="#">771.3(2)(b)</a>	Either – as reflected in authorizing statute	As reflected in authorizing statute; When not fixed by underlying statute of the offense: \$500 maximum for misdemeanor \$5000 maximum for felony	No if required, otherwise yes	County Treasurer for Libraries
Court Costs	<a href="#">445.377(1)</a> <a href="#">750.159j(2)</a> <a href="#">769.1k(1)(b)(ii)</a> <a href="#">769.1k(1)(b)(iii)</a>	Discretionary	As reflected in authorizing statute; Costs under MCL 769.1k(1)(b)(iii) must be reasonably related to actual costs incurred without separately calculating those costs involved in a particular case. Actual costs include, but are not limited to, salaries and benefits for relevant court personnel, goods and services necessary for the operation of the court, and necessary expenses for the operation and maintenance of court buildings and facilities.	Yes	Funding Unit
Costs of Prosecution	Underlying statute of the offense <a href="#">771.3(2)(c)</a>	Either – as reflected in authorizing statute	Costs are limited to expenses specifically incurred in prosecuting the defendant <sup>17</sup>	No if required, otherwise yes	Presumably the unit of government that incurred the costs
Attorney Fees	MCR 6.005(C) <a href="#">769.1k(1)(b)(iv)</a>	Discretionary		Yes	Funding Unit
Appeals to Circuit Court (civil or criminal cases)	<a href="#">600.2529(1)(b)</a>	Required <sup>18</sup>	\$150	Yes <sup>3</sup>	\$31 Funding Unit \$119 Civil Filing Fee Fund

<sup>17</sup> “When authorized, the costs of prosecution imposed ‘must bear some reasonable relation to the expenses actually incurred in the prosecution.’” *People v Dilworth*, 291 Mich App 399, 401 (2011) (citation omitted). “Furthermore, those costs may *not* include ‘expenditures in connection with the maintenance and functioning of governmental agencies that must be borne by the public irrespective of specific violations of the law.’” *Id.* at 401 (citation omitted). The trial court record must “set[] forth [the] basis for [the] computation [of costs]. . . [and must] disclose an adequate basis therefor.” *People v Wein*, 382 Mich 588, 592 (1969).

<sup>18</sup> Not required for appeals from the Michigan Employment Security Board of Review. [MCL 421.31](#)<sup>19</sup> A probationer not in willful default of payment may petition the court for remission of any unpaid portion of minimum state cost, pursuant to [MCL 799.3\(6\)\(b\)](#).

CRIMINAL ASSESSMENTS					
Assessment	Authority (MCL)	Required or Discretionary	Amount Requirements	Waivable <sup>1</sup>	Distribution
Minimum State Cost	<a href="#">769.1j(1)</a> <a href="#">769.1k(1)(a)</a> <a href="#">771.3(1)(g)</a>	Required if two other assessments are ordered	Minimum amounts assessed per count, based upon conviction: \$50 – misdemeanor \$68 – felony	No <sup>19</sup>	Justice System Fund
Crime Victim's Rights Assessment	<a href="#">771.3(1)(f)</a> <a href="#">780.905</a>	Required for felony or misdemeanor convictions	One assessment per case, based upon conviction: \$75 – misdemeanor \$130 – felony	No	90% Crime Victim's Rights Fund 10% Funding Unit
Restitution	<a href="#">750.543x</a> <a href="#">769.1a(2)</a> <a href="#">769.3</a> <a href="#">769.34(6)</a> <a href="#">771.3(1)(e)</a> <a href="#">780.766(2)</a> <a href="#">780.826(2)</a>	Required	Required to order <u>each</u> defendant to make full restitution. Since <u>each</u> defendant is required to pay full restitution but should not pay more than the full amount of restitution, the defendants are jointly and severally liable for the entire restitution amount.	No	Victim or Crime Victim's Rights Fund if victim cannot be located or refuses to claim restitution <sup>20</sup>
Reimbursement	<a href="#">750.543x</a> <a href="#">769.1f</a> <a href="#">769.1g</a> <a href="#">769.1k(1)(b)(vi)</a>	Either – as reflected in authorizing statute	Reimbursement limited to expenses identified in MCL 769.1f and 769.1g	No	Unit(s) of government named in the order
Driver License Clearance Fee	<a href="#">257.321a(5)(b)</a>	Required	\$45	No	\$15 Secretary of State \$15 Juror Compensation Reimbursement Fund \$15 Funding Unit
DNA Assessment	<a href="#">28.176(5)</a>	Required	\$60	Yes <sup>21</sup>	10% Funding Unit 25% Law enforcement agency that collected the DNA sample 65% to state treasurer for deposit in the justice system fund

**CRIMINAL ASSESSMENTS**

<sup>19</sup> A probationer not in willful default of payment may petition the court for remission of any unpaid portion of minimum state cost, pursuant to [MCL 771.3\(6\)\(b\)](#).

<sup>20</sup> Restitution disbursements to victims should be made at least once a month. If a person entitled to receive restitution that the court has collected cannot be located, refuses to claim it from the court within two years of being eligible to do so, or refuses to accept the restitution, the court must remit the unclaimed amount to the Crime Victim's Rights Fund on its monthly transmittal to the state.

<sup>21</sup> Court may suspend all or part of the assessment if it determines that the individual is unable to pay the assessment. [MCL 28.176\(7\)](#)

Assessment	Authority (MCL)	Required or Discretionary	Amount Requirements	Waivable <sup>1</sup>	Distribution
20% Late Penalty	<a href="#">600.4803(1)</a>	Required	20% of amount owed, excluding restitution; assessed 56 days after due date	Yes	Funding Unit
Costs to Compel Appearance	<a href="#">769.1k(2)</a>	Discretionary		Yes	Funding Unit

**JUVENILE ASSESSMENTS**

<b>Assessment</b>	<b>Authority (MCL)</b>	<b>Required or Discretionary</b>	<b>Amount Requirements</b>	<b>Waivable<sup>1</sup></b>	<b>Assessed to</b>	<b>Distribution</b>
Fines	<a href="#">712A.18(1)(j)</a> Underlying ordinance or law of the offense	Discretionary	As reflected in authorizing ordinance or law	Yes	Juvenile	Statute Violation – County treasurer for libraries  Ordinance Violation - 1/3 to political sub. whose ordinance was violated; 2/3 to funding unit
Minimum State Cost	<a href="#">712A.18(1)(b)</a> <a href="#">712A.18(18)</a> <a href="#">712A.18m(1)</a>	Required if two other assessments are ordered	Minimum amounts assessed per count, based upon adjudication: \$50 – misdemeanor \$68 – felony	No <sup>22</sup>	Juvenile	Justice System Fund
Crime Victim’s Rights Assessment	<a href="#">712A.18(12)</a> <a href="#">780.905(3)</a>	Required if offense adjudicated is a felony or misdemeanor	One assessment per dispositional order, based upon adjudication: \$25 for felony or misdemeanor	No	Juvenile	90% Crime Victim’s Rights Fund 10% Funding Unit
Restitution	<a href="#">712A.18(7)</a> <a href="#">712A.30(2)</a> <a href="#">712A.30(15)</a> <a href="#">780.766(15)</a> <a href="#">780.794(2)</a> <a href="#">780.794(15)</a>	Required	Required to order <u>each</u> juvenile to make full restitution. Since <u>each</u> juvenile is required to pay full restitution but should not pay more than the full amount of restitution, the juveniles are jointly and severally liable for the entire restitution amount.	No – Juvenile Yes – Parent(s)	Juvenile Parent(s) having supervisory responsibility for the juvenile at the time of the acts upon which an order of restitution is based	Victim or Crime Victim’s Rights Fund if victim cannot be located or refuses to claim restitution <sup>23</sup>

<sup>22</sup> A juvenile not in willful default of payment may petition the court for remission of any unpaid portion of Minimum State Cost, pursuant to [MCL 712A.18\(19\)](#).

<sup>23</sup> Restitution disbursements to victims should be made at least once a month. If a person entitled to receive restitution that the court has collected cannot be located, refuses to claim it from the court within two years of being eligible to do so, or refuses to accept the restitution, the court must remit the unclaimed amount to the Crime Victim’s Rights Fund on its monthly transmittal to the state.

**JUVENILE ASSESSMENTS**

<b>Assessment</b>	<b>Authority (MCL)</b>	<b>Required or Discretionary</b>	<b>Amount Requirements</b>	<b>Waivable<sup>1</sup></b>	<b>Assessed to</b>	<b>Distribution</b>
Reimbursement for cost of care and services	<a href="#">712A.18(2)</a> <a href="#">712A.18(3)</a> <a href="#">769.1(7)</a>	Required for cost of care Discretionary for cost of service pursuant to MCL 712A.18(3)		Yes	Juvenile Parent(s) Guardian Custodian	Funding Unit: 25% to offset administrative cost of collections <sup>24</sup> 75% Child Care Fund divided in same ratio to county, state, and federal government that participate in cost of care
Attorney Fees	<a href="#">712A.18(5)</a> <a href="#">769.1(8)</a>	Discretionary		Yes	Juvenile Parent(s) Guardian Custodian	Funding Unit
20% Late Penalty	<a href="#">600.4803</a>	Required	20% of amount owed, excluding restitution and cost of care; assessed 56 days after due date	Yes	Juvenile Parent(s) Guardian Custodian	Funding Unit
DNA Assessment	<a href="#">28.176(5)</a>	Required	\$60	Yes <sup>25</sup>	Juvenile	10% Funding Unit 25% Law enforcement agency that collected the DNA sample 65% to state treasurer for deposit in the justice system fund

<sup>24</sup> Child support collected for a child in foster care is not reimbursement pursuant to [MCL 712A.18](#). See SCAO Administrative Memorandum 2008-01.

<sup>25</sup> Court may suspend all or part of the assessment if it determines that the individual is unable to pay the assessment. [MCL 28.176\(7\)](#)

**GENERAL FEES AND ASSESSMENTS**

<b>Assessment</b>	<b>Authority (MCL)</b>	<b>Required or Discretionary</b>	<b>Amount Requirements</b>	<b>Waivable<sup>1</sup></b>	<b>Distribution</b>
Interpretation Costs	MCR 1.111(F)(5)	Discretionary	Party must be financially able to pay pursuant to MCR 1.111(A)(3)	Yes	Funding Unit
NSF Check Costs	MCR 8.106(E)	Discretionary		Yes	Funding Unit

**NOTE:** Courts can only assess what is authorized by statute or court rule. Unless otherwise provided by statute, there is no authority for a court to impose any costs on a criminal defendant if he or she is not convicted of a crime or if an order of disposition is not entered (for example, consent calendar and diversion cases).

## ALLEGAN COUNTY ONSITE PROGRAM FEE SCHEDULE

AMINISTRATIVE FEE (for refund of services requested but not performed)		\$10.00
CAMPGROUND (annual licensing inspection fee)	DOES <b>NOT</b> INCLUDE MICHIGAN DEPARTMENT OF ENVIRONMENTAL QUALITY FEES	\$225.00
TEMPORARY CAMPGROUND (licensing and inspection fee)		\$225.00
POOL INSPECTION FEE		\$225.00
PRELIMINARY PLAT REVIEW		\$700.00 + per site fee of \$20.00
RAW LAND EVALUATION/SOIL EVALUATION (per site)		\$225.00
FILING FEE FOR APPEAL OF DENIED SEWAGE DISPOSAL SYSTEM PERMIT		\$300.00
HOUSE NUMBERING FEE <u>PER UNIT</u> – applicable only for multiples (lots, units, etc.)		\$5.00
MINING: GRAVEL/SAND PITS (annual inspection fee – good for 1 year)		\$550.00

<b>MDHHS INSPECTION</b>	On Site Wastewater and Water Supply (with samples)	\$229.00
	General Sanitation and Onsite Wastewater (municipal water supply)	\$200.00

<b>RESIDENTIAL EVALUATION/HOOK TO EXISTING</b> (on-site sewage and/or water well system)	Water & Sewage (includes water sample fees)	\$275.00
	Well only (includes water sample fees)	\$225.00
	Septic only	\$225.00

<b>COMMERCIAL EVALUATION/HOOK TO EXISTING</b> (on-site sewage and/or water well system)	Water & Sewage (includes water sample fees)	\$350.00
	Well only (includes water sample fees)	\$300.00
	Septic only	\$300.00

<b>RESIDENTIAL ON-SITE SEWAGE DISPOSAL SYSTEM CONSTRUCTION PERMIT NEW &amp; REPLACEMENT</b> (includes soil evaluation)	Single/Two Family	\$325.00
	Three/Four Family	\$350.00
	Alternative/Advanced Treatment	\$530.00
	Additional Site Visit Fee	\$95.00

<b>COMMERCIAL ON-SITE SEWAGE DISPOSAL SYSTEM CONSTRUCTION PERMIT NEW &amp; REPLACEMENT</b> (includes soil evaluation)	Less than 1,999 gallons/day capacity	\$400.00
	2,000 – 4,999 gallons/day capacity	\$550.00
	5,000 – 9,999 gallons/day capacity	\$700.00
	10,000 – 19,999 gallons/day (Community System)	\$850.00
	Alternative/Advanced Treatment	\$1,000.00

<b>WATER WELL CONSTRUCTION PERMITS NEW &amp; REPLACEMENT</b> (does <b>not</b> include water samples)	Residential & Type III	\$275.00
	Type II (Non-Community Water Supply)	\$500.00
	Resampling Fee (includes bacteria water sample fee only)	\$125.00
	Additional Site Visit Fee	\$95.00

<b>SOIL EROSION &amp; SEDIMENTATION CONTROL PERMIT FEES</b>  (includes all inspections for 1 year from date permit issued)	Commercial 1Year	\$1,285.00
	Commercial 6 Month Renewal	\$550.00
	Commercial Utility Maintenance	\$350.00
	Residential 1 Year	\$900.00
	Residential 6 Month Renewal	\$400.00
	Residential Outbuilding 6 Month	\$420.00
	Residential Waiver	\$75.00

***NOTICE: Fees for each permit will be doubled if construction starts before a permit is obtained.***

Allegan County Health Department  
 3255 122<sup>nd</sup> Avenue, Suite 200  
 Allegan MI 49010  
 Phone: (269) 673-5415

**2020 FOOD FEE SCHEDULE**

<b>FIXED FOOD SERVICE ESTABLISHMENTS + State Fee</b>	<b>County Fee</b>	<b>State Fee</b>	<b>Total</b>
Fixed Food, Profit	\$430.00	\$30.00	\$460.00
Fixed Food, Tax Exempt/Non-Profit	\$325.00	\$30.00	\$355.00

<b>MOBILE UNITS + State Fee</b>	<b>County Fee</b>	<b>State Fee</b>	<b>Total</b>
Unit that returns to a fixed location commissary every 24 hours.	\$135.00	\$30.00	\$165.00

Note: Individuals who hold a Veteran's License, under authority of Act 309 PA 1921. Check with this department regarding fees.

<b>FOOD LICENSE LATE FEES (DUE April 30 of each year)</b>	<b>County Fee</b>	<b>Total</b>
May 1-15	\$75.00	\$75.00
After May 15	\$165.00	\$165.00

<b>SPECIAL TRANSITORY FOOD UNIT (STFU) STATE MANDATED FEES</b>	<b>County Fee</b>	<b>State Fee</b>	<b>Total</b>
License Fee	\$111.00	\$44.00	\$155.00
Non-Profit License Fee	\$111.00	\$5.00	\$116.00
Inspection Fee (Submitted with Notice of Intent at least 4 days prior to start operation)			\$90.00

<b>TEMPORARY LICENSES + State Fee</b>	<b>County Fee</b>	<b>State Fee</b>	<b>Total</b>
License and field evaluation	\$125.00	\$9.00	\$134.00
Less than 10 day notice: <b>Late Fee Additional \$85.00</b>	\$210.00	\$9.00	\$219.00
Less than 48 hour notice: <b>Late Fee Additional \$120.00</b>	\$245.00	\$9.00	\$254.00
License and field evaluation, Non-Profit	\$105.00	\$5.00	\$110.00
Less than 10 day notice: <b>Late Fee, Non-Profit Additional \$70.00</b>	\$175.00	\$5.00	\$180.00
Less than 48 hour notice: <b>Late fee, Non-Profit Additional \$100.00</b>	\$205.00	\$5.00	\$210.00

<b>ENFORCEMENT FEES</b>	<b>TOTAL</b>
Increased Frequency Evaluations and second and all subsequent follow up re-evaluation	\$170.00
Administrative Review	\$330.00
Office Conference	\$385.00
Informal Hearing	\$625.00
Formal Hearing	\$920.00

<b>EXISTING ESTABLISHMENT SITE REVIEW</b>	<b>Total</b>
Site review of an existing establishment for a change of use, change of owner and or change of operation. (Includes existing establishment walk through, equipment and standard operation procedures review – can be applied to the plan review fee) Non-Profit establishments are exempt.	\$270.00

<b>PLAN REVIEW FEES – All fees will be doubled for starting construction without prior written approval.</b>	<b>Total</b>
Special Transitory Food Unit (STFU) Plan Review OR Existing Unit Evaluation	\$240.00
Remodel – Existing Establishment	\$400.00
Construction - New Food Service Establishment	\$400.00

2020 Fee schedule approved by the Allegan County Commissioners on January 23, 2020.  
 State Fees based on State memo corrected on 1/23/2020

EFFECTIVE DATE FEBRUARY 1, 2020

## S T A T E O F M I C H I G A N

## BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

**BOARD OF COMMISSIONERS—APPOINT ENVIRONMENTAL HEALTH BOARD OF APPEALS**

**WHEREAS**, on August 29, 2023, a resident appealed a decision by Environmental Health to deny a site in Casco Township an on-site sewage disposal system based on the interpretation of the Allegan County Water and Sewage Regulations; and

**WHEREAS**, per the Allegan County Water and Sewage Regulations Section 701.00, a Board of Appeals shall be created, consisting of three members appointed by the Board of Commissioners (Board) to furnish the appellant with a written report of its findings and decision.

**THEREFORE BE IT RESOLVED** that the Board appoints the following individuals to the Environmental Health Board of Appeals

- Larry Stephens
- Ron Lindsay
- Eric Davis
- Rick Klingenberg (alternate); and

**BE IT FURTHER RESOLVED** that said members shall receive per diem at \$50 per meeting and be eligible to receive mileage reimbursement at 60% of the current IRS rate; and

**BE IT FINALLY RESOLVED** compensation applies to members not already receiving compensation as part of their regular work duties or paid for by another source when attending meetings.



ALLEGAN COUNTY  
REQUEST FOR ACTION FORM

Completed RFA form must be attached to a work order request through the Track-It System. If you have any questions regarding this process, please contact Administration @ ext. 2633.

RFA#: 230460  
Date: 9/7/23

Request Type \_\_\_\_\_ Committees \_\_\_\_\_  
Department Requesting Health \_\_\_\_\_  
Submitted By Randy Rapp & Angelique Joynes \_\_\_\_\_  
Contact Information 4706 & 4753 \_\_\_\_\_

Select a Request Type to reveal and complete required form.

Description

This activity aligns with 2210.611, Septic Permits. We do not anticipate this activity needs to be sustained by Information Services. A Brief History: A customer applied for a septic system permit on October 13, 2022. A site visit was made on October 19, 2022, by Health Department staff. A follow up visit was made with the client's engineer and Health Department staff on December 8, 2022. Follow-up correspondence continued until June of 2023, when it was determined the proposed septic system did not meet the minimum requirements of the Allegan County Water and Sewage Regulations. A formal denial letter was sent on June 6, 2023. On August 29, 2023, the customer requested an appeal of the decision, by Environmental Health, to deny the site for an on-site sewage disposal system based on the interpretation of the Allegan County Water and Sewage Regulations. According to the regulations, Section 701.00 and 702.00 the appeals board is comprised of 3 individuals appointed by the Board of Commissioners. Sent in separate document. According to the regulations this meeting needs to be scheduled as soon as possible but not more than 60 days of when the request for an appeal was made, which was August 29, 2023. Environmental Health is respectfully requesting the proposed Board of Appeals be approved at the September 28, 2023 Board of Commissioners Meeting.